



*Dedicated to a better Brisbane*

# BRISBANE CITY COUNCIL

ANNUAL REPORT 2023-24



Brisbane City Council acknowledges this Country and its Traditional Custodians.

We acknowledge and respect the spiritual relationship between Traditional Custodians and this Country, which has inspired language, songs, dances, lore and Dreaming stories over many thousands of years.

We pay our respects to the Elders, those who have passed into the Dreaming; those here today; those of tomorrow.

May we continue to peacefully walk together in gratitude, respect and kindness in caring for this Country and one another.



Brisbane City Council is pleased to present the Annual Report for 2023-24.

Council's responsibility is to provide leadership and good governance for the people of Brisbane, and to manage our resources to ensure Brisbane is a prosperous, liveable, sustainable and inclusive city.

The Annual Report 2023-24 describes Council's progress and performance over the course of the financial year, reporting on *Annual Plan and Budget 2023-24* and *Corporate Plan 2021-22 to 2025-26* objectives.

All care has been taken to ensure the content is complete and accurate. However, Council does not guarantee it is without error.

Council's website contains more information about the organisation's activities, policies and plans for the future. Visit [brisbane.qld.gov.au](https://brisbane.qld.gov.au)

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**Brisbane City Council**

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**'Caring for Country - Land, Water and Sky'**

by Riki Salam (Mualgal, Kaurareg, Kuku Yalanji),  
We are 27 Creative.



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# 1

# INTRODUCTION

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# BRISBANE IN PROFILE

Aboriginal and Torres Strait Islander peoples have lived in Australia for more than 60,000 years and Brisbane's history can be traced back to when Traditional Custodians of the land lived in the area we now call Moreton Bay. Aboriginal people have walked and cared for this land that is now our shared home for thousands of years. Their cultural and spiritual beliefs and their relationship with their Country remains important today.

Brisbane was named as a city after Sir Thomas Makdougall Brisbane, who was the 6th Governor of New South Wales.

Today, Brisbane is a safe, vibrant and prosperous city, valued for its friendly and optimistic people and enviable lifestyle. The city benefits from rich biodiversity. It's home to more than 800 species of wildlife and 2,500 species of native plants, and many thriving areas of bushland, parks and waterways. Often referred to as the River City, Brisbane is built around the winding Brisbane River and is characterised by a warm subtropical climate, outdoor lifestyle, hilly suburban pockets and Queenslander-style housing.

Brisbane has vibrant retail and dining precincts from the city to the suburbs, with extensive parkland for sport and leisure, festivals, arts and entertainment. Brisbane has a multicultural and linguistically diverse population, with nearly one-third of residents born overseas and 24% speaking a language other than English at home. Brisbane is a global hub in scientific innovation, mining and resources, technology, higher education and cultural attractions.



## Brisbane at a glance

### COMMUNITY

**>1.32 million people** currently call Brisbane home

**36 years** median age

**32%** of residents born overseas

#### Main countries of origin

Australia, New Zealand, England, China, India, Vietnam

**24%** speak a language other than English at home

### ENVIRONMENT

**1,342.7 km<sup>2</sup>** land area

**114 km** length of Brisbane River  
(within local government area)

**26.6 °C** average daily maximum temperature

**16.5 °C** average daily minimum temperature

**>800 species** of wildlife

**>2,500 species** of native plants

### ECONOMY

**\$181 billion** economy, Greater Brisbane

**>780,000** people in the labour force

**68%** of people employed both live and work  
in Brisbane

**138,801** businesses registered

**97%** are small businesses

**8.4 million** visitors to Brisbane

Population and demographic data source:  
Australian Bureau of Statistics.

# LORD MAYOR'S REPORT



I'm pleased to present the Annual Report 2023–24 on behalf of Brisbane City Council.

Brisbane's reputation as the best place to live, work and play continues to grow. Our enviable outdoor lifestyle, excellent job opportunities and city's strong ambition attracts people from across Australia and the world.

Our Council and residents have faced the twin challenges of rising living costs and rapid population growth. In response, we're committed to continuing our record of responsible financial management while keeping Brisbane moving.

We are delivering better roads and public transport so we can get residents home sooner and safer. We are improving public spaces, investing in thriving precincts and providing free and affordable events. Most importantly, we are addressing cost-of-living with a balanced budget that takes pressure off household rates and rents.

Our public and active transport network investment continues, with Brisbane Metro services due to start later this year. Upgraded platforms at the Cultural Centre and UQ Lakes stations have opened, with Brisbane Metro's new Rochedale depot almost complete. Metro vehicle testing is on schedule and will deliver the biggest public transport transformation in decades. We've also added new CityCats and upgraded ferry terminals to grow our river network.

For walkers and cyclists, we have seen significant milestones achieved in our Bridges for Brisbane program, with the opening of the Breakfast Creek / Yowoggera Bridge in February and the Kangaroo Point Bridge to open soon. Road users have also seen great improvements with major projects like the Moggill Road and Beams Road upgrades taking shape.

We are making sure Brisbane's lifestyle keeps getting better through continued investment in our parks, playgrounds, pools and libraries. We opened the fantastic Everton Park Library precinct this year and we'll continue to deliver free and affordable events, providing more to see and do in the suburbs.

We are prioritising the environment with our *Towards Zero Waste* strategy positioning Brisbane as a leader in sustainable resources and waste management. This commitment starts inside the home, and we are thrilled to see a record take-up of compost rebates and green-top bins by residents.

We will continue to stand up against crime. We've deployed new CCTV cameras to increase community safety and will do all we can to ensure our residents and visitors feel safe.

Being able to access secure and affordable housing is critical to a better Brisbane. Our Housing Supply Action Plan facilitates action to deliver homes sooner and anti-sprawl initiatives to unlock new homes in inner-city areas that are well serviced by transport connections.

As always, we will continue to take the pressure off household rates and rents with initiatives for all ages like free seniors' travel, green bins for less than \$1 a week, \$2 Summer Dips and rates rebates and concessions for pensioners.

Finally, I want to recognise everyone at Council who helped to achieve these notable outcomes.

With a strong focus on the future, we're committed to making sure Brisbane gets even better.

A handwritten signature in black ink, appearing to read 'Adrian Schrinner'.

**Adrian Schrinner**  
Lord Mayor

# CHIEF EXECUTIVE OFFICER'S REPORT



Over the past year, Brisbane City Council has proven to be dedicated to a better Brisbane by delivering innovative and sustainable initiatives for our rapidly growing city, while supporting our residents in a cost-of-living crisis.

This is the first report since former Chief Executive Officer, Colin Jensen, stepped down in April 2024. I extend my heartfelt gratitude to Colin for his 14 years of service and leadership. Colin's contribution to Brisbane has set a solid foundation upon which we will build a city ready for the Brisbane 2032 Olympic and Paralympic Games.

This year was an election year and Council maintained impartiality and stability during the caretaker period, continuing to deliver our services and programs that residents value. We remain steadfast in our responsibility to serving the needs of our community, at all times.

At the heart of this mission lies a commitment to sustainability, ensuring the city remains great for generations to come. In October 2023, we became the second city to attain Gold Level certification in the UN-Habitat's Sustainable Development Goals Cities Global Initiative. Brisbane then became one of 5 cities announced as winners of the UN-Habitat and Shanghai Municipality jointly established Global Award for Sustainable Development in Cities (Shanghai Award). These awards recognise and underscore our unwavering dedication to advancing sustainable practices and building a resilient and inclusive city.

In line with our commitment to innovation and excellence, we have progressed in our digital transformation, using technology to enhance customer experience, streamline processes and foster greater engagement with our residents and stakeholders. By embracing digital solutions, we aim to deliver more efficient and accessible services, so residents can make the most of living in our beautiful city.

This year Council was recognised as a gold status employer at the Australian LGBTQ+ Inclusion Awards. This recognition reinforces our continued commitment to a diverse and inclusive workplace culture.

We continue to make progress on Council's *Reconciliation Action Plan*. We have programs that promote Aboriginal and Torres Strait Islander culture, such as Gathering and Black History Month, and engage Aboriginal and Torres Strait Islander businesses. We have an annual schedule of lighting up Council assets for dates of significance, including National Sorry Day and National Reconciliation Week, and dual naming of places such as the recently opened Breakfast Creek / Yowoggera Bridge.

I thank Lord Mayor Adrian Schrinner and the members of the Establishment and Coordination Committee for their leadership. I also acknowledge the Executive Management Team and Council employees for their commitment to building a better Brisbane.

A handwritten signature in black ink, appearing to read 'Tim Wright'.

**Tim Wright**  
**Acting Chief Executive Officer**

# 2

## OUR COUNCIL

- › **OUR COUNCIL**
- › **ORGANISATIONAL STRUCTURE**
- › **OUR ELECTED REPRESENTATIVES**
- › **STANDING COMMITTEES**
- › **EXECUTIVE MANAGEMENT TEAM**
- › **OUR PEOPLE**

# OUR COUNCIL

## Our role

As Queensland's capital, Brisbane plays a critical role in our region's identity and prosperity. As our prominence on the national and world stage continues to grow, Council remains dedicated to building the Brisbane of tomorrow with support from the community, industry representatives, non-government organisations and other levels of government.

Council is dedicated to ensuring Brisbane is a great place to live, work and relax, and has a fundamental role to play in making the city the best it can be for current and future residents, businesses and visitors.

We proudly and passionately serve Brisbane's diverse communities by funding, coordinating and advocating for services, facilities and infrastructure that allows everyone to participate fully in community life. We strive to create a better Brisbane for all by listening to our residents and understanding their needs and priorities. We want everyone who lives, visits, works or studies in Brisbane to love and contribute to our city, just as we do.

## Our values

Council is driven by strong corporate values that guide our thinking, actions and decisions.



### GETTING THINGS DONE

Adapting to meet changing needs and priorities



### RESPONSIVE CUSTOMER SERVICE

Adding value to every customer interaction



### VALUE FOR MONEY

Looking for opportunities to contribute to the growth of the city



### WORKING TOGETHER

Looking for opportunities to collaborate and connect to deliver a better Brisbane



### PASSION FOR BRISBANE

Delivering value to Brisbane, its residents and customers



### RESPECT FOR PEOPLE

Embracing diversity and communicating openly and honestly



### COURAGE TO MAKE A DIFFERENCE

Committed to continuous improvement and a city and workplace free of discrimination, harassment and offensive behaviour

## Our framework

Council's medium-term and long-term strategies and plans set the goals and direction for the city's future and are integrated with annual planning and reporting through the strategic planning framework. Integrated financial, asset, land use, infrastructure and service planning is necessary to ensure the achievement of outcomes, together with effective and efficient delivery of community services.

## Council's strategic planning framework

<b>LONG-TERM</b>	<b>Long-term community plan (<i>Brisbane Vision 2031</i>)</b> Long-term financial forecast Long-Term Asset Management Plan Planning scheme Council's strategies and plans Local Government Infrastructure Plan	<b>ANNUAL REPORT</b>	<b>MONTHLY, QUARTERLY AND ANNUAL REPORTING</b>
<b>MEDIUM-TERM</b>	<b>Corporate plan</b> Medium-term strategic directions Policy objectives		
<b>ANNUAL</b>	<b>Annual plan and budget</b> Program and business plans Financial policies		
<b>OPERATIONAL</b>	<b>Divisional and branch plans</b>		

Council's strategic planning framework aligns with the *City of Brisbane Act 2010* and the *City of Brisbane Regulation 2012*.

### Long-term community plan

*Brisbane Vision 2031* (the Vision) is Council's long-term community plan and guides our role in the community by setting aspirations and targets for Council, its partners and the people of Brisbane to achieve. Through this, Council will:

- maintain or improve quality of life for the Brisbane community
- ensure Brisbane has the services and infrastructure to meet the liveability and sustainability challenges of the future
- partner with and advocate for funding from various levels of government, other organisations and international partners.

Everyone living and working in Brisbane has a role to play in achieving the Vision and can contribute by following the community actions listed in the Vision.

Guided by the Vision, Council will continue to plan and deliver services and projects that help make Brisbane a great place to live and do business.

### Long-Term Asset Management Plan

Council provides, owns and manages much of Brisbane's public infrastructure. The *Long-Term Asset Management Plan 2022-2042* (LTAMP) is a 20-year strategic planning document for Council's extensive asset portfolio. The LTAMP includes a summary of the asset management principles such as levels of service, risk management and continuous improvement when managing an asset from acquisition to disposal.

## Council strategies and plans

Council works with the community to guide our city's future growth and development. To support the achievement of the Vision, long-term plans and targeted strategies are put in place to set out specific objectives for the future. These strategies are also supported by corporate policies, such as the Environmental Policy, Sustainability Policy and Our Customer Experience, which recognise Council's commitments and responsibilities in the delivery of strategies and services.

## Corporate Plan

The *Corporate Plan 2021-22 to 2025-26* (Corporate Plan) outlines Council's medium-term priorities and objectives. The Corporate Plan provides connection between Council's long-term plans and the Annual Plan and Budget. It defines the strategic directions of Council and sets out guiding principles for how Council will conduct business over the next 5 years. Through the plan, Council will ensure Brisbane remains a prosperous, sustainable, liveable, inclusive and well-managed city for everyone. The Chief Executive Officer's assessment of progress against the Corporate Plan objectives is included in section 4 of this report.

## Annual Plan and Budget

In June each year, the Lord Mayor presents and Council adopts the Annual Plan and Budget.

The Annual Plan and Budget sets out the funding and initiatives to deliver Corporate Plan objectives across annual timelines. It allocates budget to program outcomes and to fund the services, activities and projects that contribute to them.

## Performance monitoring and reporting

Council monitors and reports to the community and other stakeholders on our progress and performance against our strategies and plans. Council's various monitoring and reporting methods aid decision-making, service improvement and ensure transparency. These include:

- community feedback on initiatives and services through resident and customer surveys
- statutory performance reporting and disclosures, including Council's quarterly and annual reports
- voluntary disclosures, such as the climate-related disclosures, which aim to evolve Council's frameworks and inform the community on how Council is responding
- operational performance monitoring, which tracks progress of internal divisional and branch plans.

Financial statements are formal records of financial performance. Regular monitoring and reporting of Council's financial performance ensures Council:

- manage revenue and expenses to meet budgetary commitments
- meet regulatory obligations
- support transparent and accountable decision-making
- manage financial risks
- make information available to the community about Council's financial management, asset management and long-term financial sustainability.



# ORGANISATIONAL STRUCTURE



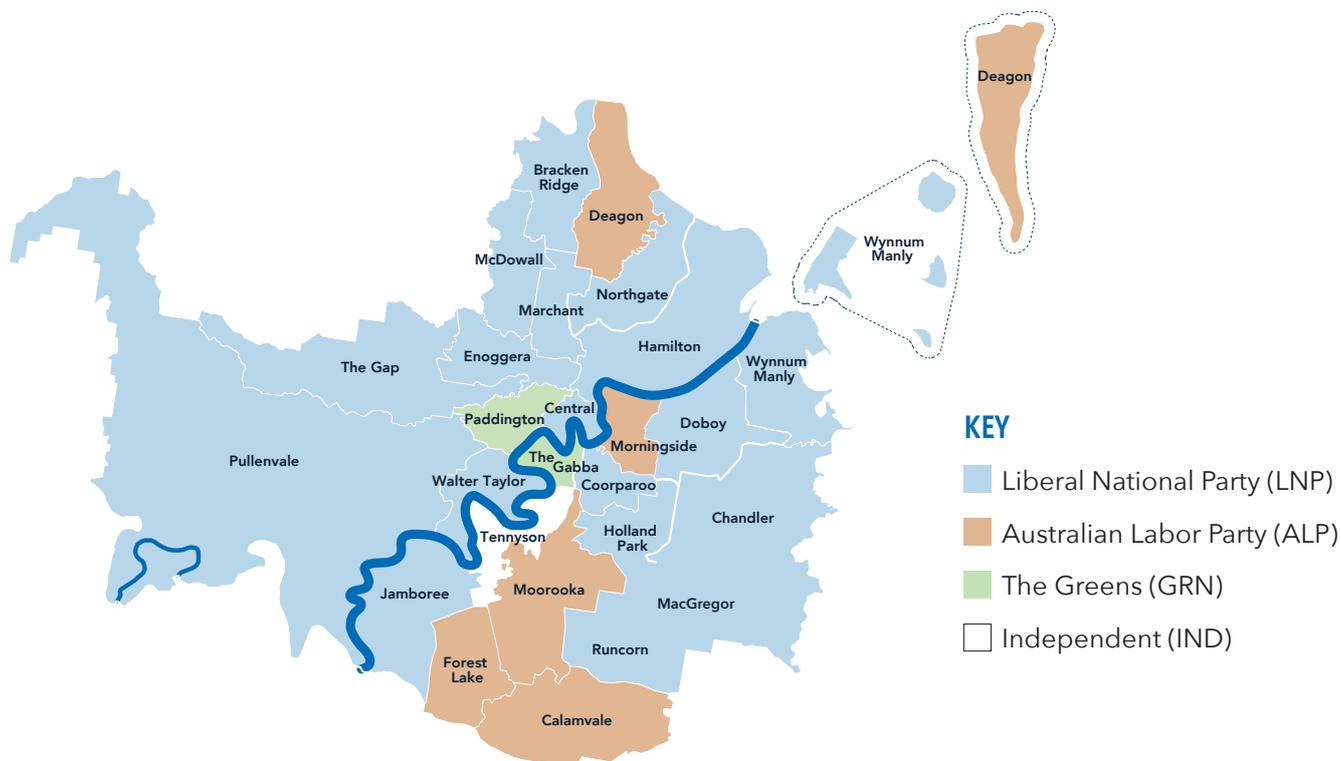
# OUR ELECTED REPRESENTATIVES

As at 30 June 2024

Brisbane was declared a municipality (an area with its own local government) in 1859. In 1924 Queensland Parliament passed the *City of Brisbane Act 1924*, setting up a single, citywide local government for the whole region. Brisbane's first Lord Mayor, William Jolly, took office in March 1925 and served until 1931. At this time, the Brisbane area comprised of 20 local authorities and joint boards, which combined in October 1925 to form the modern Brisbane City Council which now operates under the *City of Brisbane Act 2010*.

