

# Supporting Information -Suburban Works Program

# 2023-24

****

Suburban Works Program

Table of contents

Program 1 – Transport for Brisbane

 Safer Paths to School 297

Program 2 – Infrastructure for Brisbane

 Preliminary Road Designs 297

 District Projects 297

 Local Access Network Improvements 298

 Local Area Traffic Management - Traffic Calming 298

 Retaining Walls and Embankments 298

 Road Construction Minor Traffic Density 299

 Suburban Corridor Modernisation 299

 Congestion Busting Projects 299

 Major Road Network Improvements Design 300

 Major Traffic Improvements - Intersections 300

 Safe School Travel Infrastructure 301

 Traffic Management Plan Improvements 301

 Boardwalk Rehabilitation 301

 Bridges and Culverts Reconstruction and Rehabilitation 301

 Kerb and Channel 302

 Roads Network Resurfacing 303

Program 3 – Clean, Green and Sustainable City

 Restoration for Recreation 308

 Conservation Reserves Management Program 308

 Greener Suburbs 309

 Metropolitan and District Parks 309

 Upgrade Neighbourhood Parks 310

 Dog Off-Leash Area Refurbishment 310

 Enhanced Safety Lighting 310

 Improving Park Amenities 311

 Maintaining Suburban Parks 311

 Memorials and Heritage Assets Restoration 311

 Playground Replacements 312

 Upgrading Facilities in Parks 312

 Natural Waterway Rehabilitation 313

 Sea and River Walls Rehabilitation 313

 Drainage Construction and Resilience 313

 Stormwater Infrastructure 314

 Major Waterways Vegetation Management 314

 Stormwater Drainage Rehabilitation 316

Program 5 – Lifestyle and Community Services

 Lord Mayor's Community Fund 316

 Community and Sport Partnership Program 317

Program 6 – City Standards, Community Health and Safety

 Footpath and Bikeway Reconstruction 317

 Suburban Enhancement Fund 319

 Safety Fences and Guard Rails 320

## Safer Paths to School

### Refer to Supporting Information – Service: 1.1.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Cannon Hill Anglican College | Cannon Hill | 132 |
| Coorparoo Secondary College | Coorparoo | 75 |
| Fig Tree Pocket State School | Fig Tree Pocket | 158 |
| Forest Lake State School | Forest Lake | 33 |
| Graceville State School | Graceville | 70 |
| Indooroopilly State High School | Indooroopilly | 98 |
| Jamboree Heights State School | Jamboree Heights | 67 |
| Moorooka State School | Moorooka | 49 |
| Mount Alvernia College | Kedron | 90 |
| Nashville State School | Brighton | 186 |
| Newmarket State School | Newmarket | 156 |
| Payne Road State School | The Gap | 135 |
| St Pius V Primary School | Banyo | 60 |
| Warrigal Road State School | Eight Mile Plains | 87 |
| Wellers Hill State School | Tarragindi | 167 |
| Wynnum State High School | Wynnum | 36 |
| **Total** |  | **1,599** |

## Preliminary Road Designs

### Refer to Supporting Information – Service: 2.1.1.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Brisbane North East Transport Model | Various | 79 |
| Hamilton Road (Old Northern Road to Beckett Road) | McDowall | 181 |
| Investigations and Emergent Design | Various | 337 |
| Montague Road Corridor Planning | South Brisbane | 1,285 |
| Public Transport Corridor Reliability | Various | 165 |
| Rochedale Network Planning | Rochedale | 546 |
| **Total** |  | **2,593** |

## District Projects

### Refer to Supporting Information – Service: 2.1.2.2

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Emergent Works | Various | 162 |
| Forward Design | Various | 169 |
| Illaweena Street | Stretton | 2,313 |
| Minnie Street | Upper Kedron | 451 |
| Railway Street  | Banyo/Nudgee | 225 |
| Sinnamon Road | Jindalee | 225 |
| **Total** |  | **3,545** |

## Local Access Network Improvements

### Refer to Supporting Information – Service: 2.1.2.2

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Balowrie Street at Racecourse Road | Hamilton | 215 |
| Cecil Road | Bardon | 300 |
| Colebrook Avenue at Beaudesert Road | Moorooka | 269 |
| Fairlead Crescent | Manly | 215 |
| Forest Lake Boulevard at Pacific Parade | Forest Lake | 271 |
| Heather Street at Vale Street | Wilston | 172 |
| Kadumba Street at Kingsley Parade | Yeronga | 154 |
| Rockbourne Terrace at MacGregor Terrace | Paddington | 247 |
| Rode Road near Sandgate Road | Wavell Heights | 215 |
| **Continuing** |  |  |
| Lacey Road at Macaranga Crescent | Carseldine | 408 |
| **Total** |  | **2,466** |

## Local Area Traffic Management – Traffic Calming

### Refer to Supporting Information – Service: 2.1.2.2

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Batten Street – Stage 2 | Kedron | 45 |
| Emma Street | Holland Park West | 45 |
| Hutton Road Precinct | Aspley | 45 |
| Swan Terrace Precinct | Windsor | 367 |
| **Continuing** |  |  |
| Fifth Avenue Precinct | Coorparoo | 613 |
| Woodlea Street Precinct | Moorooka | 600 |
| **Total** |  | **1,715** |

## Retaining Walls and Embankments

### Refer to Supporting Information – Service: 2.1.2.2

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Investigation and Design | Various | 138 |
| Site Inspection and Maintenance | Various | 174 |
| **Continuing** |  |  |
| Bakewell Street | Mt Gravatt East | 601 |
| Flood Damage Claims Works | Various | 21,507 |
| **Total** |  | **22,420** |

## Road Construction Minor Traffic Density

### Refer to Supporting Information – Service: 2.1.2.2

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Aberdeen Parade | Boondall | 217 |
| Beaudesert Road | Moorooka | 110 |
| Eagle Terrace | Auchenflower | 62 |
| Jaloon Street | Ashgrove | 62 |
| Laura Street | Tarragindi | 690 |
| London Road | Chandler | 62 |
| Welbeck Street | Alderley | 61 |
| **Total** |  | **1,264** |

## Suburban Corridor Modernisation

### Refer to Supporting Information – Service: 2.1.2.2

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Curragundi Road | Jindalee | 414 |
| Ham Road | Mansfield | 119 |
| Hemmant Tingalpa Road | Hemmant | 528 |
| Wilston Road | Newmarket | 119 |
| **Continuing** |  |  |
| Kenmore Road | Kenmore/Fig Tree Pocket | 586 |
| Keona Road | McDowall | 263 |
| McLennan Street | Albion/ Lutwyche/Wooloowin | 119 |
| **Total** |  | **2,148** |

## Congestion Busting Projects

### Refer to Supporting Information – Service: 2.1.2.3

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Ashgrove Avenue at Waterworks Road | Ashgrove | 89 |
| Bluetooth | Various | 106 |
| Eagle Terrace at Milton Road | Auchenflower | 89 |
| Inala Avenue at Serviceton Avenue | Inala | 484 |
| Lambert Road at Central Avenue | Indooroopilly | 89 |
| Major Road Corridor Optimisation (Clearway) Review | Various | 460 |
| Osborne Road at Sussex Street | Mitchelton | 113 |
| Rochedale Road at Miles Platting Road | Rochedale | 445 |
| Saturn Crescent at Beckett Road | Bridgeman Downs | 89 |
| Shand Street at Sicklefield Road | Enoggera | 94 |
| Toombul Road at St Vincents Road | Virginia | 89 |
| Troughton Road at Middle Street | Coopers Plains/Robertson | 269 |
| Wynnum Road at Bognor Street | Tingalpa | 89 |
| **Total** |  | **2,505** |

## Major Road Network Improvements Design

### Refer to Supporting Information – Service: 2.1.2.3

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Archerfield Road, Azalea Street and Pine Road | Richlands | 277 |
| Bowen Bridge Road, Campbell Street and O'Connell Terrace | Bowen Hills | 362 |
| Bowen Bridge Road, Herston Road and Gilchrist Avenue | Herston | 508 |
| Brunswick Street, Bowen Bridge Road and Gregory Terrace | Bowen Hills/Fortitude Valley/Spring Hill | 369 |
| Miles Platting Road  | Rochedale | 314 |
| Newnham Road and Dawson Road | Upper Mt Gravatt | 555 |
| Ritchie Road – Stage 2 | Pallara | 739 |
| Sylvan Road, Croydon Street and Jephson Street | Toowong | 635 |
| Waterworks Road, Greenlanes Road and Baileys Road | The Gap | 333 |
| **Continuing** |  |  |
| Logan Road, O'Keefe Street and Junction Street | Woolloongabba | 949 |
| Lytton Road, Colmslie Road and Junction Road | Cannon Hill/Morningside/Murarrie | 839 |
| Newmarket Road, Cox Road and Green Terrace | Windsor | 618 |
| **Total** |  | **6,498** |

## Major Traffic Improvements – Intersections

### Refer to Supporting Information – Service: 2.1.2.3

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Bay Terrace and Chestnut Street | Wynnum | 253 |
| Bennetts Road, Macrossan Avenue and Crown Street | Norman Park | 437 |
| Blunder Road and Wallaroo Way | Doolandella | 1,845 |
| Butterfield Street, Aberleigh Road and Fagan Road | Herston | 1,758 |
| Butterfield Street and Clyde Road | Herston | 903 |
| Cambridge Parade, Melville Terrace and Arnold Street | Manly | 903 |
| Clarence Road and Swann Road | Taringa | 439 |
| Dandenong Road, Sirocco Street and Central Avenue | Jamboree Heights/Mt Ommaney | 3,522 |
| Emergent Works | Various | 500 |
| Esher Street, Toohey Road and Sexton Street | Tarragindi | 113 |
| Forward Design | Various | 500 |
| Hamilton Road and Spence Road | Wavell Heights | 451 |
| Harries Road at Old Cleveland Road | Coorparoo | 97 |
| Jackson Road and Hellawell Road | Sunnybank Hills | 903 |
| Johnson Road  | Forest Lake | 1,105 |
| Kelvin Grove Road and Lower Clifton Terrace | Kelvin Grove | 1,206 |
| Kittyhawk Avenue and Inala Avenue | Inala | 1,422 |
| Logan Road and Deshon Street | Woolloongabba | 1,303 |
| Lutwyche Road and Harris Street | Windsor | 226 |
| Robinson Road | Zillmere | 1,065 |
| Underwood Road and Gaskell Street | Eight Mile Plains | 903 |
| Wynnum Road and Hemmant Tingalpa Road | Tingalpa | 2,966 |
| **Total** |  | **22,820** |

## Safe School Travel Infrastructure

### Refer to Supporting Information – Service: 2.1.2.4

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Coorparoo State School | Coorparoo | 170 |
| Corinda State High School | Corinda | 170 |
| Kelvin Grove State College | Kelvin Grove | 154 |
| Oakleigh State School | Ashgrove | 239 |
| St Anthony’s Primary School Kedron | Kedron | 213 |
| **Total** |  | **946** |

## Traffic Management Plan Improvements

### Refer to Supporting Information – Service: 2.1.2.4

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Mitchelton State School | Mitchelton | 162 |
| **Continuing** |  |  |
| Junction Park State School | Annerley | 262 |
| **Total** |  | **424** |

## Boardwalk Rehabilitation

### Refer to Supporting Information – Service: 2.1.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| City Reach Boardwalk | Brisbane City | 474 |
| Emergent Works | Various | 171 |
| Investigation and Design | Various | 176 |
| **Continuing** |  |  |
| City Reach Riverwalk | Brisbane City | 1,709 |
| **Total** |  | **2,530** |

## Bridges and Culverts Reconstruction and Rehabilitation

### Refer to Supporting Information – Service: 2.1.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Alderley Avenue Pedestrian Bridge | Alderley | 53 |
| Bowen Bridge Road | Bowen Hills/Herston | 94 |
| Breakfast Creek Pedestrian Bridge | Albion | 271 |
| Emergent Works | Various | 593 |
| Glen Kedron Lane Pedestrian Bridge | Kedron | 85 |
| Inner City Bypass | Bowen Hills | 80 |
| Investigation and Design | Various | 977 |
| Jack Pesch Bridge | Chelmer/Indooroopilly | 144 |
| Jim Soorley Bikeway | Brisbane Airport/Nudgee Beach | 266 |
| Linkfield Road | Bald Hills | 61 |
| Miawela Street Pedestrian Bridge | Seven Hills | 85 |
| Mirrabooka Road Pedestrian Bridge | Ashgrove | 217 |
| Nathan Avenue Pedestrian Bridge | Ashgrove | 808 |

## Bridges and Culverts Reconstruction and Rehabilitation

### Refer to Supporting Information – Service: 2.1.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Pacey Road | Upper Brookfield | 175 |
| Paradise Road | Willawong | 2,539 |
| Story Bridge | Fortitude Valley/Kangaroo Point | 1,278 |
| Victoria Bridge | Brisbane City/South Brisbane | 372 |
| Walter Taylor Bridge | Chelmer/Indooroopilly | 512 |
| Waterworks Road | Ashgrove/The Gap/Red Hill | 2,004 |
| William Jolly Bridge | Brisbane City/South Brisbane | 2,381 |
| **Continuing** |  |  |
| Flood Damage Claims Works | Various | 2,300 |
| Story Bridge | Fortitude Valley/Kangaroo Point | 2,230 |
| Story Bridge Restoration Project | Fortitude Valley/Kangaroo Point | 24,117 |
| **Total** |  | **41,642** |