Today, Brisbane City Council is Australia's largest local government in both population and budget. It consists of 26 wards and 27 elected councillors, including the Lord Mayor. Eligible residents in each ward elect a councillor, with the Lord Mayor being directly elected by residents across the Brisbane Local Government Area.

Ward office location and contact details can be found on Council's website [brisbane.qld.gov.au](https://brisbane.qld.gov.au)



## LORD MAYOR

**Cr Adrian Schrinner (LNP)**  
*City Treasurer*  
*Chair of Civic Cabinet*  
*Ex-officio member of all other Council Standing Committees*  
 Councillor since 2005  
 Lord Mayor since 2019  
 Number of voters 845,501

## BRACKEN RIDGE

**Cr Sandy Landers (LNP)**  
*Chair of Council*  
*Deputy Chair, Economic Development, Nighttime Economy and the Brisbane 2032 Olympic and Paralympic Games Committee*  
*Member, City Planning and Suburban Renewal Committee*  
 Councillor since 2019  
 Number of voters 31,445

## CALAMVALE

**Cr Emily Kim (ALP)**  
*Shadow Chair, City Standards Committee*  
*Member, Transport Committee*  
 Councillor since 2024  
 Number of voters 35,712

## CENTRAL

**Cr Vicki Howard (LNP)**  
*Civic Cabinet Chair, Community and the Arts Committee*  
 Councillor since 2012  
 Number of voters 33,421

## CHANDLER

**Cr Ryan Murphy (LNP)**  
*Civic Cabinet Chair, Transport Committee*  
 Councillor since 2012  
 Number of voters 30,229

## COORPAROO

### Cr Fiona Cunningham (LNP)

*Civic Cabinet Chair, Finance and City Governance Committee*  
Councillor since 2019  
Number of voters 33,207

## DEAGON

### Cr Jared Cassidy (ALP)

*Leader of the Opposition*  
*Shadow Chair, City Planning and Suburban Renewal Committee*  
*Shadow Chair, Economic Development, Nighttime Economy and the Brisbane 2032 Olympic and Paralympic Games Committee*  
Councillor since 2015  
Number of voters 34,638

## DOBOY

### Cr Lisa Atwood (LNP)

*Deputy Chair, Community and the Arts Committee*  
*Member, City Standards Committee*  
Councillor since 2019  
Number of voters 30,837

## ENOGERA

### Cr Andrew Wines (LNP)

*Civic Cabinet Chair, Infrastructure Committee*  
Councillor since 2008  
Number of voters 32,791

## FOREST LAKE

### Cr Charles Strunk (ALP)

*Shadow Chair, Community and the Arts Committee*  
*Shadow Chair, Infrastructure Committee*  
Councillor since 2016  
Number of voters 34,192

## HAMILTON

### Cr Julia Dixon (LNP)

*Member, Economic Development, Nighttime Economy and the Brisbane 2032 Olympic and Paralympic Games Committee*  
*Member, Finance and City Governance Committee*  
*Member, Transport Committee*  
Councillor since 2023  
Number of voters 33,133

## HOLLAND PARK

### Cr Krista Adams (LNP)

*Deputy Mayor*  
*Civic Cabinet Chair, Economic Development, Nighttime Economy and the Brisbane 2032 Olympic and Paralympic Games Committee*  
Councillor since 2008  
Number of voters 32,242

## JAMBOREE

### Cr Sarah Hutton (LNP)

*Civic Cabinet Chair, City Standards Committee*  
Councillor since 2020  
Number of voters 31,037

## MACGREGOR

### Cr Steven Huang (LNP)

*Deputy Chair of Council*  
*Deputy Chair, Finance and City Governance Committee*  
*Member, City Planning and Suburban Renewal Committee*  
*Member, Infrastructure Committee*  
Councillor since 2011  
Number of voters 30,691

## MARCHANT

### Cr Danita Parry (LNP)

*Deputy Chair, Transport Committee*  
*Member, Finance and City Governance Committee*  
Councillor since 2023  
Number of voters 34,306

## MCDOWALL

### Cr Tracy Davis (LNP)

*Civic Cabinet Chair, Environment, Parks and Sustainability Committee*  
Councillor since 2019  
Number of voters 33,065

## MOOROOKA

### Cr Steve Griffiths (ALP)

*Shadow Chair, Environment, Parks and Sustainability Committee*  
*Member, Economic Development, Nighttime Economy and the Brisbane 2032 Olympic and Paralympic Games Committee*  
Councillor since 2003  
Number of voters 30,797

## MORNINGSIDE

### Cr Lucy Collier (ALP)

*Shadow Chair, Finance and City Governance Committee*  
*Shadow Chair, Transport Committee*  
Councillor since 2023  
Number of voters 31,563

## NORTHGATE

### Cr Adam Allan (LNP)

*Civic Cabinet Chair, City Planning and Suburban Renewal Committee*  
Councillor since 2016  
Number of voters 33,544

## PADDINGTON

### Cr Seal Chong Wah (GRN)

*Member, City Planning and Suburban Renewal Committee*  
*Member, Community and the Arts Committee*  
Councillor since 2024  
Number of voters 33,366

## PULLENVALE

### Cr Greg Adermann (LNP)

*Deputy Chair, City Standards Committee*  
*Member, Economic Development, Nighttime Economy and the Brisbane 2032 Olympic and Paralympic Games Committee*  
*Member, Transport Committee*  
Councillor since 2020  
Number of voters 32,972

## RUNCORN

### Cr Kim Marx (LNP)

*Deputy Chair, Environment, Parks and Sustainability Committee*  
*Member, Infrastructure Committee*  
Councillor since 2012  
Number of voters 31,686

## TENNYSON

### Cr Nicole Johnston (IND)

*Member, City Standards Committee*  
*Member, Infrastructure Committee*  
Councillor since 2008  
Number of voters 30,371

## THE GABBA

### Cr Trina Massey (GRN)

*Member, Environment, Parks and Sustainability Committee*  
*Member, Finance and City Governance Committee*  
Councillor since 2023  
Number of voters 32,754

## THE GAP

### Cr Steven Toomey (LNP)

*Deputy Chair, Infrastructure Committee*  
*Member, City Standards Committee*  
*Member, Environment, Parks and Sustainability Committee*  
Councillor since 2015  
Number of voters 32,969

## WALTER TAYLOR

### Cr Penny Wolff (LNP)

*Deputy Chair, City Planning and Suburban Renewal Committee*  
*Member, Community and the Arts Committee*  
Councillor since 2023  
Number of voters 33,631

## WYNNUM MANLY

### Cr Alex Givney (LNP)

*Member, Community and the Arts Committee*  
*Member, Environment, Parks and Sustainability Committee*  
Councillor since 2024  
Number of voters 30,902

# STANDING COMMITTEES

**As at 30 June 2024**

Brisbane City Council has 9 standing committees comprised of and chaired by elected representatives. Each committee considers Council policies, provides advice to Council and delivers results for the people of Brisbane. This includes a wide range of areas such as infrastructure, public transport and the environment.

With the exception of the Establishment and Coordination Committee (also known as Civic Cabinet), the public are welcome to attend any Council standing committee meeting. Most standing committee meetings are held on Tuesday mornings while Council is in session.

## **Brisbane City Council standing committees:**

- Establishment and Coordination Committee (Civic Cabinet)
- City Planning and Suburban Renewal Committee
- City Standards Committee
- Community and the Arts Committee
- Economic Development, Nighttime Economy and the Brisbane 2032 Olympic and Paralympic Games Committee
- Environment, Parks and Sustainability Committee
- Finance and City Governance Committee
- Infrastructure Committee
- Transport Committee



## Establishment and Coordination Committee (Civic Cabinet)

### As at 30 June 2024

The Civic Cabinet Chairs of each standing committee together make up Council's Establishment and Coordination Committee. The Lord Mayor is the Chair of Civic Cabinet. The Chief Executive Officer acts as Secretary of the Civic Cabinet, providing executive advice and reporting back to Council as an organisation.

At its highest level, Civic Cabinet sets the strategic direction for Brisbane as a city and Council as an organisation. Civic Cabinet acts with Council's authority on a range of matters including procurement, reporting and policy development. Civic Cabinet also reviews and makes recommendations to full Council on major plans, corporate documents and city finances.

The Establishment and Coordination Committee generally meets weekly, regardless of whether Council is in session or recess.

A detailed list of responsibilities of each committee can be found on Council's website [brisbane.qld.gov.au](https://brisbane.qld.gov.au)



### **Councillor Adrian Schrunner**

#### **Lord Mayor**

Member of Civic Cabinet since 2008  
Deputy Mayor from 2011–2019  
Lord Mayor since 8 April 2019



### **Councillor Krista Adams**

#### **Deputy Mayor and Civic Cabinet Chair of Economic Development, Nighttime Economy and the Brisbane 2032 Olympic and Paralympic Games Committee**

Chair of Council from 2010–2012  
Member of Civic Cabinet since May 2012  
Deputy Mayor since 8 April 2019



### **Councillor Adam Allan**

#### **Civic Cabinet Chair of City Planning and Suburban Renewal Committee**

Member of Civic Cabinet since May 2019



### **Councillor Sarah Hutton**

#### **Civic Cabinet Chair of City Standards Committee**

Member of Civic Cabinet since April 2024



**Councillor Vicki Howard**

**Civic Cabinet Chair of Community and the Arts Committee**

Member of Civic Cabinet since 2018



**Councillor Tracy Davis**

**Civic Cabinet Chair of Environment, Parks and Sustainability Committee**

Member of Civic Cabinet since August 2021



**Councillor Fiona Cunningham**

**Civic Cabinet Chair of Finance and City Governance Committee**

Member of Civic Cabinet since April 2020



**Councillor Andrew Wines**

**Civic Cabinet Chair of Infrastructure Committee**

Chair of Council from 2019-2021

Member of Civic Cabinet since August 2021



**Councillor Ryan Murphy**

**Civic Cabinet Chair of Transport Committee**

Member of Civic Cabinet from April to May 2019, and again since April 2020

**Chair of Council**

**As at 30 June 2024**



**Councillor Sandy Landers**

Chair of Council since April 2024

# EXECUTIVE MANAGEMENT TEAM

## As at 30 June 2024

The Chief Executive Officer (CEO), divisional and executive managers form Council's Executive Management Team (EMT). The CEO is responsible to Council. Detailed individual profiles can be found on Council's website [brisbane.qld.gov.au](http://brisbane.qld.gov.au)

### Tim Wright

#### Acting Chief Executive Officer

##### Joined Council in 1999 and EMT in 2021

Council's Chief Executive Officer oversees the largest local government in Australia and delivers Council's key initiatives in the pursuit of its *Brisbane Vision 2031*. The CEO is committed to ensuring Brisbane is and always will be a great place to live, work and relax, and empowers this commitment through championing and modelling clear organisational values across Council.

### Scott Stewart

#### Divisional Manager, Brisbane Infrastructure

##### Joined Council in 2005 and EMT in 2006

Brisbane Infrastructure manages and delivers Council's infrastructure portfolio of approximately \$2 billion per annum, including asset management, infrastructure planning, design, project management, construction services, quarries and asphalt plants, city and natural spaces maintenance, Council's fleet, waste and resource recovery and transport planning and operations.

### Trish Levey

#### Acting Divisional Manager, City Administration and Governance

##### Joined Council in 2014 and EMT in 2024

City Administration and Governance provides high-level impartial advice and executive support to the CEO, Civic Cabinet, Councillors and Council programs to protect and promote the reputation and integrity of Council. This service is delivered while maintaining strong strategic leadership across the division.

### David Chick

#### Divisional Manager, City Planning and Sustainability

##### Joined Council and EMT in 2021

City Planning and Sustainability is responsible for the future planning and shaping of Brisbane, development assessment, environment, parks and sustainability, international relations and economic development. The division also manages and integrates the demands of urban growth and economic development and leads Council's sustainability plans for the future.

### Krysten Booth

#### Executive General Manager, City Standards

##### Joined Council in 2009 and EMT in 2022

City Standards is responsible for maintaining and enhancing Council's high standards of amenity, asset maintenance and service delivery across Brisbane. This includes the safe and efficient delivery of fleet services, civil construction, quarry products, asphalt manufacture and laying, waste management and delivery of park maintenance and city cleaning activities.

## **Pip Hold**

### **Divisional Manager, Lifestyle and Community Services**

**Served at Council from 2009-2020; joined Council and EMT in 2023**

Lifestyle and Community Services deliver experiences that matter for Brisbane's communities. The division drives the strategic direction of Council's community facilities and venues, libraries, compliance and regulatory services, customer services, social inclusion programs and rich offering of festivals and events.

## **Anne Lenz**

### **Divisional Manager, Organisational Services**

**Joined Council in 2018 and EMT in 2022**

Organisational Services is responsible for leading, developing and managing Council's business functions to ensure sound fiscal management, effective delivery of ICT, human resources, support services and specialised procurement. The division is committed to driving transformational change, optimising workplace practices and making it easier for residents and businesses to engage with Council.

## **Samantha Abeydeera**

### **Divisional Manager, Transport for Brisbane**

**Joined Council and EMT in 2023**

Transport for Brisbane is responsible for one of Australia's largest public transport enterprises, comprising of buses, ferries and e-mobility arrangements. The division focuses on meeting the changing expectations of our customers and the community through professional, frequent, reliable and accessible transport solutions.

## **Colin Jensen**

### **Chief Executive Officer**

**Served at Council from 2010-2024**

## **Tash Tobias**

### **Divisional Manager, Lifestyle and Community Services**

**Served at Council from 2019-2023**



# OUR PEOPLE

## AGE

48

Average workforce age

65

Average retirement age

## GENDER\*

54%

Males

46%

Females

0.1%

Other identifier

\*Excludes commercial business unit Transport for Brisbane: Males 87%, Females 12%, Other identifier 1%

## WOMEN IN COUNCIL

Women represent 50.8% of the Brisbane population and Council is actively seeking to ensure this is reflected in our workforce.

40.5%

of Council leadership roles are filled by women

39.5%

of Council executives are women

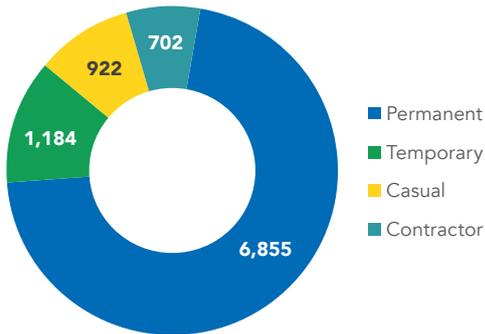
56%

of Council's Civic Cabinet are women

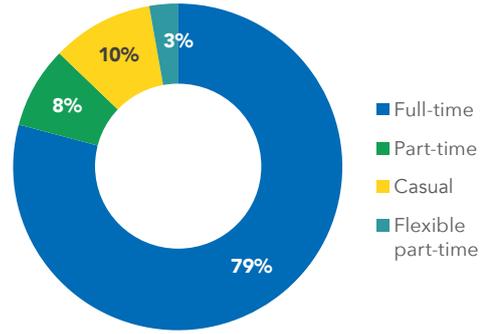
63%

of Brisbane City Councillors are women

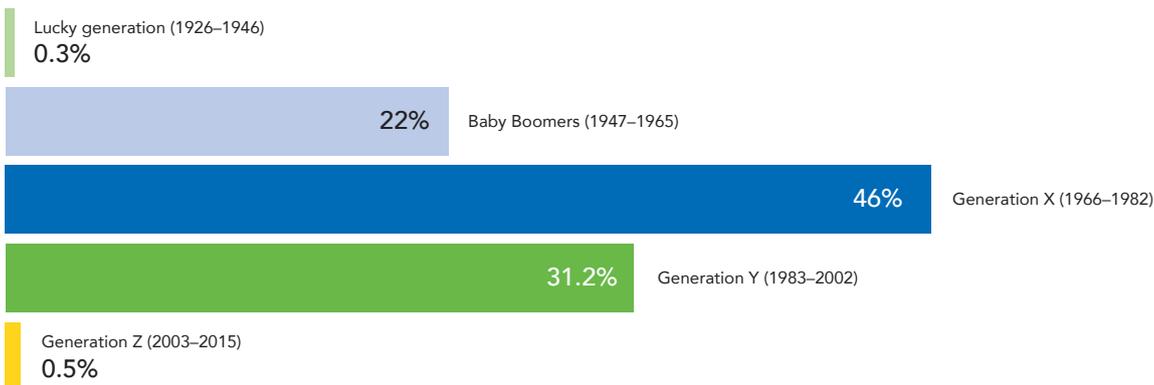
## WORKFORCE MIX (HEADCOUNT)



## EMPLOYMENT TYPE (HEADCOUNT)



## GENERATIONS OF COUNCIL EMPLOYEES



## FIVE COMMUNITIES OF INCLUSION

Aboriginal and Torres Strait Islander (One Mob)

People with Disability (BrisAbility)

LGBTIQ+ (River City Pride)

Cultural and Linguistically Diverse (Multicultural Connect)

Women in STEM, Trades and Leadership (BrisWomen Alliance)



# 3

## COMMUNITY FINANCIAL REPORT

- › **FINANCIAL SUMMARY**
  - › ASSETS
  - › LIABILITIES
  - › REVENUE
  - › EXPENDITURE
  - › COMMUNITY EQUITY
  - › MEASURES OF FINANCIAL SUSTAINABILITY
  - › FAIR AND EQUITABLE RATES AND RATES CONCESSIONS
- › **CLIMATE-RELATED DISCLOSURE**

# FINANCIAL SUMMARY

## Assets: What do we own?

As at 30 June 2024, Council's assets were valued at \$43.3 billion. The largest asset balance is property, plant and equipment assets. This includes the following classes of assets:

- land - \$5.4 billion
- buildings - \$1.0 billion
- plant and equipment - \$0.3 billion
- infrastructure - \$30.8 billion
- capital works in progress - \$2.4 billion
- other - \$0.1 billion.

## Liabilities: What do we owe?

Council borrows to fund future long-term infrastructure assets to provide ongoing benefits to the community. The most recent credit review issued by Queensland Treasury Corporation (QTC) in October 2023 provided Council with a 'strong rating' and 'neutral outlook'.

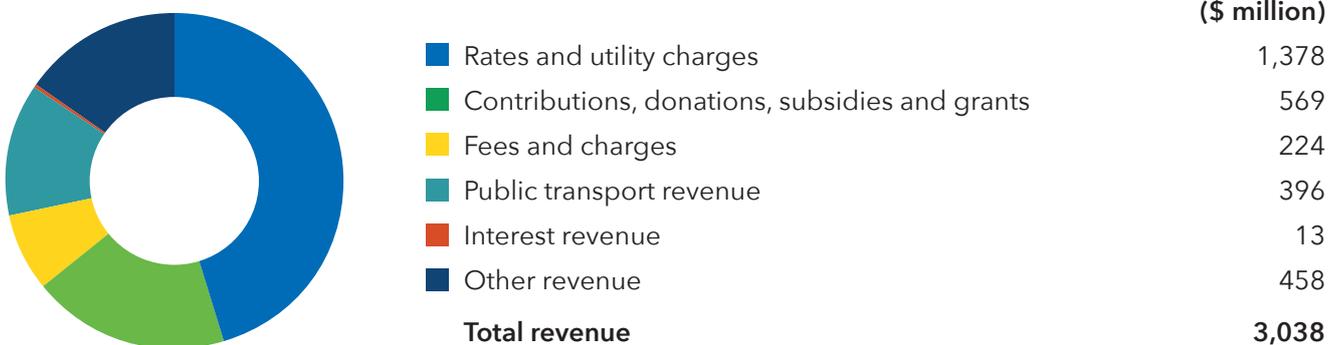
At 30 June 2024, Council's liabilities totalled \$6.3 billion. This was principally made up of:

- loans owing to QTC
- service concession liabilities
- lease liabilities
- amounts owed to suppliers
- provisions and employee leave entitlements
- other liabilities.

## Revenue: Where did the money come from?

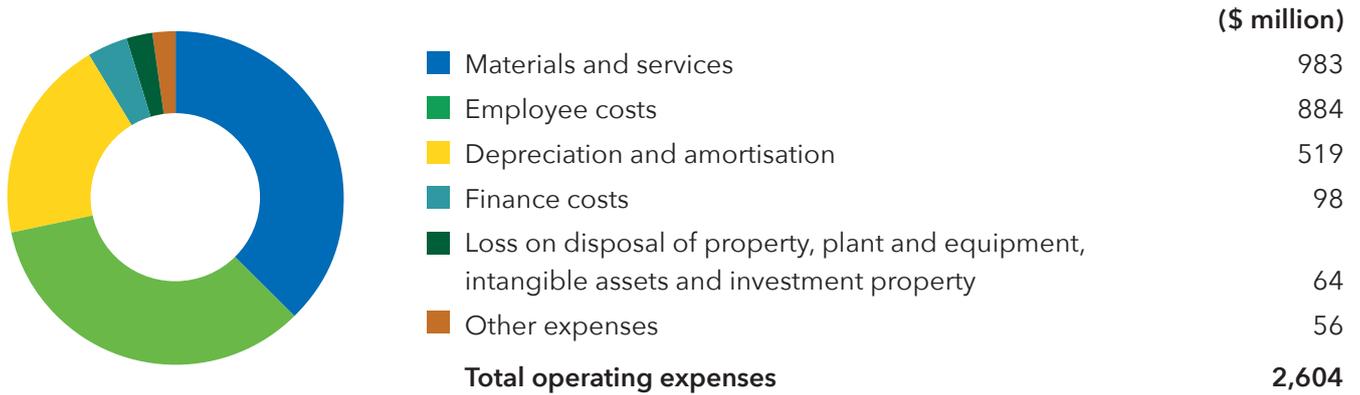
Council received \$3.0 billion in revenue. The largest contribution was from rates and utility charges, which totalled \$1.4 billion (after discounts and rebates).

Total revenue remained similar to the previous year.



## Expenditure: Where was the money spent?

Council spent \$4 billion between operations (\$2.6 billion) and capital projects (\$1.4 billion) in 2023–24.



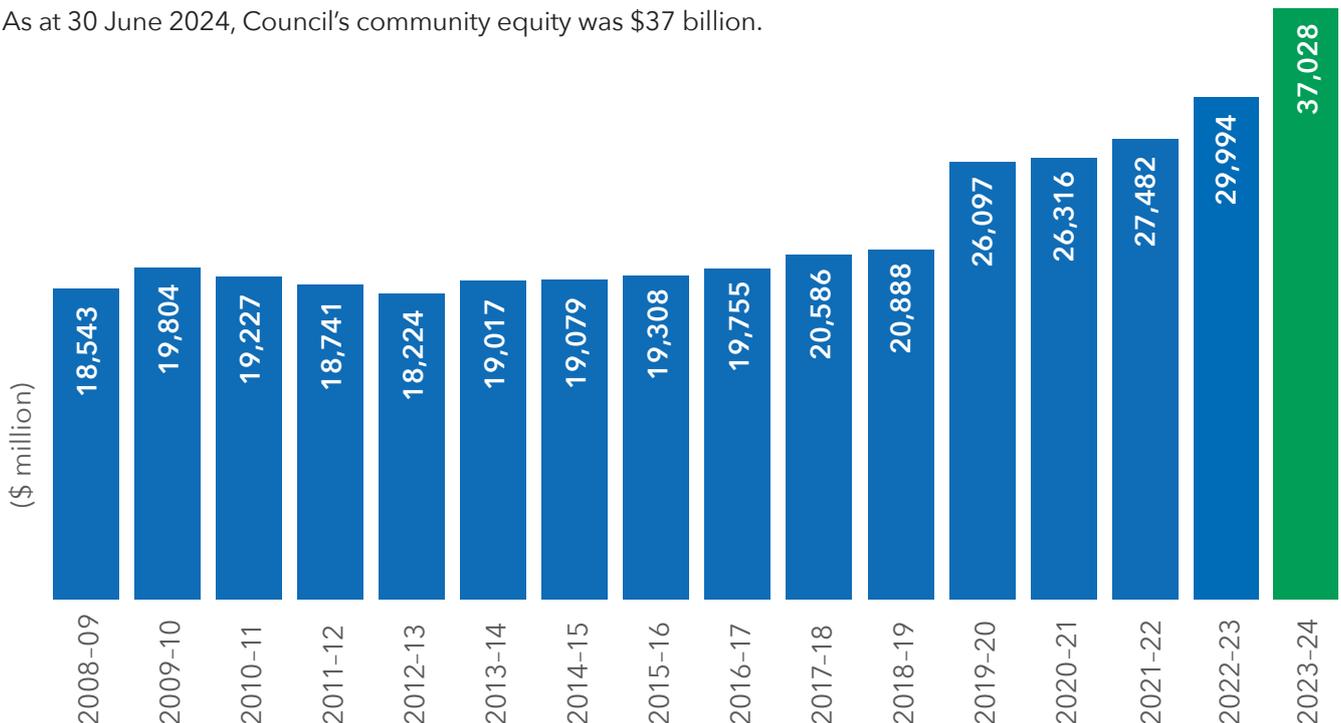
Council manages its budget by grouping related outcomes in programs. Programs invest funding in services and projects allocated within the Annual Plan and Budget.



## Community equity

Council's community equity is defined as its net worth - what Council owns, less what it owes.

As at 30 June 2024, Council's community equity was \$37 billion.



## Measures of financial sustainability

The *City of Brisbane Regulation 2012* requires that Council prepares a current year financial sustainability statement and a long-term financial sustainability statement each financial year. The financial sustainability measures included in these statements are specified in the *Financial Management (Sustainability) Guideline 2024 Version 1*.

Council's current year financial sustainability statement, the related Auditor-General's report and Council's long-term financial sustainability statement are located at the end of Council's Annual Financial Statements in section 7 of this report.

## Fair and equitable rates and rates concessions

Council ensures fair and equitable rates for all Brisbane ratepayers. This is achieved by:

- being transparent and complying with the requirements of Australian and Queensland Government legislation when making and levying rates and charges
- applying the principle of 'user pays', where appropriate, when setting rates to minimise the impact of these charges on the general community
- equity for like properties by reference to the value, quality and use of land and level of services received
- ensuring that all properties provide a meaningful contribution to the costs of Council providing services
- clearly communicating the responsibilities of Council and ratepayers with regard to rates and charges
- having a rating regime that is efficient to administer.

The average general rates price increase for owner-occupied houses was 3.45% from 1 July 2023.

Council offers a range of rates concessions in support of a fair and equitable rates system:

- exemptions for eligible properties used for public, religious, charitable or educational purposes
- rebates on pensioner-owned residential properties (in addition to the Queensland Government's 20% subsidy) on application to Council
- ongoing rebates to pensioners who were eligible for water and wastewater rebates on 30 June 2016
- Bushland Preservation Levy rebates of 100% for landowners who have signed either a Voluntary Conservation Agreement or Land for Wildlife Agreement with Council
- rebates for eligible not-for-profit organisations that provide or support essential welfare or community services to Brisbane residents
- rebates for eligible not-for-profit kindergartens
- rebates for not-for-profit providers of affordable housing
- rate capping for residential owner-occupied properties at 7.5%.

\*All listed concessions were subject to eligibility criteria outlined in full in the *Annual Plan and Budget 2023-24*.



# CLIMATE-RELATED DISCLOSURE 2023-24

Council is unified in taking real and practical action on climate change to deliver a low-carbon and climate-resilient city. Council acknowledges that mitigating and adapting to a changing climate has positive environmental, social and financial implications and that Council has a role in both planning for the future of the city and running a financially sustainable organisation.

To ensure our organisation continues to meet community expectations, Council has considered how a climate risk management framework may be embedded into its internal operations. Council is assessing how the transition to net zero emissions and projected changes in the climate may impact its operations and assets in 2030, 2050 and beyond. This is informing the development of mitigation and adaptation strategies to ensure our organisation continues to thrive in a changing climate.

## Governance

Council's general governance arrangement (refer to sections 2 and 5) applies to all aspects of decision-making, with specialised multi-disciplinary groups from across Council formed to provide oversight of and recommendations for matters of strategic importance.

Council has detailed knowledge of its operational emission sources, discloses its annual carbon footprint and will maintain a certified carbon neutral status in 2023-24. To maintain certification, Council has met the requirements of the Climate Active Carbon Neutral Standard for Organisations and published annual disclosure statements. These statements provide details of action taken to reduce emissions, including renewable energy purchases, and carbon offsets used to negate remaining emissions in the reporting period. Annual disclosure statements are approved by Council and made available through Council's website.

An Energy and Carbon Project Control Group monitors progress towards Council's emission reduction targets and has overseen Council's carbon neutral certification. This group is comprised of senior members of Council's Natural Environment, Water and Sustainability branch and carbon-intensive operational areas, the Chief Procurement Officer as well as the Chief Financial Officer.

## Strategy

Council's strategic planning framework sets out the roles and relationships between medium and long-term strategies and plans (refer to section 2). The *Corporate Plan 2021-22 to 2025-26* reinforces Council's commitment to sustainability and identifies indicators to assist with monitoring Council's progress. Through the Corporate Plan, Council considers risks and opportunities arising from the transition to a low-carbon economy, as well as the physical impacts of climate change. The progressive review and updating of corporate policies, strategies and plans will provide further opportunities to continue to integrate emerging best practices in managing climate risk.

### Mitigation strategies

Council has a strong record of sustainability leadership and has contributed to global efforts to reduce greenhouse gas emissions and mitigate the impacts of climate change through its carbon neutral commitment.

In 2022-23, Council strengthened its commitment by setting targets to reduce operational greenhouse gas emissions (including scope 1, 2 and 3) by at least 30% on 2016-17 levels by 2031-32 and achieve net zero emissions by 2050. Council's *Emissions Reduction Strategy 2022-23 to 2027-28* outlines priority activities to support delivery of the targets across waste management, construction, transport, buildings, facilities, streetlights, purchased goods and services, and urban forests.

## Metrics and targets

In 2023–24, Council continued to take action to realise transformational changes to its carbon footprint, including entering into a long-term Flexible Purchasing Agreement to supply 100% renewable electricity to Council's large market sites, preparing to commence the all-electric Brisbane Metro service and delivery of a 1.1 megawatt solar photovoltaic system at the Brisbane Metro depot.

This momentum will be maintained in 2024–25 with Council's commitment to go beyond carbon neutrality by re-focusing expenditure from purchasing carbon offsets to taking direct action to accelerate emission reductions within our city. While Council will no longer purchase and cancel carbon offsets to achieve net zero greenhouse gas emissions in the short term, the change in approach will ensure our ongoing investment in mitigation action supports local outcomes, sets our city up for a net zero future and keeps us on track to deliver our ambitious emission reduction targets.

### Adaptation strategies

As our climate continues to change, Council aims to ensure our communities and operations remain resilient, confident and ready for future potential hazards arising from physical climate change. Council delivers a range of initiatives to address both acute risks associated with extreme climate events such as flooding and drought, and chronic risks such as rising sea-levels.

Find out more about Council's approach, including the *Long-Term Asset Management Plan 2022-2042*, the *Rebuild & Recover: Flood Resilience Action Plan* and the Flood Resilient Suburbs initiative, on Council's website [brisbane.qld.gov.au](https://brisbane.qld.gov.au)

### Risk management

Council's risk management framework supports the consistent and transparent identification, management and monitoring of risks (refer to section 5). All material risks are assessed using Council's risk assessment criteria. To identify emerging issues and risks in achieving its emissions reduction targets, Council established governance arrangements for its Emissions Reduction Strategy and continued to improve greenhouse gas emissions measurement and forecasting in 2023–24. This will better support budget development and inform strategic decision-making to prioritise and accelerate the implementation of emissions reduction measures that can mitigate identified risks.

### HOUSEHOLD CARBON REDUCTION

**Target:** Average 6 tonnes of carbon dioxide equivalent emissions by 2031

**Actual:** In 2022–23, household emissions were estimated to be 10.86 tonnes on average

### LOW CARBON COUNCIL

In 2023–24, Council achieved carbon neutral status for its operations.

**Target:** Reduce operational greenhouse gas emissions (scope 1, 2 and 3) by at least 30% on 2016–17 levels by 2031–32 and achieve net zero emissions by 2050

**Actual:** In 2022–23, Council's operational emissions were 7% higher compared with 2016–17\*

\*Significant emission reductions were achieved in waste management and buildings, facilities and streetlights between 2017–18 and 2021–22, due to increased gas capture at the city's landfill, improved energy efficiency and increased use of renewable energy. While emissions increased in 2022–23 due to unprecedented investment in city-shaping infrastructure, such as Brisbane Metro and the Bridges for Brisbane program, and recovery works following the 2022 severe rain and flood event, these support our longer-term transition to a zero emission and climate resilient city. Council's carbon footprint is forecast to return to historic levels following completion of these works in 2024–25 and continue to reduce to 2031–32.