## Kerb and Channel

### Refer to Supporting Information – Service: 2.1.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Alexandra Road | Clayfield | 61 |
| Algester Road | Algester | 69 |
| Aventine Street | Seven Hills | 128 |
| Bedford Street | Gordon Park | 93 |
| Bent Street | Cannon Hill | 123 |
| Blinzinger Road | Banyo | 98 |
| Booligal Street | Carina | 125 |
| Bunya Street | Eagle Farm | 285 |
| Burgess Street | Salisbury | 102 |
| Cooksley Street | Hamilton | 380 |
| Design and Emergent Works | Various | 478 |
| Douglas Street | Enoggera | 171 |
| Edinburgh Castle Road | Wavell Heights | 159 |
| Elizabeth Street | Toowong | 409 |
| Else Avenue | Pullenvale | 45 |
| Gilbert Road | Windsor | 74 |
| Gordon Street | Stones Corner | 51 |
| Greer Street | Bardon | 114 |
| Gumtree Street | Runcorn | 513 |
| Haylock Street | Wynnum | 243 |
| Hexham Street | Tarragindi | 133 |
| Hickory Street | Inala | 144 |
| Ipswich Road | Moorooka | 100 |
| Lanercost Street | Geebung | 161 |

## Kerb and Channel

### Refer to Supporting Information – Service: 2.1.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Large Failure Repair | Various | 813 |
| London Road | Belmont | 61 |
| London Road | Chandler | 54 |
| Marford Street | Chermside West | 232 |
| Oxley Terrace | Corinda | 203 |
| Pembroke Road | Coorparoo | 147 |
| Prospect Street | Wynnum | 281 |
| Rode Road | Chermside/Wavell Heights | 232 |
| Shafston Avenue | Kangaroo Point | 136 |
| St Pauls Terrace | Fortitude Valley | 270 |
| Third Avenue | Sandgate | 290 |
| Toombul Road | Northgate | 199 |
| **Continuing** |  |  |
| Archibald Street | Fairfield | 136 |
| Austin Street | Newstead | 197 |
| Roy Street | Auchenflower | 80 |
| Withington Street | East Brisbane | 319 |
| **Total** |  | **7,909** |

## Roads Network Resurfacing

### Refer to Supporting Information – Service: 2.1.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Abbeville Street | Upper Mt Gravatt | 86 |
| Abbotsford Road  | Bowen Hills | 444 |
| Agnew Street | Sandgate | 109 |
| Alda Street | Stafford Heights | 45 |
| Ann Street | Brisbane City | 442 |
| Arabilia Close | Chapel Hill | 47 |
| Arctic Place | Bald Hills | 53 |
| Armadale Street | St Lucia | 66 |
| Auckland Street | Wishart | 261 |
| Augustus Street | Corinda | 94 |
| Austin Street | Newstead | 130 |
| Barup Close | Middle Park | 52 |
| Beams Road | Carseldine | 180 |
| Beenleigh Road | Runcorn | 327 |
| Belmont Road | Tingalpa | 655 |
| Benhiam Street | Calamvale | 112 |
| Bent Street | Cannon Hill | 151 |
| Booligal Street | Carina/Camp Hill | 288 |
| Boundary Road | Rocklea | 1,126 |
| Boundary Road | Archerfield | 1,240 |
| Boundary Road | Richlands/Darra | 1,287 |

## Roads Network Resurfacing

### Refer to Supporting Information – Service: 2.1.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Boyanda Street | Wishart | 107 |
| Breakfast Creek Road | Newstead | 294 |
| Brent Street | Alderley | 72 |
| Brookes Street | Bowen Hills | 352 |
| Brunswick Street | New Farm | 239 |
| Brunswick Street | Fortitude Valley | 270 |
| Bryant Street | Ashgrove | 122 |
| Buckland Road | Nundah | 170 |
| Burgess Street | Salisbury | 62 |
| Burwood Road | Everton Park | 127 |
| Canberra Street | Hemmant | 1,259 |
| Canterbury Close | Forest Lake | 66 |
| Chanel Crescent | Eight Mile Plains | 69 |
| Chatburn Street | Chapel Hill | 117 |
| Chatsworth Road | Coorparoo | 376 |
| Chelsea Road | Ransome/Gumdale | 459 |
| Coldridge Street | St Lucia | 464 |
| Congo Street | Westlake | 117 |
| Cooksley Street | Hamilton | 150 |
| Corbett Street | West End | 110 |
| Coronation Drive | Toowong | 235 |
| Creek Road | Murarrie | 323 |
| Didsbury Street | East Brisbane | 92 |
| Dixon Street | Sunnybank | 529 |
| Donaldson Street | Corinda | 127 |
| Douglas Street | Enoggera | 73 |
| Elliott Road | Banyo | 310 |
| Elma Street | Salisbury | 24 |
| Emergent Priority Resurfacing | Various | 1,062 |
| Evans Road | Salisbury | 2,055 |
| Fantail Street | Inala | 82 |
| Ferguson Road | Wavell Heights | 100 |
| Fig Tree Pocket Road | Fig Tree Pocket | 822 |
| Fire Hydrant Testing | Various | 109 |
| Flora Street | Stones Corner | 54 |
| Forbes Street | Hawthorne | 411 |
| Glen Kedron Lane | Kedron | 115 |
| Glindemann Drive | Holland Park | 176 |
| Gordon Street | Stones Corner | 148 |
| Grange Street | Calamvale | 93 |
| Gray Road | West End | 121 |
| Greet Street | West End | 24 |
| Gregory Street | Auchenflower/Toowong | 115 |
| Grey Street | South Brisbane | 487 |
| Gulawa Street | Chermside West | 32 |