# 4

## PROGRESS AND PERFORMANCE

- › **OUR PROGRESS AGAINST THE CORPORATE PLAN**
- › **OUR 2023-24 PERFORMANCE AND HIGHLIGHTS**
- › **BUSINESS UNITS**
  - › CITY PARKING
  - › TRANSPORT FOR BRISBANE

# PROGRESS AND PERFORMANCE

## Our progress against the Corporate Plan

The Corporate Plan sets out medium-term objectives for how Council will deliver on the vision for the city. It reflects our strategic direction and feedback from the community on Council's operations, activities and services.

The strategic directions of the Corporate Plan are progressed through the delivery of the projects and services of Council's programs and business units, as set out in the Annual Plan and Budget.

In accordance with the *City of Brisbane Regulation 2012*, Council monitors our progress against the Corporate Plan strategic directions. Through this we can understand what is working and prioritise projects and services to support our community.

The following scorecards reflect the 5 strategic directions within the Corporate Plan and their indicators of success.



Council uses a 3-tier rating system to summarise performance against the indicators in the Corporate Plan. The additional 4th status 'monitor closely' has been applied for those objectives that continue to be impacted by global economic conditions.

The statuses are:

- **Delivered:** the objective is achieved or completed
- **On track:** work is continuing as planned and budgeted
- **Action required:** work has stopped or progress is insufficient to achieve the objective
- **Monitor closely:** progress is being made but, due to external drivers, does not match what was planned and budgeted, or progress is difficult to measure.

## Our 2023-24 performance and highlights

The Annual Plan and Budget sets out the projects, services and activities Council will undertake and deliver each year. Our progress and performance are demonstrated across the Corporate Plan's 5 strategic directions and Council's business units.

# OUR INCLUSIVE CITY

Council advocates for a Brisbane that is a city for everyone, free from discrimination, with inclusive and supportive services and culture.

INDICATORS OF PROGRESS	STATUS
Increased participation in community consultation and engagement activities	Monitor closely
Sustained community satisfaction with ability and access to opportunities to have a say	Monitor closely
Increased accessibility and affordability of Council services and facilities	Monitor closely
Improved metrics of inclusion within Council and community	Monitor closely

# OUR SUSTAINABLE CITY

Through partnership, advocacy, direct action and intervention, Council supports a clean, green and sustainable Brisbane.

INDICATORS OF PROGRESS	STATUS
Maintain carbon neutral status of Council	On track
Reduced household carbon emissions	On track
Increased sustainable transport patronage and active travel	On track
Improved environmental health of the city	On track
Reduced waste generation and increased resource recovery	On track
Increased resilience and reduced risks to residents and property from natural hazards	On track
Improved quality and network of natural habitat and green spaces within the city	On track
Increased community participation in Council environmental programs and education activities	On track



# OUR PROSPEROUS CITY

We harness global and local opportunities and encourage a pipeline of investment, jobs and businesses to support the economic growth of our city.

INDICATORS OF PROGRESS	STATUS
Strengthened economic performance of the city	Monitor closely
Increased tourism visitation and expenditure	On track
Increased use of digital technology to support business and the economy	Monitor closely
Improved efficiency and timeliness of movement of goods and services	Monitor closely
Increased participation in Council's business support activities and events	On track

# OUR LIVEABLE CITY

Council celebrates and connects Brisbane's communities with the activities, events and places that make Brisbane great.

INDICATORS OF PROGRESS	STATUS
Maintained infrastructure delivery in line with city growth	Monitor closely
Increased participation in local events and activities	On track
Improved Council facility and park use and user satisfaction	Monitor closely
Maintained community satisfaction with access to housing, employment and recreation spaces	Monitor closely
Majority of residents find Brisbane a great place to live	Monitor closely

# OUR WELL-MANAGED CITY

Council provides strong leadership and governance for the city and is committed to delivering effective, efficient and valued services to the community.

INDICATORS OF PROGRESS	STATUS
Majority of residents agree Council does a good job of managing the city	Monitor closely
Majority of customers report positive experiences in dealing with Council	On track
Maintain long-term financial sustainability	Monitor closely
Improved performance in governance, risk and compliance metrics	On track
Improved performance in metrics related to our people	Monitor closely

# OUR INCLUSIVE CITY

## Introducing 2 new double-decker CityCats

Council improved its CityCat fleet with *Binkinba II* and *Tugulawa II* launching in July 2023 and April 2024 respectively.

There are now 8 double-decker CityCat vessels, including 5 with upper-deck shade sails.

Enlarged windows in the main cabin and a clear viewing pane below the handrail on the front deck mean that everyone can enjoy better views of the Brisbane River, including passengers in mobility devices.

## Improving access to our ferries

As part of the New and Upgraded Ferry Terminals program, Council identified that the Dockside ferry terminal required upgrades to improve accessibility and flood resilience. The design included construction of accessible ramping and an articulated *Disability Discrimination Act 1992* compliant gangway, making the terminal safe and easy to use for all passengers. Services commenced at the new terminal in April 2024.

Works have commenced to upgrade the Mowbray Park ferry terminal, which is expected to be reopened with better access for everyone in late 2024.

Howard Smith Wharves now has a full-time CityCat stop, meaning residents and visitors can visit the precinct from any of the 19 CityCat stops on our network.

These improvements ensure more residents and visitors can enjoy Council's ferry services to travel to people and places they love.



## Providing free services to vulnerable residents

More than 1,570 guests accessed meals and a range of free services, including medical and allied health advice, haircuts and support, at 2 Council Homeless Connect events in 2023-24.

Brisbane residents donated 42 pallets of food and toiletries, and 34 pallets of clothes and shoes, with 556 volunteers helping with 3,769 meals and 7,737 visits to 115 service providers.

Since starting in 2006, more than 22,000 people have been helped via Homeless Connect.

## Progressing Brisbane Metro

Council delivered new and upgraded infrastructure to support the launch of Brisbane Metro services, scheduled to start in 2024.

UQ Lakes station has reopened following significant upgrades, and Council is also improving the Cultural Centre station. Both stations will feature wider footpaths, more shade and public space, new cycling and scooter connections, improved accessibility and pedestrian crossings.

The growing fleet of metros are housed at the purpose-built Rochedale Depot. The vehicles have been designed in collaboration with accessibility advocates, setting a gold standard for public transport.



## 20 years of Museum of Brisbane

The Museum of Brisbane has celebrated 20 years of bringing Brisbane's vibrant art, culture and history to life. More than 5 million people have visited the Museum since it opened in City Hall in October 2003.

As the home of storytelling of the people, places and events that shaped Brisbane, Museum of Brisbane reflects the city's unique character and culture.

## Recognising Brisbane's multicultural business leaders

Council celebrated the contribution multicultural businesses make to the Brisbane economy and community with the Lord Mayor's Multicultural Business Awards.

Winners were announced at the 2023 Lord Mayor's Multicultural Business Awards event at City Hall in November, recognising 4 business leaders from the engineering, legal and farming industries.

Proceeds from the night supported the 2024 Lord Mayor's Multicultural Business Scholarship program. Since 2008, this program has delivered more than 600 scholarships.

## Catering for all abilities with new shared paths

Council is committed to delivering safe and accessible pathways for residents and visitors of all abilities to explore Brisbane at their own speed, whether they are walking or wheeling.

At Bill Brown Reserve, Fitzgibbon, a new 850-metre shared path linking Telegraph Road and Roghan Road provides a vital connection between recreational hubs.

At Joachim Street, Holland Park, Council built a new shared path linking the M1 Veloway to Joachim Street. Council also delivered new, flood resilient bridges for those walking and wheeling improving connectivity between Barr Street and Sunshine Avenue in Tarragindi, Hawera Court and Horn Road/Albany Creek Road at Aspley and Koorringal Drive and the Centenary Highway Bikeway in Jindalee.

## More achievements

- Delivered 18 bus stop upgrades to improve accessibility and amenity, providing additional shelter and seating to support our public transport network.
- Continued to deliver Council's *Reconciliation Action Plan* including:
  - support for community events including NAIDOC Week celebrations
  - ongoing programs to promote Aboriginal and Torres Strait Islander culture through events such as the Gathering program in Queen Street Mall and Black History Month.
- Delivered 74 community and engagement activities and events.
- In partnership with Queensland Fire and Emergency Services (QFES), Queensland Fire and Biodiversity Consortium and Get Ready Queensland, Council delivered bushfire preparedness information sessions in higher-risk Brisbane suburbs including Bellbowrie, Lake Manchester, Carindale, Upper Kedron, Moggill and Mt Coot-tha.

## Growing suburban shopping precincts

Council is committed to improving shopping precincts across the city through community consultation and providing hands-on support to business owners.

Council's Growing Precincts Together program brought 1,065 businesses, employees and customers together in Banyo and Wynnum to share their thoughts about their precinct, including ideas to promote and improve the precinct. Survey findings were shared with businesses in a launch event, alongside Council's plan to promote, support, refresh and activate the precincts.



# OUR SUSTAINABLE CITY

## Transforming Oxley Creek

Council's Oxley Creek Transformation project is creating a world-class green lifestyle and leisure destination for Brisbane.

In 2023-24, works continued on the 4 ha Archerfield Wetlands District Park, a priority project from the Oxley Creek Transformation Master Plan. The district park is located within the wider 150 ha Archerfield Wetlands Parkland. Opening in late 2024, the park will feature an adventure playground, bush resources garden, event lawn, youth hub and a Catchment Centre. On completion of the works, Council will have planted 100,000 plants within Archerfield Wetlands Parkland between 2022 and 2024.

Also in 2023-24, the Oxley Creek Transformation project delivered the Glider Forest Shared Trails at Larapinta.

## Half-price green bins

Council slashed the price of green waste recycling bins by half - to less than \$1 a week - making it easier and more affordable to keep green waste out of landfill.

The initiative was part of an \$80 million relief package helping put money back into the pockets of residents, which immediately benefited almost 140,000 households who already had a green bin.

Since July 2023, more than 18,000 additional households have ordered a green bin, diverting more than 43,000 tonnes of green waste from landfill.



## E-wheeling notches impressive milestone

Brisbane residents have notched up more than 15 million trips on e-scooters and e-bikes since the introduction of rideshare schemes in Brisbane in 2018.

E-mobility is a sustainable, active-transport choice for short trips, including riding to and from public transport hubs, helping to reduce congestion by keeping cars off the road.

Council has worked closely with providers to ensure that public safety remains central to the growth of e-mobility in Brisbane.

## Steps towards a zero-waste community

Council's landmark strategy, *Towards Zero Waste*, was released in draft in November 2023 and features significant measures that will reduce the amount of residents' waste that ends in landfill.

*Towards Zero Waste* was developed to deliver Council's sustainability and environmental plan, *Brisbane. Clean, Green, Sustainable*, specifically to reduce waste and increase resource recovery.

Expanding the Compost Rebate program to include additional items and increasing the amount residents can claim has helped more residents to start composting, worm farming and diverting food waste from landfill.

*Towards Zero Waste* highlights Council's commitment to sustainable resources and waste management.



## Securing and protecting natural habitat

Brisbane's biodiversity and abundant bushland are a distinctive feature of our city thanks to Council's commitment to securing and protecting natural habitat. Since 1990, more than 4,422 ha of land – equivalent to nearly 600 Suncorp Stadiums – has been preserved under our Bushland Acquisition program.

In 2023–24 Council increased the city's natural habitat by purchasing more than 2.8 ha of urban bushlands supporting koalas and threatened habitat, which contributes to Council's commitment to deliver 40% natural habitat cover in mainland Brisbane by 2031.

## Supporting volunteers to protect and restore biodiversity

Council's Community Conservation Partnerships program works with more than 15,500 community members to protect, restore, enhance and celebrate our natural environment across public and private land.

In 2023–24, Council supported work on 1,090 bushland restoration sites across 3,650 ha, with more than 163,800 native plants planted and more than 322,150 hours of volunteer work.

## More achievements

- Received Gold Level in the UN-Habitat's Sustainable Development Goals Cities Global Initiative, making Brisbane the second city in the world to receive this accreditation.
- More than 185,000 FloodWise Property Reports were downloaded, and the Flood Awareness Maps were viewed more than 3.5 million times.
- Created 5,499 Australian Carbon Credit Units (ACCUs) for landfill gas flaring at the Roghan Road closed landfill facility. This reduced carbon emissions by 5,499 tCO<sub>2</sub>e and improved air quality.
- Carried out maintenance work at 21 sites to rehabilitate 6.8 km of sea and river walls.
- Delivered 32 drainage construction and rehabilitation projects across the city.
- More than 100 clubs across Brisbane received sustainability improvements under the Resilient Clubs Support program.

## Australia's most biodiverse capital city

Brisbane is Australia's most biodiverse capital city and Council works hard to and protect our flora and fauna. Because of this, our city is fortunate to have a significant population of koalas.

Council initiatives that protect and help koalas thrive, include a 10 ha koala fodder plantation in Wacol with 28,350 sticks of 8 different eucalypt species harvested and provided to wildlife carers for sick and injured koalas. In 2023–24 the plantation provided the equivalent of 2,835 days of feed for koalas in care.

Also in 2023–24, Council continued partnering with the University of Queensland to reintroduce koalas into bushland at Wacol. The partnership has seen 12 koalas successfully established into Council's Pooh Corner and Wacol Bushlands reserves.



# OUR PROSPEROUS CITY



## Buying local to boost Brisbane businesses

Council has invested \$1.67 billion in local businesses as part of its Buy Local Policy. The policy, first introduced in 2019, saw Council invest more than 87% of its annual procurement spend through contracts with more than 3,100 local businesses.

Every single dollar spent locally helps create and secure jobs for residents, keeping our economy strong.

## Enjoying Brisbane's al fresco lifestyle

Brisbane's subtropical climate and relaxed lifestyle makes the perfect combination for restaurants, cafes and takeaways to create a memorable outdoor dining experience. Council supports outdoor dining to help boost our local economy, with more than 100 applications for new footpath dining permits received in 2023-24.

## Scoring goals in Brisbane

The 2023 FIFA Women's World Cup saw Brisbane host the biggest international sporting event to light up the city in 40 years.

With almost 357,000 fans attending the 8 blockbuster games held at Brisbane Stadium (Suncorp Stadium), Council hosted additional live screenings at Riverstage and King George Square.

The economic benefit to Brisbane from the event was \$100 million, with \$79 million direct visitor expenditure and \$21 million incrementally injected into the economy.

## Embracing global relationships

Brisbane hosted the 2023 Asia Pacific Cities Summit & Mayors' Forum from 11 to 13 October 2023, with almost 1,200 delegates attending from 171 cities.

The summit's theme, 'Shaping cities for our future', presented ideas to create global relationships with an outlook towards a sustainable future, while also leveraging the Brisbane 2032 Olympic and Paralympic Games opportunity.

With Brisbane's status as a future Host City, several new cities attended the 2023 Summit, eager to share knowledge and learn from Brisbane leaders.



## Bringing investment to Brisbane

The inaugural State of the City report is a compelling investment prospectus for Brisbane. It demonstrates that Brisbane is set to unlock 68% economic growth to become a \$275 billion economy by 2041.

The report was an initiative of the Better Brisbane Alliance, developed by the Brisbane Economic Development Agency (BEDA) in partnership with Deloitte Access Economics. Underpinning the report were forecasts developed by the National Institute of Economic and Industry Research, commissioned by Council.

The project demonstrates the true value of economic forecasting and what can be achieved through collaboration across government and industry.

## Helping tourists discover even more about Brisbane

Brisbane event organisers, venues, hotels and tourism operators are reaping the benefits of the BEDA Better Brisbane Alliance's new online initiative, MoreTix.

MoreTix promotes events and experiences to people purchasing tickets at a range of Brisbane venues, including Brisbane Powerhouse, Brisbane Entertainment Centre, Queensland Performing Arts Centre, Suncorp Stadium, and the Brisbane Convention and Exhibition Centre, helping visitors discover even more about Brisbane and extend their stay.

More than 35,000 ticket purchasers have visited the MoreTix platform since it launched in October 2023.

## Vibrantly Vacant shopfronts to spur new business

Council has engaged a Brisbane artist to design shopfront decals and inspire aspiring business operators.

Through the Vibrantly Vacant program, property owners of a vacant premises can apply to have vibrant decals temporarily installed on their shop windows, making vacant shopfronts visually appealing and highlighting potential business use.

In 2023-24, 17 applications for decals were received, improving suburban shopping streetscapes and benefitting other businesses in the area. Designed by Brisbane artist Ingrid Bartkowiak, decals reflect different business themes in an artistic style.

## More achievements

- Provided more than 149,000 trips on Council's Maroon and Blue CityGlider, covering more than 2 million kilometres and transporting more than 4.2 million passengers throughout the inner city..
- Provided funding to 26 successful applicants under Council's Creative Grants programs.
- BEDA generated more than \$694 million in economic activity from investment attraction and business growth initiatives, creating 860 new jobs and supporting 3,390 jobs.
- Secured 111 future major and business events, forecast to generate \$523 million in economic activity and support more than 13,000 jobs; and supported the delivery of 109 major sporting, cultural and business events which generated \$287.2 million in economic activity and 6,357 jobs supported.

## Brisbane gains global profile

The sky's the limit for Brisbane as our bustling and beautiful subtropical city was the only Australian city named among *The New York Times* 52 Places to Go in 2024 and received a gold rating in the 2024 Happy City Index, compiled by the London-based Institute of Quality of Life.

These global honours come after *TIME* magazine and travel guide *Frommer's* recognised Brisbane as a must-visit destination.

Brisbane's emergence as a must-do destination and place to live continues to boost business, create jobs and help make Brisbane even better.



# OUR LIVEABLE CITY

## Making playgrounds more sun safe

Council's Sun Safe Suburban Playgrounds program is making playtime for Brisbane families a whole lot cooler and sun safe.

Commencing in 2022, this 3-year program is protecting the city's youngest residents by installing shade sails at playgrounds citywide.

In 2023-24 shade sails have been installed in 66 locations, totalling 116 playgrounds since the program began.

## Council's Safety Camera network expands

Council's Safety Camera network has been bolstered by the installation of 240 new cameras providing 24/7 monitoring in new locations, including parks, bridges and major infrastructure such as bus depots and the Breakfast Creek / Yowoggera Bridge.

Expansion of the Safety Camera network across the city has helped make Brisbane safer by deterring crime and assisting law enforcement. Investment in the CCTV network and other projects, including lighting in parks and across footpaths, are vital to ensure Brisbane residents and visitors feel safe.



## A new home for sports in Brisbane's north

Finished in early 2024, Council transformed a former landfill site into Brisbane's newest multi-sports and recreation reserve. The Nudgee Recreational Reserve is a 12.7 ha sporting location featuring mixed-use sports fields, a BMX track, playground, barbecue and picnic facilities, a walking/running/cycling path, outdoor gym equipment and a dog off-leash area.

The reserve is also now proudly home to Football Queensland (the governing body for soccer and futsal in Queensland), which includes a playing field, a clubhouse and community spaces.



## Making a splash with \$2 Summer Dips

The summer of 2023-24 was a memorable one for Brisbane residents who were able to stay cool in a Council pool for just \$2 per entry, thanks to Council's \$2 Summer Dips initiative.

From 1 December 2023 to 29 February 2024, the cost of taking a family of 4 to the pool dropped from \$20.15 to just \$8.

Throughout the summer, more than 741,000 general-entry visitors (44% increase) took a \$2 summer dip, staying cool and active without breaking the budget.



## Sharing Brisbane's rich heritage on the river

Residents and visitors discovered a new way to learn about Brisbane's history as a river city, with the launch of the Brisbane River Heritage Trail.

In a first for Council, this unique heritage trail, which is navigated via a CityCat, was designed to start at the Northshore Hamilton ferry terminal and end at the UQ St Lucia ferry terminal. The self-guided trail features audio re-enactments and narration about 32 historic sites along the river.

## New bridges take shape

Council's new bridges are making it even easier to get around the city on foot, by bike or scooter.

The Breakfast Creek / Yoowogerra Bridge opened in February 2024, offering residents a walking and cycling path between Albion and Newstead.

Upstream, work on the Kangaroo Point Bridge is nearing completion, with the iconic 95-metre main mast making it Brisbane's tallest bridge.

When it opens, the bridge will be a time-saving connection from Kangaroo Point to the central business district, giving residents more reason to leave the car at home.

## Keeping our roads safe

This year Council achieved the milestone of 400,000 potholes filled since the 2019-20 financial year, delivering safer roads across the city.

Once reported, urgent potholes are inspected and made safe within 24 hours. Standard and routine potholes are inspected within 7 days, with most made safe at the time of inspection.

In the past year, Council has invested more than \$2.6 million into repairing potholes on Brisbane roads, filling more than 59,600 potholes across 9,177 locations.

## More achievements

- Opened the new Everton Park Library, featuring improved access for people with disability, a vibrant children's library, dedicated quiet space, meeting rooms and more.
- Completed upgrade works at the Fig Tree Pocket Road and Kenmore Road intersection at Fig Tree Pocket.
- Progressed the Moggill Road Corridor Upgrade project at Indooroopilly and the Beams Road Upgrade project (Lacey Road to Balcara Avenue).
- More than 964,300 visitors went to Brisbane Botanic Gardens Mt Coot-tha and more than 95,800 visitors attended 313 events at Victoria Park / Barrambin.
- Delivered *Brisbane's Housing Supply Action Plan* and commenced the *Brisbane Housing Supply Incentive Policy* providing up to 75% reduction on infrastructure charges for eligible developments for small households in well-serviced locations.
- Delivered 3 Village Precinct Projects at Park Road, Milton, Rosalie Village, Paddington and Aminya Street, Mansfield.
- More than 215,000 residents enjoyed more than 300 events across Council's City Entertainment programs.
- Completed 12 aerial (helicopter) sprays through the mosquito aerial spray program, totalling 16,155 ha for the year.

# OUR WELL-MANAGED CITY



## Helping residents and businesses prepare for disaster events

Council's Be Prepared campaign plays an important role in helping residents and businesses prepare for and recover from disaster events such as flooding, bushfires and severe thunderstorms.

Residents that participated in the 2023-24 campaign said they took action such as signing up to the Brisbane Severe Weather Alert Service (BSWA), creating an emergency kit or preparing their properties.

The campaign ran from 1 October 2023 to 31 March 2024, supporting 4,692 additional sign-ups during the year.

## Fostering a strong talent community

Council's recruitment portal helped to attract and retain people with the capabilities and qualities needed to deliver an even better Brisbane. Identifying people who are highly skilled and aspiring talent helps Council stay efficient and effective.

With excellence in customer service at the heart of Council's values, employees can stay engaged and satisfied at work with access to career development and mobility opportunities across the organisation.

More than 18,000 prospective candidates have joined the talent community since July 2023, bringing the current prospective candidate talent community to 40,728.

## Promoting a safe and healthy workplace

Council is committed to the wellbeing, safety and health of all employees and the continued promotion of a Zero Harm culture.

Throughout the year, communication and activities were released to help employees better understand what it means to be physically and psychologically safe at work and at home.

## Delivering award-winning customer service

Council's customer service continues to go from strength to strength, winning the prestigious 2023 Auscontact Awards Contact Centre of the Year award for Queensland. The award recognises excellence across all areas of the contact centre, including delivering customer excellence, developing people and building organisational value.





## Welcoming 500 new bus drivers

This year, Council recruited more than 500 new bus operators, defying a heavy vehicle driver shortage that has impacted transport operations across the globe.

With more than two-thirds of Brisbane's public transport trips taken on buses, bus operators are the people that keep Brisbane moving, getting residents to people and places they love.

Brisbane's new drivers come from all walks of life, including transport, trades, hospitality, education, support workers and university students.

## Providing cost-of-living relief

As the largest local government in Australia, Council manages the city's finances responsibly.

This year, Council undertook an organisation-wide savings drive to reduce spending and keep costs down for Brisbane households, amid ongoing impacts on projects and services caused by the global inflation crisis.

Council prioritised cost-of-living initiatives in the 2023-24 budget, such as half-price green bins and free off-peak travel for seniors on buses and ferries, providing relief to residents when they needed it the most.

To further support ratepayers, Council delivered the cheapest rates in South East Queensland, keeping increases on rates to 3.45%.

## More achievements

- Achieved overall level of satisfaction with Council's service delivery with 83% of residents and 83% of businesses.
- Delivered Council's Brisbetter campaign, which promoted the reduced cost of green waste recycling bins, \$2 summer dips at Council pools, and free and affordable active and healthy classes. The campaign reached more than 2.8 million people on social media and generated more than 375,900 clicks to Council's website.
- Delivered significant updates to Council's Emergency dashboard, including live links to the Bureau of Meteorology weather feed and current fire danger ratings for the city. The dashboard also includes direct data integration from key partners such as Energex, Department of Transport and Main Roads, and QFES and live social media feeds from Queensland Police Service.
- Implemented strategies to optimise Fleet Solutions end-to-end supply chain activities, leading to substantial improvements in business operations, and strong emphasis on enhancing quality and on-time delivery.
- Delivered the new and improved Waste Knot system, which supports 10,000 transactions per day across waste collection, waste service management, bin management, work management, analytics and reporting for close to a million bins across more than 490,000 properties.

## Caring for lost property

Brisbane residents look after each other with more than 21,000 lost property items handed in to Council in the past year, including 3,700 bags, 2,157 mobile phones, 1,516 wallets and 803 sets of keys.

Council makes every effort to reunite lost goods with their owners, with about one-third being successfully returned. When items aren't claimed, they help support good causes through donations to charities or Council's Treasure Troves.

## BUSINESS UNIT:

# CITY PARKING

City Parking's objective is to meet customer needs and contribute to both liveability and economic outcomes by delivering accessible and reliable parking services.



## Annual operations report

### Key results

- Provided parking for 636,856 vehicles at King George Square and Wickham Terrace car parks.
- 6,315 vehicles used the free electric charging station at King George Square Car Park.
- 123,722 vehicles used the discounted evening rate.
- 154,950 vehicles used the discounted weekend rates.
- 156,341 vehicles used the early bird rate.
- 29,859 vehicles used the free 15-minute parking.

### Financial and non-financial targets

City Parking monitors the rates of parking bay use across both off-street facilities to inform financial and non-financial performance.

- Recorded an average of 2.4 vehicles per bay per day in King George Square Car Park.
- Recorded an average of 0.9 vehicles per bay per day in Wickham Terrace Car Park.

### Notional capital structure and surpluses

City Parking's notional capital structure is by way of equity funding from Council. Surpluses are treated in accordance with Council's dividend policy for Business Units after the application of the requirements of the Tax Equivalent Regime (TER) with any TER income tax remitted to Council.

## Service quality

City Parking provides accessible, reliable and competitive services.

### Key results

- Continued to offer discounted weekend, evening and early bird rates, providing affordable, reliable parking to support local businesses and the city's economy.
- Provided comprehensive ongoing maintenance programs to ensure the car parks are well-maintained, safe and reliable.
- Observed growing customer utilisation of electric vehicle charging stations supported by previous years' investment in charging infrastructure.
- Delivered comprehensive ongoing maintenance programs to maintain modern and efficient car parking hardware, improving the reliability of parking systems and enhancing customer experience.
- Continued to enhance technology to provide a range of payment options for customers, improving their experience.

## Other reportable information

There were no changes to the annual operational plan in 2023-24 and Council did not provide any directions to City Parking that would alter the operations of the business unit. There were no borrowings, major investments, or community service obligations to report in 2023-24.

## BUSINESS UNIT:

# TRANSPORT FOR BRISBANE

Transport for Brisbane is Brisbane's major provider of public transport with the objective to provide frequent, reliable and safe services, more often, and at the most comfortable standard possible for our passengers.



## Annual operations report

### Key results

- Awarded 2 new contracts for delivery of e-mobility services.
- Commenced fit out of the new Brisbane metro depot.
- Extended the Spring Hill Loop electric bus trial to November 2024.

### Financial and non-financial targets

- Achieved a mean of 7.0 customer satisfaction with bus services against a target of 6.5.
- Achieved a mean of 7.7 customer satisfaction with CityCat and ferry services against a target of 7.

### Notional capital structure and surpluses

Transport for Brisbane's notional capital structure is by way of equity funding from Council. Surpluses are treated in accordance with Council's dividend policy for business units after the application of the requirements of the TER with any TER income tax remitted to Council.

## Service quality

Transport for Brisbane provides exceptional responsive customer service with a commitment to zero harm. The business unit strives to be a consistently high-performing transport provider through a culture that is positive, professional and performance driven.

### Key results

- Recruited more than 500 new drivers.
- Commenced recruitment of staff for the new metro depot.
- Installed 150 driver barriers to the existing bus fleet.
- Commenced operational testing of metro vehicles.
- Transported more than 76 million passengers on bus, ferry and Personalised Public Transport services.
- Reported bus patronage growth of 11.4% from 2022-23.
- Provided services to more than 1.1 million patrons attending sporting and cultural events around the city.
- Reported ferry patronage increase of 50% from 2022-23.

## Other reportable information

There were no changes to the annual operational plan in 2023-24 and Council did not provide any directions to Transport for Brisbane that would alter the operations of the business unit. There were no borrowings, major investments, or community service obligations to report in 2023-24.

# 5

## CORPORATE GOVERNANCE

- › CORPORATE GOVERNANCE
  - › CODE OF CONDUCT
  - › RISK MANAGEMENT
  - › INTERNAL AUDIT
  - › ETHICAL CONDUCT
  - › SECURITY
  - › BRISBANE CITY COUNCIL AUDIT COMMITTEE
  - › QUEENSLAND AUDIT OFFICE
  - › COMPLAINTS MANAGEMENT
  - › RIGHT TO INFORMATION AND INFORMATION PRIVACY ACCESS REQUESTS
  - › NATIONAL COMPETITION POLICY

# CORPORATE GOVERNANCE

Council recognises transparent, accessible and timely reporting as a key element of good governance. Council also plans and discloses particular matters through key mechanisms of corporate governance, including the Corporate Plan, Annual Plan and Budget and the Annual Report, in accordance with the *City of Brisbane Act 2010* (the Act) and the *City of Brisbane Regulation 2012* (the Regulation).

## Code of Conduct

In accordance with the *Public Sector Ethics Act 1994*, Council's Code of Conduct was refreshed in 2023.

The Code of Conduct includes the Queensland public sector ethics principles and values for public sector entities and public officials. It is available to all employees on Council's intranet and in hard copy on request.

Council employees are supplied with a copy of the Code of Conduct with their letter of offer and terms and conditions of employment. As part of the induction process, employees receive initial training and education in ethics principles and values for public officials, as well as their obligations under the Code of Conduct.

Ongoing training is provided via an online Code of Conduct training module and face-to-face sessions are provided on request by work areas or in response to an identified need. Employees are required to undertake compulsory Code of Conduct refresher training every 2 years.

Council's Code of Conduct is available for inspection and download by members of the public on Council's website [brisbane.qld.gov.au](http://brisbane.qld.gov.au)

Council's administration procedures and management practices are prepared by officers having proper regard to the *Public Sector Ethics Act 1994*, the ethics obligations of public officials and the Code of Conduct.

## Risk management

Council has established a risk management framework that supports the consistent and transparent identification, management and monitoring of risks. Policies, procedures and other tools provide instruction on how risk management is performed across Council.

Council's risk management framework is based on International Standard ISO 31000:2018.

Council regularly reviews and updates its risk management framework.

Council's corporate risk profile identifies risks that may impact Council's ability to deliver its key strategic or service delivery objectives. The corporate risk profile is regularly reviewed by the Corporate Risk Management Committee.

Council divisions have established risk profiles that enable the identification, management and monitoring of risks that may affect delivery of services and/or achievement of objectives.

Council's risk management practices contribute to the city's liveability and sustainability by avoiding, mitigating and managing risks that may affect the community and visitors.

Effective risk management practices also contribute to the city's economic growth by aiding the successful delivery of major infrastructure projects.

## Internal audit

Assurance Services delivers Council's internal audit function. It provides an independent appraisal function to all levels of management within Council for the review of systems of control and the quality of the performance of these systems. Reviews provide independent assurance and advice to managers so that Council's policies, operations, systems and procedures meet appropriate standards of effectiveness, efficiency, propriety and compliance with relevant internal policies, regulatory requirements and good business practice, while adequately recognising and managing risk.

Assurance Services operates in accordance with the Brisbane City Council Internal Audit Charter, which was endorsed by Council's Audit Committee in November 2023 in accordance with the Act and the Regulation. The Internal Audit Charter authorises appropriate access to all functions, records, property and personnel within Council, as well as to the Audit Committee Chair and independent Members of the Brisbane City Council Audit Committee.

Internal Audit applies a risk-based approach to strategic planning, assignment planning, fieldwork and reporting, and works closely with the corporate risk management function to ensure appropriate coverage across Council.

During 2023-24, Internal Audit completed 24 reviews across all divisions and provided advice to managers on a range of matters.

For 2023-24, the Chief Internal Auditor provided the CEO with an opinion on the effectiveness of Council's system of internal control, stating:

*"The reviews undertaken by Assurance Services in 2023-24 did not indicate any systemic breakdown of internal controls that would preclude management or the Audit Committee from relying on Council's key internal controls.*

*From the 24 reviews undertaken by Assurance Services, a range of issues and actions were raised for which management took action to correct and mitigation strategies were implemented. In addition, the Queensland Audit Office has not raised any material control deficiencies.*

*Accordingly, based on the work performed by Assurance Services and other information available to me, I conclude that there is an effective system of internal control across Council's operations."*

In accordance with international standards for the Professional Practice of Internal Auditing, an external Quality Assessment Review of Assurance Services is carried out every 5 years. A review was completed in June 2024, with the next review scheduled in 2029.