## Roads Network Resurfacing

### Refer to Supporting Information – Service: 2.1.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Hamilton Place | Bowen Hills | 143 |
| Hamilton Road  | Wavell Heights | 705 |
| Hampton Street | East Brisbane/Woolloongabba | 411 |
| Hawthorne Street | Forest Lake | 87 |
| Headfort Street | Greenslopes | 257 |
| Hicks Street | Mt Gravatt East | 153 |
| Hillsdon Road | Taringa | 365 |
| Holloway Drive | Everton Park | 300 |
| Holmes Street | Toowong | 54 |
| Humrich Place | Bald Hills | 66 |
| Illabo Court | Karana Downs | 57 |
| Inghams Place | Hemmant | 523 |
| Innovative Testing and Special Design  | Various | 332 |
| Ipswich Road | Annerley/Moorooka/ Rocklea | 1,165 |
| Josling Street | Toowong | 202 |
| Julatten Place | Upper Kedron | 117 |
| Junction Road | Cannon Hill/Morningside | 1,282 |
| Kangaroo Gully Road | Anstead | 183 |
| Kelvin Grove Road | Kelvin Grove | 419 |
| Kenmore Road | Kenmore | 465 |
| Kianawah Road | Wynnum West | 259 |
| Kingsford Smith Drive | Eagle Farm/Pinkenba | 704 |
| Large Failure Repair | Various | 5,967 |
| Latrobe Terrace | Paddington | 198 |
| Learoyd Road  | Acacia Ridge/Algester | 1,174 |
| Leopard Street | Kangaroo Point | 160 |
| Lillian Avenue | Rocklea | 122 |
| Lilydale Street | Archerfield | 76 |
| Logistics Place | Larapinta | 1,073 |
| Longland Street | Newstead | 253 |
| Lorelei Street | Manly West | 71 |
| Lynne Grove Avenue | Corinda | 255 |
| Lyons Terrace | Windsor | 138 |
| Lytton Road | Bulimba | 342 |
| Mahonia Street | Bellbowrie | 65 |
| Makorako Street | Aspley | 80 |
| Malabar Street | Wynnum West | 327 |
| Malmsey Street | Calamvale | 19 |
| Manburgh Terrace | Darra | 103 |
| Manly Road | Tingalpa | 237 |
| Marford Street | Chermside West | 111 |
| Marsala Street | Calamvale | 122 |
| Martha Street | Camp Hill | 547 |
| Martin Lane | Indooroopilly | 44 |

## Roads Network Resurfacing

### Refer to Supporting Information – Service: 2.1.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| McDonald Road | Windsor | 495 |
| McLennan Street | Wooloowin | 215 |
| Miskin Street | Toowong | 235 |
| Misterton Street | Fortitude Valley | 52 |
| Moffat Street | Oxley | 78 |
| Monier Road | Darra/Seventeen Mile Rocks | 198 |
| Mt Petrie Road | Mackenzie | 349 |
| Mt Gravatt Capalaba Road | Chandler | 411 |
| Murphy Road | Zillmere | 559 |
| Nardie Street | Eight Mile Plains | 195 |
| Newnham Road | Upper Mt Gravatt | 182 |
| Nicholls Street | Moorooka | 72 |
| O'Connell Close | Bellbowrie | 85 |
| Old Cleveland Road | Carina | 1,162 |
| O’Toole Street | Everton Park | 164 |
| Paradise Road | Willawong | 976 |
| Pavement Design Support | Various | 1,823 |
| Pembroke Road | Coorparoo | 479 |
| Persse Road | Runcorn | 692 |
| Pickthorne Street | Holland Park West | 147 |
| Pickwick Street | Cannon Hill | 138 |
| Preston Road  | Manly West | 1,180 |
| Rainbow Street | Sandgate | 609 |
| Rainworth Road | Paddington | 75 |
| Rheims Street | Holland Park West | 44 |
| Ringrose Street | Stafford Heights | 470 |
| Ritchie Road | Pallara | 587 |
| Roblane Street | Windsor | 305 |
| Roche Avenue | Bowen Hills | 92 |
| Rode Road | McDowall | 453 |
| Roghan Road | Bridgeman Downs | 411 |
| Roscommon Road | Boondall | 221 |
| Roxwell Street | Ellen Grove/Forest Lake | 325 |
| Sampson Street | Annerley | 47 |
| Samuel Street | Camp Hill | 535 |
| Savages Road | Brookfield | 272 |
| Sebring Street | Holland Park West | 169 |
| Selborne Street | Mt Gravatt East | 176 |
| Shamrock Street | Gordon Park | 235 |
| Shirdon Street | Mitchelton | 46 |
| Springwood Street | Mt Gravatt East | 147 |
| Stanbrough Road | Gumdale | 347 |
| Stanley Road | Carina | 477 |
| Stanley Street | Indooroopilly | 474 |

## Roads Network Resurfacing

### Refer to Supporting Information – Service: 2.1.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Stark Street | Ashgrove | 79 |
| Stimpson Street | Fairfield | 116 |
| Stradbroke Avenue  | Wynnum | 461 |
| Stradbroke Street | Heathwood | 676 |
| Stuart Street | Bulimba | 200 |
| Swanwick Street | Zillmere | 29 |
| Takora Street | Middle Park | 149 |
| Taragon Street | Bald Hills | 171 |
| Timor Street | Upper Mt Gravatt | 26 |
| Tingal Road | Wynnum | 166 |
| Toohey Road | Tarragindi | 535 |
| Tozer Street | Keperra | 101 |
| Turramurra Road | Tarragindi | 235 |
| Venner Road | Annerley | 990 |
| Warrigal Road  | Eight Mile Plains/Runcorn | 744 |
| Waterford Road | Ellen Grove/Wacol | 174 |
| Webster Road | Chermside/Chermside West | 1,000 |
| Wilbur Street | Holland Park | 212 |
| Wilruna Street | Wacol | 945 |
| Windsor Road  | Red Hill | 531 |
| Wyandra Street | Teneriffe | 279 |
| Zillmere Road | Aspley/Zillmere | 620 |
| **Continuing** |  |  |
| Abbotsford Road  | Bowen Hills | 274 |
| Beckett Road | McDowall | 1,710 |
| Bradshaw Street | Lutwyche | 216 |
| Caxton Street | Petrie Terrace | 279 |
| Flood Damage Claims Works | Various | 28,125 |
| Hale Street | Paddington/Petrie Terrace/Red Hill | 713 |
| Ipswich Road | Woolloongabba | 583 |
| Kennedy Terrace | Paddington | 339 |
| Kitchener Road | Kedron | 1,179 |
| Lemke Road | Taigum | 295 |
| Milton Road | Auchenflower/Toowong | 206 |
| Nicholson Street | Greenslopes | 169 |
| Norman Street | Woolloongabba | 115 |
| Nudgee Road | Nundah/Northgate | 647 |
| Pickering Street | Enoggera/Gaythorne | 693 |
| Rode Road | Chermside/Wavell Heights | 944 |
| Sandgate Road | Nundah | 362 |
| Settlement Road | The Gap | 1,069 |
| Sirrah Street | Geebung | 92 |

## Roads Network Resurfacing

### Refer to Supporting Information – Service: 2.1.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Stanley Terrace | Taringa | 335 |
| Sussex Street | Mitchelton | 182 |
| Third Avenue | Sandgate | 294 |
| **Total** |  | **103,313** |