## Ethical conduct

Ethical Standards provides proactive advice and assistance to Council management on the control of fraud and corruption. The branch investigates reported or suspected instances of corrupt conduct and misconduct in Council and maintains a focus on raising awareness of Council values and fostering ethical behaviour. Ethical Standards is also responsible for the assessment and management of Public Interest Disclosures (PIDs) at Council, including providing support to all disclosers and reporting PIDs to the Queensland Ombudsman in accordance with the *Public Interest Disclosure Act 2010*.

Ethical Standards received a total of 549 individual matters during the period 1 July 2023 to 30 June 2024. Following assessment, 45 complaints were considered to be Crime and Corruption Commission related. Of the 549 individual matters, 308 required advice or assistance from Ethical Standards, while the remaining 196 matters were deemed to require formal investigation or action by Ethical Standards.

In 2023-24 Ethical Standards continued to work closely with Employee Relations to ensure a collaborative, proactive approach to driving Council's ethical standards. This included the delivery of information sessions on Council's Code of Conduct and integrity in the workplace across the organisation, while also coordinating and delivering inductions for Council executives regarding ethical behaviour.

In 2023-24, Ethical Standards continued to proactively strengthen the application of relevant Council policies and procedures through considered, holistic advice. This includes enhancing Council's Conflict of Interest framework and providing guidance and information to assist in the development of training for new team leaders.

## Security

Corporate Security provides security risk management advice, governance and support to all areas of Council, covering security strategies, planning, project delivery and staff security awareness.

Corporate Security is responsible for advising management on appropriate strategies and actions related to the security of the organisation's physical assets and personnel. Corporate Security works alongside all other Council staff as well as the Queensland Police Service and Queensland and Australian Government departments.

Corporate Security provides security design for Council facilities and major projects and is responsible for managing Council's security-related contracts.

In 2023-24, Corporate Security continued to undertake security risk reviews of Council sites, assist with security concerns around public events, provide security advice for Council asset projects, manage peaceful assembly applications, investigate reported security incidents and upgrade Council's security-related systems. These activities support the organisation to maintain a safe and secure environment for staff and the community.

## Brisbane City Council Audit Committee

Council's Audit Committee has oversight and advisory responsibilities under the Brisbane City Council Audit Committee Charter and pursuant to section 201 of the Regulation, including reviewing and providing recommendations regarding:

- the internal audit plan for the current financial year
- the internal audit progress report for the internal auditing for the preceding financial year
- a draft of Council's financial statements for the preceding financial year before the statements are certified and given to the Queensland Auditor-General
- the Queensland Auditor-General's audit report and Queensland Auditor-General's observations report about the Council's financial statements for the preceding financial year.

The Chair of the Audit Committee is independent of Council. During 2023-24, the Audit Committee membership comprised of:

- Gail Jukes, independent Chair (effective 1 July 2021)
- Michael Willis, independent Member (appointed 1 October 2021)
- Renita Garard, independent Member (appointed 1 August 2023).

A representative of the Queensland Audit Office has a standing invitation to attend Audit Committee meetings.

In addition, the following Council officers have standing invitations to attend each Audit Committee meeting as management representatives:

- Chief Executive Officer
- Divisional Manager, City Administration and Governance
- Divisional Manager, Organisational Services
- Chief Internal Auditor, Assurance Services, City Administration and Governance
- Chief Financial Officer, Corporate Finance, Organisational Services.

The Audit Committee meets at least 4 times a year, with authority to convene additional meetings as required, to consider financial statements and annual planning matters, as well as any other matters of significance to the Committee.

The Audit Committee undergoes an annual self-assessment as part of its strategy for maintaining the highest standards of professional practice. In addition, the Chair of the Audit Committee submits an annual report to the Establishment and Coordination Committee (Civic Cabinet) confirming accountability against the Audit Committee Charter and including an overview of key improvements made during the reporting period.

## Queensland Audit Office

The Queensland Audit Office (QAO) continued to provide independent audit services to Council during 2023-24. The QAO supports the Queensland Auditor-General in providing parliament with an independent assessment of the financial management of public sector entities.

The Auditor-General provides an Independent Auditor's Report on Council's Annual Financial Statements and, to do so, continuously reviews and assesses the internal control environment surrounding Council's financial practices.

The QAO liaises closely with Council's Corporate Finance and Assurance Services and provides advice to Council's Audit Committee.

## Complaints management

More than 1.34 million contacts were made with Council during 2023-24. Of these, a small proportion may be classified as complaints about roads, footpaths, neighbourhood issues, transport timetables, library hours, infringement notices and similar, or the performance of Council in addressing such complaints.

Council is committed to managing customer feedback and ensuring all complaints are dealt with in the most effective and efficient manner. Council has developed processes for dealing with complaints in key areas which, together with the complaints management policy, form Council's complaints management framework. Council deals with complaints at the local level where possible and, in some cases, provides an avenue for independent review.

Council's complaints management policy does not preclude customers approaching any of Council's political representatives directly with a complaint, or with any other kind of feedback. Council's customers may also, at any time, refer their matter of concern to an external agency, such as the Queensland Ombudsman or the Crime and Corruption Commission.

Under the *Human Rights Act 2019* (the HR Act), Council also has responsibilities to ensure human rights are considered when delivering services, making decisions and developing policies. The HR Act outlines 23 human rights, including right to life, property rights, privacy and reputational rights, cultural rights and the right to freedom of expression.

A copy of the complaints management policy is available on Council's website [brisbane.qld.gov.au](https://brisbane.qld.gov.au)

## Administrative action complaints

Council has developed a procedure for dealing with and resolving administrative action complaints. A copy of this procedure is available on Council's website [brisbane.qld.gov.au](https://brisbane.qld.gov.au). The procedure not only ensures consistency and fairness in assessing and resolving complaints about administrative actions, but also enhances the community's confidence in Council's complaint handling process.

Section 179 of the Regulation requires Council to report on its performance in resolving administrative action complaints.

At the start of 2023-24, 684 administrative action complaints were carried over from the previous year. Of these, 3 remain open at the end of 2023-24.

A total of 2,026 administrative action complaints were received during 2023-24. Of the combined figure of 2,710, there were 1,991 administrative action complaints that were resolved during the financial year. Of the above, 719 complaints are still to be resolved.



## Office of the Disputes Commissioner

The Office of the Disputes Commissioner is an independent office within Council that reviews second-stage appeals about infringement notices issued by Council and is responsible for ensuring fair outcomes without the need for appeals to progress to court.

The Office of the Disputes Commissioner also contributes to the improvement of Council services by identifying systemic issues and making recommendations to the relevant areas of the organisation.

The Office of the Disputes Commissioner can waive or uphold infringement notices regarding:

- parking
- malls
- animals
- pools
- signage
- environment
- vegetation
- water.

During 2023-24, 2,579 appeals were lodged with the Office of the Disputes Commissioner. A total of 2,313 appeals were processed within the 2023-24 financial year, including appeals carried over from 2022-23.

There are 64 appeals to be carried forward to 2024-25.

## Right to Information and Information Privacy access requests

Processing of Right to Information (RTI) and Information Privacy (IP) access applications is prescribed by the *Right to Information Act 2009*, the *Right to Information Regulation 2009* and/or the *Information Privacy Act 2009* and the *Information Privacy Regulation 2009*.

In 2023-24, Council received 527 RTI and IP access applications.

The estimated salary cost for processing these applications was \$686,101.50. This includes \$599,786.50 in labour costs for RTI unit employees, plus \$86,315 for other officers throughout Council who have searched for and provided documents.



## National Competition Policy

In April 1995, the Australian Government and all states and territories agreed to the implementation of a National Competition Policy (NCP). The NCP represents a commitment from governments to reduce restrictions to competition to enhance the overall efficiency of Australia's economic performance. At the local government level, the underlying philosophy is to improve service delivery efficiency and reduce costs to both government and the community through competitive neutrality, while removing any competitive advantage enjoyed by Council purely due to its nature.

Business activities identified as significant under thresholds set by legislation need to be either commercialised or have full-cost pricing applied to them, under the NCP principles.

In addition, Council must decide by resolution each financial year whether or not to apply the code of competitive conduct to a prescribed business activity.

### Competitive neutrality complaints

Complaints may be made only about business activities to which competitive neutrality principles apply, such as where business activities have been subjected to corporatisation, commercialisation, full-cost pricing or the Code of Competitive Conduct. Only competitors or prospective competitors may make complaints.

Under the Regulation, complaints may be made in writing to Council or to the competition authority. If Council receives a complaint, it must pass the complaint on to the competition authority. The competition authority must investigate and report on the complaint. The report must be given to Council, and Council must decide by resolution whether to implement the recommendations in the competition authority's report.

Council is not aware of any competitive neutrality complaints received in 2023-24.

## Annual review of business activities

Each year, Council is required to identify new significant business activities which may be subject to the NCP, undertake public benefit assessments and consider the application of competitive neutrality principles.

As required under the Act, an annual review of Council's larger business activities was conducted. No new significant business activities were identified for the financial year.

Council did not apply the Code of Competitive Conduct to any additional smaller business activities by resolution in 2023-24.

### Annual resolution

After its review, Council resolved to apply the following:

- Commercialisation to 2 significant business activities:
  - Transport for Brisbane
  - City Parking.
- Full-cost pricing to these significant business activities:
  - Waste and Resource Recovery Services
  - Civil Construction and Maintenance Operations
  - Public Space Operations
  - Brisbane City Cemeteries.
- Code of Competitive Conduct to these business activities:
  - City Projects Office
  - Golf courses
  - Riverstage
  - Asset Portfolio Management.

### Significant business activities and application of competitive neutrality principle

Council's Annual Financial Statements for 2023-24 contain details in relation to Council's significant business activities and the application of the competitive neutrality principle.

### Tax equivalents

Transport for Brisbane and City Parking completed returns under the State Tax Equivalents regime as commercialised business activities of Council.



# 6

## DISCLOSURES

### › DISCLOSURES

- › COUNCILLOR REMUNERATION
- › COUNCILLOR EXPENSES
- › COUNCILLOR ATTENDANCE
- › COUNCILLOR CONDUCT
- › COUNCILLOR ADVISORS
- › EXECUTIVE REMUNERATION
- › OVERSEAS TRAVEL
- › REGISTERS KEPT BY COUNCIL
- › GRANTS TO COMMUNITY ORGANISATIONS
- › LORD MAYOR'S COMMUNITY FUND

# DISCLOSURES

## Councillor remuneration

Council has adopted a Councillor Remuneration Policy in accordance with sections 230-235 of the *City of Brisbane Regulation 2012*. Under the policy, Councillor remuneration is determined by the Independent Councillor Remuneration Tribunal (the Tribunal). Every 4 years, the Tribunal reviews Councillor remuneration and sets a base salary payable to all Councillors, with differential rates of salary awarded to different classes of office. Council adopts annual percentage movements between the review periods as set out by the Queensland Independent Remuneration Tribunal.

As at 30 June 2024, the base rate of salary for Councillors is \$174,989. The key positions with differentiated rates of salary are the Lord Mayor receiving 165%, the Deputy Mayor receiving 130%, the Chair of Council and Civic Cabinet Chairs receiving 125% and the Leader of the Opposition receiving 110% of the base salary.

Superannuation contributions for Councillors must at least meet prevailing federal superannuation guarantee legislation, set at 11% in 2023-24. Council provides an additional contribution of 1%, bringing the total rate of Councillor superannuation to 12%.

Certain Councillors receive an Expense of Office allowance.

- The Lord Mayor receives an Expense of Office allowance of \$99,767.
- The Deputy Mayor, Chair of Council, Civic Cabinet Chairs and the Leader of the Opposition each receive an Expense of Office allowance of \$20,320.

Total remuneration 2023-24			
Councillor	Base salary	Superannuation	Total remuneration*
Lord Mayor Adrian Schrinner	\$288,732.08	\$34,647.90	\$323,453.98
Krista Adams	\$225,668.74	\$27,080.45	\$252,749.19
Greg Adermann	\$174,988.84	\$20,998.66	\$195,987.50
Adam Allan	\$217,221.59	\$26,066.62	\$243,288.21
Lisa Atwood	\$174,988.84	\$20,998.66	\$196,119.50
Jared Cassidy	\$192,487.88	\$23,098.62	\$215,586.50
Seal Chong Wah <sup>1</sup>	\$42,401.14	\$5,088.13	\$47,489.27
Lucy Collier	\$174,988.84	\$20,998.66	\$195,987.50
Fiona Cunningham	\$217,221.59	\$26,066.62	\$243,288.21
Tracy Davis	\$217,221.59	\$26,066.62	\$243,288.21
Julia Dixon <sup>2</sup>	\$156,816.92	\$18,818.02	\$175,634.94
Alex Givney <sup>3</sup>	\$42,401.14	\$5,088.13	\$47,489.27
Steve Griffiths	\$174,988.84	\$20,998.66	\$195,987.50

\* Total remuneration includes any travel allowances paid during 2023-24.

<sup>1</sup> Councillor Seal Chong Wah was elected as Councillor for Paddington Ward on 3 April 2024.

<sup>2</sup> Councillor Julia Dixon was appointed as Councillor for Hamilton Ward on 8 August 2023.

<sup>3</sup> Councillor Alex Givney was elected as Councillor for Wynnum Manly Ward on 3 April 2024.

## Total remuneration 2023-24

Councillor	Base salary	Superannuation	Total remuneration*
Fiona Hammond <sup>4</sup>	\$63,938.23	\$7,672.59	\$71,610.82
Vicki Howard	\$217,221.59	\$26,066.62	\$243,288.21
Steven Huang	\$174,988.84	\$20,998.66	\$195,987.50
Sarah Hutton	\$184,074.77	\$22,089.02	\$206,163.79
Clare Jenkinson <sup>5</sup>	\$132,587.70	\$15,910.53	\$148,498.23
Nicole Johnston	\$174,988.84	\$20,998.66	\$195,987.50
Emily Kim <sup>6</sup>	\$42,401.14	\$5,088.13	\$47,489.27
Sandy Landers	\$184,074.77	\$22,089.02	\$206,385.79
David McLachlan <sup>7</sup>	\$20,359.27	\$2,443.11	\$22,802.38
James Mackay <sup>8</sup>	\$53,842.72	\$6,461.13	\$60,303.85
Kim Marx	\$208,135.66	\$24,976.26	\$233,111.92
Trina Massey	\$174,988.84	\$20,998.66	\$195,987.50
Ryan Murphy	\$217,221.59	\$26,066.62	\$243,399.21
Angela Owen <sup>9</sup>	\$132,587.70	\$15,910.53	\$148,498.23
Danita Parry <sup>10</sup>	\$109,704.54	\$13,164.54	\$122,869.08
Charles Strunk	\$174,988.84	\$20,998.66	\$195,987.50
Steven Toomey	\$204,602.24	\$24,552.26	\$229,154.50
Sara Whitmee <sup>11</sup>	\$132,587.70	\$15,910.53	\$148,498.23
Andrew Wines	\$217,221.59	\$26,066.62	\$243,399.21
Penny Wolff <sup>12</sup>	\$119,800.05	\$14,376.00	\$134,176.05

\* Total remuneration includes any travel allowances paid during 2023-24.

<sup>4</sup> Councillor Fiona Hammond resigned as Councillor for Marchant Ward on 10 November 2023.

<sup>5</sup> Councillor Clare Jenkinson ceased being Councillor for Paddington Ward on 2 April 2024.

<sup>6</sup> Councillor Emily Kim was elected as Councillor for Calamvale Ward on 3 April 2024.

<sup>7</sup> Councillor David McLachlan resigned as Councillor for Hamilton Ward on 4 August 2023.

<sup>8</sup> Councillor James Mackay resigned as Councillor for Walter Taylor Ward on 20 October 2023.

<sup>9</sup> Councillor Angela Owen ceased being Councillor for Calamvale Ward on 2 April 2024.

<sup>10</sup> Councillor Danita Parry was appointed as Councillor for Marchant Ward on 14 November 2023.

<sup>11</sup> Councillor Sara Whitmee ceased being Councillor for Wynnum Manly Ward on 2 April 2024.

<sup>12</sup> Councillor Penny Wolff was appointed as Councillor for Walter Taylor Ward on 24 October 2023.

## Councillor expenses

Council has adopted an Expenses Reimbursement Policy for Councillors in accordance with section 237 of the Regulation.

Council's policy considers the needs of Councillors to be equipped with adequate and appropriate facilities to enable them to represent their ward and the City of Brisbane. Additionally, Council's policy recognises that Councillors should not be financially disadvantaged when carrying out the requirements of their role and should be fairly and reasonably reimbursed in accordance with statutory requirements and community expectations. Any party political activities undertaken by Councillors will not be reimbursed.

The following table outlines the total expenses incurred by Councillors under the policy between 1 July 2023 and 30 June 2024. This includes expenses from an allocated ward office budget, travel, professional development and Council business related home and mobile telephony and data costs.

## Total expenses incurred by each Councillor during 2023-24

Ward	Councillor	Total expenses
Lord Mayor	Adrian Schrinner	\$147,315.00
Bracken Ridge	Sandy Landers	\$78,191.22
Calamvale	Angela Owen	\$80,015.90
Calamvale	Emily Kim	\$1,417.72
Central	Vicki Howard	\$89,845.97
Chandler	Ryan Murphy	\$76,815.00
Coorparoo	Fiona Cunningham	\$79,209.48
Deagon	Jared Cassidy	\$79,467.59
Doboy	Lisa Atwood	\$78,423.56
Enoggera	Andrew Wines	\$78,447.85
Forest Lake	Charles Strunk	\$79,457.33
Hamilton	David McLachlan	\$3,410.58
Hamilton	Julia Dixon	\$78,096.40
Holland Park	Krista Adams	\$77,615.74
Jamboree	Sarah Hutton	\$77,677.00
MacGregor	Steven Huang	\$68,276.14
Marchant	Fiona Hammond	\$863.83
Marchant	Danita Parry	\$79,052.49
McDowall	Tracy Davis	\$77,819.17
Moorooka	Steve Griffiths	\$78,027.48
Morningside	Lucy Collier	\$78,541.79
Northgate	Adam Allan	\$79,950.47
Paddington	Clare Jenkinson	\$76,719.18
Paddington	Seal Chong Wah	\$2,727.88
Pullenvale	Greg Adermann	\$76,804.42
Runcorn	Kim Marx	\$79,732.07
Tennyson	Nicole Johnston	\$77,950.52
The Gabba	Trina Massey	\$84,463.35
The Gap	Steven Toomey	\$78,082.00
Walter Taylor	James Mackay	\$32,167.41
Walter Taylor	Penny Wolff	\$49,766.81
Wynnum Manly	Sara Whitmee	\$77,197.37
Wynnum Manly	Alex Givney	\$350.75

## Facilities

Councillors are provided with an appropriately equipped ward office distinct from their residence, in which to conduct their work on behalf of Council and their constituents. Standard equipment is provided for each office. In addition, Council provides an area close to the Council Chamber in City Hall for use by all Councillors. Council also provides Civic Cabinet Chairs' offices, a Leader of the Opposition office, a Deputy Mayor office and a suite of rooms for the Lord Mayor.

## Motor vehicle

Councillors are provided with or entitled to the use of a maintained Council vehicle with a total dollar value of up to and including:

- Lord Mayor \$76,952
- Leader of the Opposition and Civic Cabinet Chairs \$66,000
- other Councillors \$59,500.

## Councillor attendance

Council holds different types of meetings including ordinary, budget and special Council meetings, and Standing Committee meetings. More information on Council's Standing Committees and Civic Cabinet Chairs is available in section 2 (pages 15-17) of this report.



**Number of ordinary, budget and special Council meetings attended out of the number of meetings held**

Councillor	Pre-election (out of 14)	Post-election (out of 11)
Lord Mayor Adrian Schrunner	14	11
Krista Adams	14	11
Greg Adermann	14	11
Adam Allan	14	11
Lisa Atwood	13	11
Jared Cassidy	14	11
Seal Chong Wah	N/A	11
Lucy Collier	14	11
Fiona Cunningham	14	11
Tracy Davis	14	11
Julia Dixon	12	10
Alex Givney	N/A	11
Steve Griffiths	11	9
Fiona Hammond	11	N/A
Vicki Howard	14	11
Steven Huang	14	10
Sarah Hutton	14	9
Clare Jenkinson	12	N/A
Nicole Johnston	13	10
Emily Kim	N/A	11
Sandy Landers	13	11
David McLachlan	0	N/A
James Mackay	8	N/A
Kim Marx	12	11
Trina Massey	14	11
Ryan Murphy	14	10
Angela Owen	13	N/A
Danita Parry	2	11
Charles Strunk	13	11
Steven Toomey	14	10
Sara Whitmee	14	N/A
Andrew Wines	13	11
Penny Wolff	5	11

## Number of Standing Committee meetings attended out of the number of meetings held

Councillor	Establishment and Coordination Committee (Civic Cabinet)	City Planning and Suburban Renewal Committee	City Standards Committee	Community, Arts and Nighttime Economy Committee	Community and the Arts Committee	Councillor Ethics Committee	Economic Development and the Brisbane 2032 Olympic and Paralympic Games Committee	Economic Development, Nighttime Economy and the Brisbane 2032 Olympic and Paralympic Games Committee	Environment, Parks and Sustainability Committee	Finance and City Governance Committee	Infrastructure Committee	Transport Committee	Total
<b>Pre-election: Total meetings held</b>	<b>22</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>-</b>	<b>1</b>	<b>12</b>	<b>-</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>119</b>
<b>Post-election: Total meetings held</b>	<b>10</b>	<b>7</b>	<b>7</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>66</b>
Lord Mayor Adrian Schrinner	32 <sup>**</sup>												32
Krista Adams	31						12*	7^					50
Greg Adermann	3		19				12	7				7	48
Adam Allan	30	19 <sup>**</sup>				1*							50
Lisa Atwood	1	11	7		7					11			37
Jared Cassidy		7					12	5				12	36
Seal Chong Wah		7			7								14
Lucy Collier		11					11			7		7	36
Fiona Cunningham	29									19 <sup>**</sup>			48
Tracy Davis	31					1			19 <sup>**</sup>				51
Julia Dixon								6	10	6		16	38
Alex Givney					6				6				12
Steve Griffiths				9				5	15		7		36
Fiona Hammond		10									10		20
Vicki Howard	32			12*	7^								51
Steven Huang	1	7					11			19	7	12	57
Sarah Hutton	9		17^				11				12		49
Clare Jenkinson		11									11		22
Nicole Johnston		9	17								6		32
Emily Kim			6									6	12
Sandy Landers		7		12		1		7	11				38
David McLachlan									0			0	0
James Mackay				7					7				14
Kim Marx	19		11*						6		6		42
Trina Massey									7	19		12	38
Ryan Murphy	29											16 <sup>**</sup>	45
Angela Owen										11		11	22
Danita Parry		1								7	1	7	16
Charles Strunk		2			7				10	12	19		50
Steven Toomey	2		18	12					6		6		44

## Number of Standing Committee meetings attended out of the number of meetings held

Councillor	Establishment and Coordination Committee (Civic Cabinet)	City Planning and Suburban Renewal Committee	City Standards Committee	Community, Arts and Nighttime Economy Committee	Community and the Arts Committee	Councillor Ethics Committee	Economic Development and the Brisbane 2032 Olympic and Paralympic Games Committee	Economic Development, Nighttime Economy and the Brisbane 2032 Olympic and Paralympic Games Committee	Environment, Parks and Sustainability Committee	Finance and City Governance Committee	Infrastructure Committee	Transport Committee	Total
Sara Whitmee			12	12									24
Andrew Wines	32										19 <sup>^</sup>		51
Penny Wolff		7		4	6				4				21

\*Pre-election Civic Cabinet Chair of respective Committee

<sup>^</sup>Post-election Civic Cabinet Chair of respective Committee

## Councillor conduct

### Complaints about Councillor conduct

The *Local Government Act 2009* (LGA) sets out the process to be followed if Council receives a complaint, or if the Office of the Independent Assessor (OIA) refers a complaint received about the conduct or performance of a Councillor in carrying out their official duties. This process assists in providing transparency and accountability through good governance and holds Councillors accountable for upholding standards of behaviour.

Complaints about the conduct of a Councillor, outside of a Council meeting, must be submitted to the OIA, who will assess the complaint and determine the category of the allegation. In order of least to most serious, the categories of complaint are unsuitable meeting conduct, conduct breach (formerly inappropriate conduct), misconduct and then corrupt conduct.

The Regulation requires Council to report on the following each financial year.

Number of orders made under section 150I(2) of the LGA.	5
Number of orders made under section 150IA(2)(b) of the LGA.	0
Number of orders made under section 150AH(1) of the LGA.	2
Number of decisions, orders and recommendations made under section 150AR(1) of the LGA.	2
Number of complaints referred to the OIA under section 150P(2)(a) of the LGA by Council entities.	8
Number of matters notified to the Crime and Corruption Commission under section 150P(3) of the LGA.	0
Number of notices given to the OIA under section 150R(2) of the LGA.	18
Number of notices given to the OIA under section 150S(2)(a) of the LGA.	0
Number of occasions information was given under section 150AF(3)(a) of the LGA.	0
Number of referral notices given to Council under section 150AC(1) of the LGA.	3
Number of suspected conduct breaches included in referral notices given to Council under section 150AC(1) of the LGA.	3
Number of decisions made by the OIA about the conduct of a councillor under section 150W(1)(a), (b) and (e) of the LGA.	7
Number of suspected conduct breaches included in referral notices given to Council under section 150AC(1) of the LGA for which an investigation was not started or was discontinued under section 150AEA of the LGA.	0
Number of decisions made by Council under section 150AG(1) of the LGA.	2
Number of matters not decided by the end of the financial year under section 150AG(1) of the LGA.	0

Number of occasions Council asked another entity to investigate a suspected conduct breach of a Councillor under chapter 5A, part 3, division 5 of the LGA.	1
Number of applications heard by the Councillor Conduct Tribunal under chapter 5A, part 3, division 6 of the LGA about whether a Councillor engaged in misconduct or a conduct breach under the LGA.	1

The average time taken by Council in making a decision under section 150AG(1) of the LGA was 86 days.

Councillors for whom a decision, order or recommendation was made under sections 150I(2), 150IA(2)(b), 150AH(1) and 150AR(1) of the LGA were as follows.

Councillor	Description of the unsuitable meeting conduct, inappropriate conduct, misconduct and corrupt conduct	Summary of the decision, order or recommendation
Nicole Johnston	The Councillor displayed unsuitable meeting conduct during the Council meeting on 12 September 2023.	In accordance with section 21(8) of the <i>Meetings Local Law 2001</i> , the Chair then advised Councillor Nicole Johnston that an order reprimanding her for her conduct earlier in the meeting was being issued.
Nicole Johnston	The Councillor continued to fail to comply with a request to take remedial action for unsuitable meeting conduct during the Council meeting on 24 October 2023.	The Chair then advised Councillor Nicole Johnston that as she had continued to fail to comply with his request for remedial action for her unsuitable meeting conduct, in accordance with section 21(8) of the <i>Meetings Local Law 2001</i> , an order reprimanding her for her conduct was being issued.
Jared Cassidy	The Councillor continued to fail to comply with a request to take remedial action for unsuitable meeting conduct during the Council meeting on 14 November 2023.	The Chair then advised Councillor Jared Cassidy that as he had continued to fail to comply with his request for remedial action for his unsuitable meeting conduct, in accordance with section 21(8) of the <i>Meetings Local Law 2001</i> , an order reprimanding him for his conduct was being issued.
Jared Cassidy	The Councillor continued to fail to comply with a request to take remedial action for unsuitable meeting conduct during the Council meeting on 14 November 2023.	The Chair then advised Councillor Jared Cassidy that as he had continued to fail to comply with his request for remedial action for his unsuitable meeting conduct, in accordance with section 21(8) of the <i>Meetings Local Law 2001</i> , an order reprimanding him for his conduct was being issued.
Nicole Johnston	The Councillor continued to fail to comply with a request to take remedial action for unsuitable meeting conduct during the Council meeting on 28 November 2023.	The Chair then advised Councillor Nicole Johnston that as she had continued to fail to comply with his request for remedial action for her unsuitable meeting conduct, in accordance with section 21(8) of the <i>Meetings Local Law 2001</i> , an order reprimanding her for her conduct was being issued.

Councillor	Description of the unsuitable meeting conduct, inappropriate conduct, misconduct and corrupt conduct	Summary of the decision, order or recommendation
Nicole Johnston	The Councillor continued to fail to comply with a request to take remedial action for unsuitable meeting conduct during the Council meeting on 30 April 2024.	The Chair then advised Councillor Nicole Johnston that as she had continued to fail to comply with her request for remedial action for her unsuitable meeting conduct, in accordance with section 21(8) of the <i>Meetings Local Law 2001</i> , an order reprimanding her for her conduct was being issued.
Jonathan Sriranganathan	It was alleged that former Councillor Jonathan Sriranganathan, Councillor for The Gabba Ward, posted on his 'Jonathan Sriranganathan, Councillor for The Gabba' Facebook page details on how census data could be used to find a suitable place to squat. It is further alleged that in addition to the post, former Councillor Sriranganathan also commented and outlined a process to scout a property in order to establish if it was not currently occupied.	This matter was considered by the Councillor Ethics Committee. In considering the matter, the Committee made a finding under section 150AG(1)(a) of the LGA that former Councillor Sriranganathan had engaged in inappropriate conduct and issued an order that former Councillor Sriranganathan be reprimanded for the conduct under section 150AH(1)(b)(ii) of the LGA.
Jared Cassidy	It was alleged that Councillor Jared Cassidy, Councillor for Deagon Ward, posted on social media a post titled: "Brisbane, this is your LNP Deputy Mayor" which contained an edited video clip of Councillor Krista Adams. The clip appeared to have been edited from Council's official recording of an Ordinary Meeting of Council.	This matter was considered by the Councillor Ethics Committee. In considering the matter, the Committee made a finding under section 150AG(1)(a) of the LGA that Councillor Cassidy had engaged in inappropriate conduct and issued an order that Councillor Cassidy be reprimanded for the conduct under section 150AH(1)(b)(ii) of the LGA.
Jonathan Sriranganathan	It was alleged that former Councillor Jonathan Sriranganathan, Councillor for The Gabba Ward, engaged in misconduct by using his Council vehicle to close a roadway without authority and falsely claiming to Queensland Police Service officers he had authority to close a roadway by virtue of his position as a local Councillor. It was further alleged that the former Councillor caused a traffic hazard or obstruction by walking into a roadway in front of a moving truck in order to force the driver to stop the vehicle and submit to a search of the vehicle and facilitated an unlawful entry into a food delivery truck by opening the access door at the rear of the truck.	This matter was considered by the Councillor Conduct Tribunal. In considering the matter, the Tribunal decided pursuant to section 150AQ(1) of the LGA that former Councillor Jonathan Sriranganathan engaged in misconduct, and the Tribunal decided to make an order pursuant to section 150AR(1)(b) of the LGA that the former Councillor be reprimanded.
Nicole Johnston	It was alleged that Councillor Nicole Johnston, Councillor for Tennyson Ward, engaged in misconduct when Councillor Johnston released confidential Council information on Councillor Johnston's public Twitter account and released confidential Council information during a Channel 7 News Report.	This matter was considered by the Councillor Conduct Tribunal. In considering the matter, the Tribunal decided pursuant to section 150AQ(1)(b) of the LGA that Councillor Johnston engaged in misconduct. The Tribunal made an order pursuant to section 150AR(1)(b)(i) of the LGA that Councillor Johnston make a public apology for engaging in misconduct and pursuant to section 150AR(1)(b)(iii) of the LGA that Councillor Johnston attend training to address the conduct.

## Councillor advisors

Section 198 of the Act requires Council to disclose information about the appointment and remuneration of Councillor Advisors for each Councillor.

Councillor	Total number of Councillor Advisor appointments during 2023-24	Total remuneration (base salary plus superannuation) of Councillor Advisors for 2023-24	Total FTE of Councillor Advisors as at 30 June 2024
Lord Mayor Adrian Schrinner	10	\$1,689,185.32	7.8
Krista Adams	2	\$245,406.90	2
Greg Adermann	-	-	-
Adam Allan	2	\$251,567.22	2
Lisa Atwood	-	-	-
Jared Cassidy	7	\$438,195.78	4
Seal Chong Wah	1	\$26,022.98	0.8
Lucy Collier	2	\$100,808.07	1
Fiona Cunningham	3	\$286,739.11	2
Tracy Davis	3	\$215,869.23	2
Julia Dixon	-	-	-
Alex Givney	-	-	-
Steve Griffiths	-	-	-
Fiona Hammond	-	-	-
Vicki Howard	2	\$212,047.24	2
Steven Huang	-	-	-
Sarah Hutton	1	\$29,983.58	1
Clare Jenkinson	-	-	-
Nicole Johnston	-	-	-
Emily Kim	1	\$22,183.87	1
Sandy Landers	-	-	-
David McLachlan	-	-	-
James Mackay	-	-	-
Kim Marx	1	\$101,756.40	-
Trina Massey	3	\$73,419.40	0.6
Ryan Murphy	2	\$264,371.92	2
Angela Owen	-	-	-
Danita Parry	-	-	-
Charles Strunk	1	\$107,808.22	1
Steven Toomey	-	-	-
Sara Whitmee	1	\$51,041.81	-
Andrew Wines	4	\$226,342.98	2
Penny Wolff	-	-	-

## Executive remuneration

Section 198 of the Act requires Council to report the remuneration of senior management. The Act defines senior management as consisting of the Chief Executive Officer (CEO) and senior executive employees.