## Restoration for Recreation

### Refer to Supporting Information – Service: 3.2.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Bill Brown Sports Reserve | Fitzgibbon | 326 |
| Engineering Plans, Specification Development and Design | Various | 860 |
| Leachate Network Upgrade | Willawong | 703 |
| Windsor Park | Windsor | 693 |
| **Continuing** |  |  |
| Gordon Thomson Park | Chelmer | 2,618 |
| Keperra Picnic Ground Park – Stage 2 | Ferny Grove | 206 |
| Murarrie Road  | Tingalpa | 685 |
| **Total** |  | **6,091** |

## Conservation Reserves Management Program

### Refer to Supporting Information – Service: 3.3.1.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Boondall Wetlands | Boondall | 133 |
| Fire Management Plans | Various | 145 |
| Fire Response Monitoring | Various | 115 |
| Fire Risk Mitigation New Acquisitions | Various | 100 |
| Fire Trailer West Region | Various | 106 |
| Fuel Hazard Monitoring | Various | 91 |
| Investigation and Design | Various | 225 |
| Karawatha Forest Park | Karawatha/Stretton | 543 |
| Kholo Bushland Corridor | Kholo/Lake Manchester/Upper Brookfield | 92 |
| Kuraby Bushlands | Kuraby | 92 |
| Leacroft Road Park | Burbank | 200 |
| Marstaeller Road Reserve | Mt Crosby | 220 |
| Milne Hill Reserve | Chermside West | 148 |
| Raven Street Reserve | Chermside West | 296 |
| Significant Tree Survey | Various | 129 |
| Toohey Forest Park | Nathan | 157 |
| Vegetation Condition Audit | Various | 131 |

## Conservation Reserves Management Program

### Refer to Supporting Information – Service: 3.3.1.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| **Continuing** |  |  |
| Cannon Hill Bushland Reserve | Cannon Hill | 77 |
| Chelsea Road Park (no. 258) | Ransome/Wakerley | 56 |
| Fitzgibbon Bushlands | Fitzgibbon | 116 |
| Mt Coot-tha Reserve | Mt Coot-tha | 128 |
| Mt Gravatt Outlook Reserve | Mt Gravatt | 144 |
| Whites Hill Reserve | Carina Heights | 318 |
| Wildlife Movement Corridors | Various | 109 |
| **Total** |  | **3,871** |

## Greener Suburbs

### Refer to Supporting Information – Service: 3.3.2.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Aftercare and Maintenance | Various | 120 |
| Banyo | Banyo | 80 |
| Bridgeman Downs | Bridgeman Downs | 80 |
| Carindale | Carindale | 252 |
| Kedron | Kedron | 80 |
| New Farm | New Farm | 133 |
| Richlands | Richlands | 87 |
| Spring Hill | Spring Hill | 49 |
| Teneriffe | Teneriffe | 49 |
| Toowong | Toowong | 180 |
| Wishart | Wishart | 87 |
| Wynnum | Wynnum | 80 |
| **Continuing** |  |  |
| Ashgrove | Ashgrove | 415 |
| East Brisbane | East Brisbane | 67 |
| **Total** |  | **1,759** |

## Metropolitan and District Parks

### Refer to Supporting Information – Service: 3.3.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Defects and Liability | Various | 22 |
| Glindemann Park | Holland Park West | 198 |
| Ming-Shan Park | Calamvale | 395 |
| Planning and Design | Various | 185 |
| Thrush Street Park | Inala | 307 |
| **Continuing** |  |  |
| Fallon Park | Everton Park | 763 |
| Wynnum Wading Pool Park | Wynnum | 322 |
| **Total** |  | **2,192** |

## Upgrade Neighbourhood Parks

### Refer to Supporting Information – Service: 3.3.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Adam Smiddy Park | Milton | 446 |
| Edwards Park | Carindale | 82 |
| Movilla Street Park | Ferny Grove | 231 |
| **Continuing** |  |  |
| Alfred and Lucina Best Park | The Gap | 543 |
| Doolandella District Sports Park | Durack | 164 |
| Jack Cook Memorial Park | Taringa | 55 |
| Mercer Park | Kedron | 1,208 |
| Northshore Riverside Park | Hamilton | 565 |
| O'Callaghan Park | Zillmere | 169 |
| Princess Street Park | Fairfield | 48 |
| Summit Street Park | Belmont | 186 |
| Sun Safe Suburban Playgrounds | Various | 5,077 |
| **Total** |  | **8,774** |

## Dog Off-Leash Area Refurbishment

### Refer to Supporting Information – Service: 3.3.3.2

|  |  |  |
| --- | --- | --- |
| **Description** | **Suburb** | **Proposed2023-24$000** |
| Bancroft Park | Kelvin Grove | 180 |
| Forest Lake Sports Fields | Forest Lake | 84 |
| Green Hill Reservoir Park | Chapel Hill | 182 |
| Grey Gum Park | Stafford Heights | 91 |
| Nathan Road Park | Runcorn | 160 |
| Paten Park | The Gap | 104 |
| Shaftesbury Street Park | Tarragindi | 98 |
| **Continuing** |  |  |
| C.J. Greenfield Complex Park | Richlands | 80 |
| Crosby Park | Albion | 81 |
| Dorrington Park | Ashgrove | 42 |
| Perrin Park | Toowong | 93 |
| Wembley Park | Coorparoo | 40 |
| **Total** |  | **1,235** |

## Enhanced Safety Lighting

### Refer to Supporting Information – Service: 3.3.3.2

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Church Street Park | Fortitude Valley | 57 |
| Design Program | Various | 57 |
| Wallaby Parade Park | Rochedale | 129 |
| **Continuing** |  |  |
| Perth Street Park | Camp Hill | 293 |
| **Total** |  | **536** |

## Improving Park Amenities

### Refer to Supporting Information – Service: 3.3.3.2

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Cathedral Square | Brisbane City | 80 |
| Keith Payne Park | Stafford | 266 |
| **Continuing** |  |  |
| Broadwater Picnic Ground Park | Mansfield | 270 |
| Majestic Park | Coorparoo | 184 |
| Wynnum Wading Pool Park | Wynnum | 62 |
| **Total** |  | **862** |

## Maintaining Suburban Parks

### Refer to Supporting Information – Service: 3.3.3.2

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Barcoorah Street Park | Westlake | 459 |
| Benarrawa Reserve | Corinda | 141 |
| Bridges Investigation and Design | Various | 98 |
| C.B. Mott Park | Holland Park | 141 |
| Edenbrooke Park | Seventeen Mile Rocks | 217 |
| Frederick Annand Park | Chermside West | 101 |
| Glenora Street Boat Ramp | Wynnum | 563 |
| Miawela Street Park | Seven Hills | 310 |
| Mulbeam Park | Boondall | 123 |
| Parks Road Access and Carpark Design | Various | 76 |
| Settlers Park | Sinnamon Park | 81 |
| Waterline Jetty | Bulimba | 568 |
| **Continuing** |  |  |
| Boondall Park | Boondall | 411 |
| Flood Damage Claims Works | Various | 17,674 |
| Hinchinbrook Circuit Park | Forest Lake | 88 |
| Marchant Park | Aspley | 276 |
| Porter's Paddock Park | Tingalpa | 352 |
| Whites Hill Reserve | Camp Hill | 104 |
| **Total** |  | **21,783** |

## Memorials and Heritage Assets Restoration

### Refer to Supporting Information – Service: 3.3.3.2

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Booker Place Park | Bellbowrie | 53 |
| Yeronga Memorial Park | Yeronga | 202 |
| **Continuing** |  |  |
| Pike Place Park | Kenmore | 108 |
| **Total** |  | **363** |

## Playground Replacements

### Refer to Supporting Information – Service: 3.3.3.2

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Alcheringa Place Park | Robertson | 200 |
| Fisherman's Bend Park | Balmoral | 162 |
| Nicholson Place Park | Northgate | 243 |
| Stanley Day Park | Bald Hills | 252 |
| Stretton Wetland Reserve | Stretton | 154 |
| Stubbs Street Park | Brighton | 193 |
| Wembley Park | Coorparoo | 348 |
| Woolcock Park | Red Hill | 349 |
| **Continuing** |  |  |
| Dunvegan Street Park | Heathwood | 38 |
| Heathwood Park | Heathwood | 167 |
| Porter's Paddock Park | Tingalpa | 150 |
| Selkirk Crescent Park | Upper Kedron | 172 |
| **Total** |  | **2,428** |

## Upgrading Facilities in Parks

### Refer to Supporting Information – Service: 3.3.3.2

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Beldale Park | Sunnybank Hills | 82 |
| C.B. Mott Park | Holland Park | 187 |
| Canterbury Park | Bald Hills | 187 |
| Coolabah Crescent Park | Bridgeman Downs | 226 |
| D.M. Henderson Park | Macgregor | 184 |
| Joy Taylor Park | Coopers Plains | 92 |
| Lakewood Avenue Park | Parkinson | 246 |
| Mt Gravatt Park | Upper Mt Gravatt | 184 |
| Newstead Park | Newstead | 197 |
| Park Fencing Upgrades | Various | 176 |
| Power Pole Replacement program | Various | 176 |
| Powerhouse Park | New Farm | 135 |
| Switchboard Upgrade Program | Various | 171 |
| Toowong Memorial Park | Toowong | 145 |
| Walton Bridge Reserve | The Gap | 277 |
| **Continuing** |  |  |
| Bayside Park | Manly | 366 |
| Bill Moore Park | Salisbury | 72 |
| Horizon Drive Park | Middle Park | 165 |
| Jack Cook Memorial Park | Taringa | 32 |
| Kangaroo Point Cliffs Park | Kangaroo Point | 220 |
| Robertson Park | Taringa | 65 |
| Sandgate Second Lagoon Reserve | Sandgate | 126 |
| Sir John Chandler Park | Indooroopilly | 95 |
| The Windsor Town Quarry Park | Windsor | 63 |
| **Total** |  | **3,869** |

## Natural Waterway Rehabilitation

### Refer to Supporting Information – Service: 3.4.1.4

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Citywide Pre-assessment, Planning, Prioritisation and Communication | Various | 634 |
| Ekibin Creek – Nursery Road | Holland Park West | 188 |
| Emergent Works | Various | 271 |
| Enoggera Creek – Hulme Street (Bancroft Weir) – Stage 2 | Kelvin Grove | 870 |
| Fauna Parade Park | Rocklea | 676 |
| Investigation, Feasibility and Design of Waterway Enhancement Projects | Various | 480 |
| Kedron Brook – Tuckeroo Park | Nudgee Beach | 249 |
| Rehabilitation and Maintenance of Recently Constructed Sites | Various | 604 |
| Stable Swamp Creek – Dyson Avenue | Sunnybank | 737 |
| Wolston Creek (Ric Natrass Creek) – Kokoda Street | Darra | 171 |
| **Continuing** |  |  |
| Flood Damage Claims Works | Various | 2,475 |
| **Total** |  | **7,355** |

## Sea and River Walls Rehabilitation

### Refer to Supporting Information – Service: 3.4.2.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Investigation, Planning and Design | Various | 179 |
| Orleigh Park River Wall  | West End | 335 |
| Sea and River Wall Maintenance | Various | 256 |
| Wynnum Manly Seawall – Stage 1 | Manly | 146 |
| **Continuing** |  |  |
| Flood Damage Claims Works | Various | 39,537 |
| Sir John Chandler Park | Indooroopilly | 489 |
| **Total** |  | **40,942** |

## Drainage Construction and Resilience

### Refer to Supporting Information – Service: 3.4.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Argyle Street | Seventeen Mile Rocks | 263 |
| Emergent works | Various | 478 |
| Enoggera Creek Drainage Plan | Enoggera | 500 |
| Royal Terrace | Hamilton | 329 |
| Theodore Street | Stafford | 658 |
| Water Street | Red Hill | 132 |
| Water Level Sensors for Backflow Devices | Various | 164 |

## Drainage Construction and Resilience

### Refer to Supporting Information – Service: 3.4.3.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| **Continuing** |  |  |
| Adsett Street | Taringa | 134 |
| Ashridge Road | Darra | 592 |
| Birdvale Street | Taringa | 789 |
| Brighton Terrace | Brighton | 329 |
| Grays Road | Gaythorne | 723 |
| Harte Street | Chelmer | 1,841 |
| Hedley Avenue | Nundah | 548 |
| Lorward Avenue | Bardon | 1,052 |
| McIntyre Street | Hendra | 1,282 |
| Mornington Street | Red Hill | 2,273 |
| Naroo Street and Devonhill Street | The Gap | 1,578 |
| Ridge Street and Cedar Street | Greenslopes | 1,315 |
| Venus Street | Ashgrove | 1,578 |
| **Total** |  | **16,558** |

## Stormwater Infrastructure

### Refer to Supporting Information – Service: 3.4.3.1

|  |  |  |
| --- | --- | --- |
| **Description** | **Suburb** | **Proposed2023-24$000** |
| Emergent Drainage Infrastructure Works and Developer Contributions | Various | 434 |
| Pre-assessment and Design | Various | 638 |
| Water Resources Studies for Local Growth Infrastructure Plan | Various | 204 |
| **Continuing** |  |  |
| Albert Street and Margaret Street – Albert Street Cross River Rail | Brisbane City | 6,887 |
| East Street | Fortitude Valley | 625 |
| Elystan Road | New Farm | 2,520 |
| Wickham Street | Fortitude Valley | 1,153 |
| **Total** |  | **12,461** |

## Major Waterways Vegetation Management

### Refer to Supporting Information – Service: 3.4.4.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Bulimba Creek – Todman Street | Carina | 43 |
| Bulimba Creek – Wondall Road (Wondall Road Park) | Tingalpa | 34 |
| Norman Creek – Barnes Avenue | Coorparoo | 43 |
| **Continuing** |  |  |
| Bulimba Creek – Altandi Street | Runcorn | 32 |
| Bulimba Creek – Blackberry Street | Mansfield | 29 |
| Bulimba Creek – Bognor Street (Robinson Park) | Tingalpa | 19 |
| Bulimba Creek – Naldi Street | Sunnybank | 21 |
| Bulimba Creek – Wecker Road | Mansfield | 45 |
| Bullockhead Creek – Boundary Road | Wacol | 26 |
| Cabbage Tree Creek – Albany Creek Road | Aspley | 42 |

## Major Waterways Vegetation Management

### Refer to Supporting Information – Service: 3.4.4.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Cabbage Tree Creek – Beckett Road | Bridgeman Downs | 30 |
| Cabbage Tree Creek – Depot Road | Deagon | 33 |
| Cabbage Tree Creek – Gympie Road | Carseldine | 40 |
| Cabbage Tree Creek – Harvard Court | Fitzgibbon | 26 |
| Cabbage Tree Creek – Lemke Road | Taigum | 29 |
| Cabbage Tree Creek – Monash Place | Fitzgibbon | 43 |
| Cabbage Tree Creek – Roghan Road | Taigum | 38 |
| Cannery Creek – Station Avenue | Northgate | 29 |
| Enoggera Creek – Wattle Street | Enoggera | 18 |
| Ithaca Creek – Carwoola Street | Bardon | 18 |
| Ithaca Creek – Fletcher Parade | Bardon | 21 |
| Ithaca Creek – Fulcher Road | Red Hill | 21 |
| Ithaca Creek – Glenrosa Road | Red Hill | 20 |
| Ithaca Creek – Jason Street | Red Hill | 19 |
| Ithaca Creek – Jubilee Terrace | Ashgrove | 23 |
| Jindalee Creek – Edenbrooke Drive | Sinnamon Park | 34 |
| Kedron Brook – Dawson Parade | Keperra | 23 |
| Kedron Brook – Glen Retreat Road Park | Mitchelton | 30 |
| Kedron Brook – Kirralee Crescent | Upper Kedron | 18 |
| Kedron Brook – Magenta Crescent | Mitchelton | 30 |
| Lota Creek – Greencamp Road | Wakerley | 32 |
| Mt Ommaney Creek – Centenary Memorial Gardens | Mt Ommaney | 28 |
| Norman Creek – Deshon Street | Woolloongabba | 11 |
| Norman Creek – Earl Street | Greenslopes | 29 |
| Norman Creek – Leicester Street | Camp Hill | 30 |
| Norman Creek – Logan Road | Greenslopes | 10 |
| Oxley Creek – Benarrawa Reserve | Corinda | 62 |
| Oxley Creek – Pratten Street | Corinda | 13 |
| Perrin Creek – Wynnum Road (Regent Park) | Cannon Hill | 25 |
| Philips Creek – Gallipoli Road | Carina Heights | 31 |
| Phillips Creek – Bedivere Street | Carindale | 25 |
| Rocky Waterholes – Evans Road | Salisbury | 30 |
| Seventeen Mile Rocks Creek – Queensland Road | Darra | 29 |
| Somerset Creek – Webster Road | Chermside/Stafford Heights/Kedron | 28 |
| Stable Swamp Creek – Gay Street | Coopers Plains | 29 |
| Toowong Creek – Moggill Road | Toowong | 28 |
| Wynnum Creek – Tingal Road | Wynnum | 11 |
| Zillman Waterholes – Sandgate Road | Boondall | 34 |
| Zillman Waterholes – Murphy Road | Geebung | 26 |
| **Total** |  | **1,388** |

## Stormwater Drainage Rehabilitation

### Refer to Supporting Information – Service: 3.4.4.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Backflow Automation | Brisbane City | 166 |
| Bowman Lane | New Farm | 172 |
| Chester Street  | Highgate Hill | 464 |
| Dover Street | Wilston | 279 |
| Emergent Drainage Rehabilitation Works  | Various | 434 |
| Hampton Street | East Brisbane | 504 |
| Kurilpa Street | West End | 358 |
| Manning Street | Milton | 398 |
| Rees Street | Kelvin Grove | 265 |
| Wolseley Street | Paddington | 292 |
| **Continuing** |  |  |
| Adelaide Street | Brisbane City | 802 |
| Brunswick Street | New Farm | 796 |
| Eighth Avenue | Sandgate | 477 |
| Flood Damage Claims Works | Various | 31,570 |
| North Quay | Brisbane City | 504 |
| Withington Street | East Brisbane | 332 |
| **Total** |  | **37,813** |

## Lord Mayor's Community Fund

### Refer to Supporting Information – Service: 5.4.2.2

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Bracken Ridge Ward | Various | 38 |
| Calamvale Ward | Various | 38 |
| Central Ward | Various | 38 |
| Chandler Ward | Various | 38 |
| Coorparoo Ward | Various | 38 |
| Deagon Ward | Various | 38 |
| Doboy Ward | Various | 38 |
| Enoggera Ward | Various | 38 |
| Forest Lake Ward | Various | 38 |
| Hamilton Ward | Various | 38 |
| Holland Park Ward | Various | 38 |
| Jamboree Ward | Various | 38 |
| MacGregor Ward | Various | 38 |
| Marchant Ward | Various | 38 |
| McDowall Ward | Various | 38 |
| Moorooka Ward | Various | 38 |
| Morningside Ward | Various | 38 |
| Northgate Ward | Various | 38 |
| Paddington Ward | Various | 38 |

## Lord Mayor's Community Fund

### Refer to Supporting Information – Service: 5.4.2.2

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Pullenvale Ward | Various | 38 |
| Runcorn Ward | Various | 38 |
| Tennyson Ward | Various | 38 |
| The Gabba Ward | Various | 38 |
| The Gap Ward | Various | 38 |
| Various Wards | Various | 38 |
| Walter Taylor Ward | Various | 38 |
| Wynnum Manly Ward | Various | 38 |
| **Total** |  | **1,026** |
| *In accordance with Section 193B of the City of Brisbane Regulation 2012, discretionary funds for use by Councillors for community purposes must not be more than the prescribed amount for the financial year. The prescribed amount for discretionary funds is set at 0.1% of general rates revenue for the previous financial year.* |

## Community and Sport Partnership Program

### Refer to Supporting Information – Service: 5.5.1.1

|  |  |  |
| --- | --- | --- |
| **Description** | **Suburb** | **Proposed2023-24$000** |
| Ashgrove Cricket Club | Enoggera | 54 |
| Easts Rugby Union | Norman Park | 269 |
| Emergent Works | Various | 49 |
| Hockey Queensland | Carina | 333 |
| Morningside Australian Football Club | Morningside | 290 |
| Mt Gravatt Youth and Recreation Club | Mansfield | 376 |
| Queensland Lions Football Club | Darra | 167 |
| **Continuing** |  |  |
| Wynnum Vikings Australian Football and Sporting Club | Wynnum West | 124 |
| **Total** |  | **1,662** |

## Footpath and Bikeway Reconstruction

### Refer to Supporting Information – Service: 6.1.1.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Adelaide Street | Brisbane City | 645 |
| Alexandra Road | Clayfield | 97 |
| Ann Street | Brisbane City | 661 |
| Anzac Road | Carina Heights | 61 |
| Banks Street | Alderley | 171 |
| Barry Parade | Fortitude Valley | 55 |
| Brunswick Street  | New Farm | 239 |
| Bulimba Creek Bikeway | Carindale | 399 |
| Bulimba Creek Bikeway (Minnippi Lake) | Tingalpa | 285 |
| Butterfield Street  | Herston | 285 |
| Carinya Street | Indooroopilly | 100 |
| Cavendish Road | Mt Gravatt East | 80 |
| Chapel Hill State School  | Chapel Hill | 77 |

## Footpath and Bikeway Reconstruction

### Refer to Supporting Information – Service: 6.1.1.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Cintra Street | Durack | 115 |
| Cordelia Street | South Brisbane | 342 |
| Costner Place | McDowall | 34 |
| Creek Road | Cannon Hill | 336 |
| Design | Various | 110 |
| Emergent Works and Assessment | Various | 331 |
| Enoggera Road | Newmarket | 399 |
| Fauna Parade Park | Rocklea | 427 |
| Fletcher Parade | Bardon | 137 |
| Flinders Parade | Sandgate | 251 |
| Gray Street  | New Farm | 308 |
| Ham Road | Mansfield | 114 |
| Hamilton Road | Chermside | 114 |
| Hudson Road | Albion | 285 |
| Jacobs Ladder - Edward Street | Brisbane City | 68 |
| Lang Parade | Auchenflower | 165 |
| Large Failure Repair | Various | 1,926 |
| Logan Road | Woolloongabba | 38 |
| Lurnea Street | Chermside | 200 |
| Lutwyche Road | Windsor | 285 |
| Mains Road | Macgregor | 82 |
| Martha Street | Camp Hill | 74 |
| Miles Street | Hawthorne | 125 |
| Montague Road | West End | 68 |
| Mowbray Terrace | East Brisbane | 103 |
| Nash Street | Paddington | 241 |
| Nathan Road | Runcorn | 156 |
| Old Cleveland Road | Coorparoo | 556 |
| Oxley Road | Oxley | 228 |
| Payne Road | The Gap | 513 |
| Redwood Street | Stafford Heights | 171 |
| Ridgewood Road | Algester | 56 |
| Roche Avenue | Bowen Hills | 114 |
| Romulus Street | Robertson | 114 |
| Scott Street | West End | 114 |
| Seventeen Mile Rocks Road | Seventeen Mile Rocks | 70 |
| Signs Lines and Emergent Works | Various | 213 |
| Somerset Road | Kedron | 177 |
| Stanley Street East | Coorparoo | 227 |
| Sydney Street | New Farm | 178 |
| Upper Cairns Terrace | Paddington | 55 |
| Vulture Street | West End | 368 |

## Footpath and Bikeway Reconstruction

### Refer to Supporting Information – Service: 6.1.1.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Weemala Street | The Gap | 235 |
| Whitfield Street | Virginia | 64 |
| Wyandra Street | Teneriffe | 93 |
| Wynnum Esplanade | Wynnum | 89 |
| **Continuing** |  |  |
| Ashbourne Street | Ashgrove | 85 |
| Bulimba Creek Bikeway (Baynes Street and Breadsell Street) | Carindale | 199 |
| Corbie Street | Ashgrove | 389 |
| Fernvale Road | Tarragindi | 160 |
| Grand Street | Bald Hills | 194 |
| Stevens Street | Yeronga | 64 |
| Wynnum Road | Cannon Hill | 285 |
| **Total** |  | **15,000** |

## Suburban Enhancement Fund

### Refer to Supporting Information – Service: 6.1.1.1

| **Description** | **Suburb** | **Proposed2023-24$000** |
| --- | --- | --- |
| Bracken Ridge Ward | Various | 581 |
| Calamvale Ward | Various | 581 |
| Central Ward | Various | 581 |
| Chandler Ward | Various | 581 |
| Coorparoo Ward | Various | 581 |
| Deagon Ward | Various | 581 |
| Doboy Ward | Various | 581 |
| Enoggera Ward | Various | 581 |
| Forest Lake Ward | Various | 581 |
| Hamilton Ward | Various | 581 |
| Holland Park Ward | Various | 581 |
| Jamboree Ward | Various | 581 |
| MacGregor Ward | Various | 581 |
| Marchant Ward | Various | 581 |
| McDowall Ward | Various | 581 |
| Moorooka Ward | Various | 581 |
| Morningside Ward | Various | 581 |
| Northgate Ward | Various | 581 |
| Paddington Ward | Various | 581 |
| Pullenvale Ward | Various | 581 |
| Runcorn Ward | Various | 581 |
| Tennyson Ward | Various | 581 |
| The Gabba Ward | Various | 581 |
| The Gap Ward | Various | 581 |
| Walter Taylor Ward | Various | 581 |
| Wynnum Manly Ward | Various | 581 |
| **Total** |  | **15,106** |

## Safety Fences and Guard Rails

### Refer to Supporting Information – Service: 6.1.1.2

|  |  |  |
| --- | --- | --- |
| **Description** | **Suburb** | **Proposed2023-24$000** |
| Ipswich Road | Rocklea | 359 |
| Large Failure Repairs | Various | 503 |
| Minor Failure Repairs | Various | 958 |
| **Total** |  | **1,820** |

THIS PAGE INTENTIONALLY LEFT BLANK