The below indicates the total fixed remuneration being paid to the CEO and direct report employees as defined in Council's organisational chart. The total fixed remuneration for these 7 executive service employees for 2023-24 is \$4.3 million. Total fixed remuneration for these employees represents the sum of salary and superannuation.

Range	CEO and direct reports
\$400,000-499,999	1*
\$500,000-599,999	2
\$600,000-699,999	2
\$700,000-799,999	2*

\*Part-year only for one executive in these ranges



## Overseas travel

Section 180 of the Regulation requires Council to report on any overseas travel made by a Councillor or Council employee in an official capacity during the financial year.

Name	Position	Dates	Destination	Purpose	Cost
Sean D'Silva	Vehicle Project Engineer, Brisbane Metro	26 August to 4 September 2023	Zurich, Switzerland	Attended and accepted the initial Brisbane Metro fleet vehicle	\$20,401.30
Arunkarthik Nagarathnam	Delivery Manager, Vehicle and Charging	26 August to 4 September 2023	Zurich, Switzerland	Attended and accepted the initial Brisbane Metro fleet vehicle	\$18,177.55
William Duncan	Fleet Technical Manager	26 August to 4 September 2023	Zurich, Switzerland	Attended and accepted the initial Brisbane Metro fleet vehicle	\$17,916.81
Tanya Neish	Manager, Strategy and Governance	4 September to 9 September 2023	Suva, Fiji	Attended and presented at the Pacific Urban Forum	\$3,797.27
David Chick	Divisional Manager, City Planning and Sustainability	19 September to 27 September 2023	Seoul, South Korea	Represented Brisbane City Council at the World Cities Summit	\$2,181.62
Sonia Kirby	Coordinator, Community Preparedness	26 October to 2 November 2023	Shanghai, China	Attended the 3rd Sustainable Development Goals (SDGs) Cities Global Conference	\$997.25
Tanya Neish	Manager, Strategy and Governance	26 October to 2 November 2023	Shanghai, China	Attended the 3rd Sustainable Development Goals (SDGs) Cities Global Conference	\$982.34
Rebecca Arnaud	Manager, Legacy and Games Planning	4 November to 3 December 2023	Barcelona, Spain, Paris, France, Amsterdam, Netherlands	Attended multiple meetings and events	\$15,105.33
Dyan Currie	Executive General Manager, Brisbane 2032 Host City and Strategic Partnerships	9 November to 7 December 2023	Pamplona, Spain, Paris, France	Attended multiple meetings and events	\$14,172.18

## Registers kept by Council

Section 182 of the Regulation requires Council to provide a list of registers kept by Council for the financial year. Council maintains registers in accordance with its requirements under current state legislation and regulation and local laws.

### Legislative and regulatory requirements

#### ***Animal Management (Cats and Dogs) Act 2008***

- Dog registry

#### ***Building Act 1975 and Building Regulation 2006***

- Register of budget accommodation buildings for which development approval has been given and a random inspection conducted every 3 years
- Register of exemptions granted from fencing outdoor swimming pools
- Register of section 251 notices given
- Register of designated floor hazard areas

#### ***City of Brisbane Act 2010 and City of Brisbane Regulation 2012***

- Reportable and material loss register

- Register of cost-recovery fees
- Asset register
- Local laws register
- Roads map and register
- Delegations register
- Register of pre-qualified suppliers
- Register of business activities to which the competitive neutrality principle applies
- Register of interests (maintained by the CEO) of (a) Councillors, (b) senior contract employees and (c) a person who is related to a Councillor or senior contract employee
- Register of interests (maintained by the Lord Mayor) of (a) the CEO and (b) a person who is related to the CEO

#### ***Environmental Offsets Act 2014***

- Register of offset conditions

#### ***Environmental Protection Act 1994***

- Section 540 Register

#### ***Biosecurity Act 2014***

- Register of biosecurity orders

#### ***Local Government Act 2009***

- Councillor Conduct Register

#### ***Planning Act 2016 and Planning Regulation 2017***

- Register of designations made by Council
- Register of exemption certifications
- Adopted Infrastructure Charges register
- Private Certifier Application register

#### ***Plumbing and Drainage Act 2018 and Plumbing and Drainage Regulation 2019***

- Register of greywater use and on-site sewerage facilities
- Register of permits and inspection certificates
- Register of testable backflow prevention devices
- Register of show cause and enforcement notice

#### ***Queensland Heritage Act 1992***

- Register of local heritage

#### ***Statutory Bodies Financial Arrangements Act 1982***

- Register of Treasurer approvals

#### ***Sustainable Planning Act 2009 (repealed)***

- Register of development applications made to Council under the repealed *Sustainable Planning Act 2009*
- Register of requests for compliance services under the *Sustainable Planning Act 2009*

### **Local Laws**

#### ***Animals Local Law 2017***

- Register of impounded animals

#### ***Meetings Local Law 2001***

- Register of attendance at Council meetings

#### ***Natural Assets Local Law 2003***

- Register of protected vegetation

## Grants to community organisations

Council's grant programs help fund local not-for-profit community groups to deliver projects and services that make Brisbane a better place to live, work and relax. In 2023-24, the Lord Mayor's Better Suburbs Grants program supported not-for-profit community organisations to deliver projects and activities across the city to maintain, improve and develop community facilities. Other community grant programs addressed homelessness and supported artists, historical organisations and Brisbane seniors.

The Lord Mayor's Community Sustainability and Environmental Grants program provides funding to groups and individuals across Brisbane to carry out projects that improve Brisbane's natural environment and sustainability.

In 2023-24, more than \$5.2 million in grants were allocated to the city's community groups to help them build on Brisbane's lifestyle.

Grant program	Description	Funding per project	Total funding in 2023-24
<b>Community grants</b>			
Lord Mayor's Better Suburbs Grants, Community Support Category	Support for not-for-profit community organisations to deliver projects and activities across the city that respond to local community needs, improve community facilities and build organisational capacity.	Up to \$10,000	\$403,106.68
Lord Mayor's Better Suburbs Grants, Community Facility Category	Grants to improve, develop and maintain community facilities. Funding for both the planning and design, and construction phases of projects.	\$10,000 to \$200,000	\$2,005,251.24
Housing Support Program	Funds to community organisations for projects or services that respond to the housing and social needs of homeless people in Brisbane's inner north.	\$2,000 to \$10,000	\$21,340.00
Pathways out of Homelessness Grant Program	Enabling new, innovative and sustainable solutions to address the growing community issue of homelessness. The first year payments for projects approved for 3-year funding were released in 2022-23.	Up to a total of \$450,000 over 3 years	\$990,805.00
Lord Mayor's Community Fund	Each Councillor is allocated \$38,000 for community projects undertaken within their ward. The Lord Mayor is allocated \$38,000 for community projects that involve multiple wards.	\$250 to \$10,000	\$1,023,640.41
Seniors Celebration Donation	Supports senior citizen groups towards the cost of activities such as social outings and Christmas parties.	\$100 to \$300	\$119,930.00

Grant program	Description	Funding per project	Total funding in 2023-24
<b>Community grants (continued)</b>			
Creative Sparks Grants Program	Support for artists, arts workers and producers who live and work in Brisbane, to ensure the city develops as a centre of creative activity.	Up to \$10,000	\$197,345.00
Lord Mayor's Creative Fellowships	Supports Brisbane artists, arts workers, cultural workers or creative producers wishing to develop and expand their careers in the arts or cultural sector.	Up to \$10,000	\$72,755.44
Historical Organisation Assistance Grant Program	Provides financial assistance to help cultural heritage and historical organisations to operate and maintain their facilities. Year 3 payment of 3-year grant funding period.	\$2,000 to \$10,000 per annum	\$62,000.00
<b>Lord Mayor's Community Sustainability and Environment Grants Program</b>			
Environment Grants	Environment Grants provide funding to community-based groups and non-profit organisations to undertake environmental initiatives that address local or citywide community environmental issues.	\$1,000 to \$20,000	\$147,929.52
Sustainability Grants	Sustainability Grants provide assistance to non-profit organisations to undertake actions to support the reduction of energy consumption and greenhouse gas emissions of their facilities.	\$1,000 to \$10,000	\$76,551.59
Native Wildlife Carers Grants	Native Wildlife Carer Grants provide financial assistance to groups and individuals involved in rehabilitating and releasing orphaned, sick and injured native wildlife within the Brisbane City Council area.	\$500 to \$5,000	\$68,448.75
Cultivating Community Gardens Grants	Cultivating Community Gardens Grants aim to enhance Brisbane's sustainability and liveability by providing funding to local non-profit community groups and organisations to establish, develop and maintain community gardens on Council-owned and other land.	\$1,000 to \$2,500	\$26,353.72

## Lord Mayor's Community Fund

In accordance with regulations, funds available to community groups through the Lord Mayor's Community Fund are set at a prescribed amount for discretionary funds. This is 0.1% of general rates revenue in the preceding financial year, resulting in a total allocation of \$1,026,000.

In 2023–24, each Councillor was allocated \$38,000 for community projects undertaken within their ward. The Lord Mayor was allocated \$38,000 for community projects that involve multiple wards.

Organisation	Purpose	Date of allocation	Amount approved
<b>Lord Mayor</b>			
<b>Pre-caretaker period - Councillor Adrian Schrinner</b>			
2/10th Field Regiment Association	Morning tea at Brisbane City Hall following the annual shrine service	8/09/2023	\$1,540.00
Access Arts (CPL) Ltd	<i>Self-Portrait</i> - Access Arts 5th exhibition at St Andrew's War Memorial Hospital	2/08/2023	\$1,312.45
Access Arts (CPL) Ltd	<i>Relaxed Frame of Mind</i> - Access Arts 11th exhibition in partnership with KPMG	11/10/2023	\$4,438.18
Bardon State School P&C Association	Annual school end-of-year concert and market	17/11/2023	\$1,760.00
Brisbane Maharashtra Mandal Inc.	Lord Ganesh Festival 2023	8/09/2023	\$700.00
Broken to Brilliant	Broken to Brilliant Volunteer Christmas thank you function	17/11/2023	\$395.91
Cannon Hill Kindergarten and Community Pre-School Association Inc.	Cannon Hill Kindy 60 Year Jubilee Celebration	19/07/2023	\$1,565.00
Community Mental Health Support, Drug Arm	Mental health movie day for special needs children	17/11/2023	\$1,920.00
Dignifying Women Inc.	AV equipment for Ravishing Fashionistas Fashion Show	22/09/2023	\$1,100.00
Drug Awareness and Relief Foundation Australia	2023 Drug ARM underprivileged special needs movie day	11/10/2023	\$1,980.00
Indian Council of Australia, Queensland Inc.	India-Australia Day	22/12/2023	\$3,131.76
Ithaca Creek State School P&C Association	Creeky Christmas Twilight Concert	27/11/2023	\$975.00
Malayalee Association of Queensland Inc.	Onam Festival 2023	8/09/2023	\$1,100.00
Malayalee Association of Queensland Inc.	Christmas 2023	27/10/2023	\$1,000.00
Mansfield Lions Cricket Club Inc.	IT equipment to support the delivery of match day administrative tasks	12/12/2023	\$436.70
Open Haven Ltd	Catering for Open Haven Charity Gala	11/10/2023	\$2,200.00
Queensland Police-Citizens Youth Welfare Association	Food for PCYC Lang Park After Dark and youth drop-in programs	27/11/2023	\$1,000.00
Rotary Club of Toowong Inc.	2023 underprivileged children's movie day	9/08/2023	\$2,100.00
SCHEMA Collective Inc.	Community live music event equipment upgrade	27/10/2023	\$1,000.00
Southside Community Craft Circle	Yarn to make craft items for children in care or crisis	4/09/2023	\$495.00
The Association of Vietnamese Students in Queensland	The Pioneer 2023 development camp	8/09/2023	\$550.00
Ukrainian Community of Queensland Inc.	Ukrainian Independence Day Festival	19/07/2023	\$2,900.00
West End Traders Association Inc.	Community safety camera repairs	4/09/2023	\$4,400.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Post-caretaker period - Councillor Adrian Schrinner</b>			
Nil			
<b>Bracken Ridge Ward</b>			
<b>Pre-caretaker period - Councillor Sandy Landers</b>			
Bald Hills State School P&C Association	School trivia night	18/08/2023	\$4,000.00
Baptist Church Bracken Ridge	Bracken Ridge Carols Spectacular	17/11/2023	\$5,000.00
Bracken Ridge Ward Office	School's Out - on the green! youth event	22/12/2023	\$600.00
Bracken Ridge Ward Office	Community BBQ for Bill Brown shared path opening	17/11/2023	\$250.00
Brisbane Bulldogs Tug of War Club Inc.	New ropes for Australian Tug of War Championships 2023	18/08/2023	\$865.81
Indian Council of Australia, Queensland Inc.	India-Australia Day	22/12/2023	\$500.00
Lions Club of Bracken Ridge Central Inc.	Replacement of commercial refrigerator	19/07/2023	\$3,410.00
McLai Pipes and Drums Band	Upgrade band equipment	27/09/2023	\$2,000.00
Punjabi Cultural Association of Queensland Inc.	Vaisakhi and Harvest Festival celebrations	18/10/2023	\$2,500.00
Ridge Hills United Football Club	2023 Junior Presentation Day	27/09/2023	\$3,500.00
Ridgettes Netball Club	Purchase of marquee and anniversary celebration	20/12/2023	\$6,473.50
Sandgate Art Society Inc.	4017 Bayside Open Studios 2023	4/09/2023	\$2,500.00
St Vincent de Paul Society Qld	Purchase of new printer for Bracken Ridge Conference	27/11/2023	\$531.30
The Bald Hills Memorial Hall Committee Inc.	Install three BBQ picnic tables in Bald Hills Memorial Hall grounds	18/08/2023	\$3,133.00
<b>Post-caretaker period - Councillor Sandy Landers</b>			
Aspley East State School P&C Association	2024 community trivia night	18/04/2024	\$411.39
St Joseph's Primary School P&F Association	Community stage for St Joseph's Primary School Fete	15/04/2024	\$2,325.00
<b>Calamvale Ward</b>			
<b>Pre-caretaker period - Councillor Angela Owen</b>			
Alger State School P&C Association	MultiFest 2023	11/10/2023	\$3,272.73
Brisbane Super Kings Cricket Club Inc.	11th Annual Multicultural Cricket Tournament	9/08/2023	\$1,100.00
Brisbane Super Kings Cricket Club Inc.	Marquees	18/08/2023	\$2,945.00
Calamvale Ward Office	Community Safe Day	11/10/2023	\$1,272.76
Calamvale Ward Office	29 July 2023 Citizenship Ceremony	9/08/2023	\$1,290.00
Calamvale Ward Office	Remembrance Day Ceremony	17/11/2023	\$1,119.90
Calamvale Ward Office	September Citizenship Ceremony	22/09/2023	\$1,360.00
Federation of Sri Lankan Organisations of Queensland Inc.	Ground hire for Carnival of Cricket 2024	22/12/2023	\$1,100.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Angela Owen (continued)</b>			
Federation of Sri Lankan Organisations of Queensland Inc.	Sri Lanka Day 2023	22/09/2023	\$1,500.00
Goodstart Calamvale	Anti-bullying and community inclusion program	22/12/2023	\$738.10
Hindu Council of Australia	Maniyaro 2023: Celebrating cultural unity through Garbha	9/08/2023	\$500.00
Kairali Brisbane Inc.	Onam Celebrations 2023	24/08/2023	\$500.00
Kannada Sangha Queensland Inc.	Chess Tournament	24/08/2023	\$698.50
Malayalee Association of Queensland Inc.	Onam Festival 2023	22/09/2023	\$1,500.00
Malayalee Association of Queensland Inc.	Sport equipment for Badminton Indian Open	22/12/2023	\$1,430.00
Pallara State School P&C Association	Pallara State School trivia night	19/07/2023	\$804.10
Rackley Swim Team Inc.	Marquees for Rackley Swim Team Parkinson	22/12/2023	\$5,087.27
Southern Brisbane Volley Strikers Inc.	Brisbane Volley Fest - 2023	9/08/2023	\$1,353.00
Southern Cross Care Queensland, Stretton Gardens Retirement Estate	Catering for Christmas celebrations	12/12/2023	\$576.00
St Stephen's School Algester P&F Association	St Stephen's Family Fun Day	9/08/2023	\$2,885.00
Stretton State College P&C Association	Community DJ Bingo night	6/07/2023	\$660.00
The Corporation of the Synod of the Diocese of Brisbane	Calamvale Christmas in the Park	1/12/2023	\$932.10
United Malayalees of Queensland	Kerlafest 2023	9/08/2023	\$1,500.00
<b>Post-caretaker period - Councillor Emily Kim</b>			
Calamvale Ward Office	Signage banners for 6 community organisations	18/06/2024	\$1,209.00
Calamvale Ward Office	Marquees for Open Hands and Volunteer Connect	18/06/2024	\$1,935.68
Tamil Association Queensland Inc.	Community Picnic BBQ	14/06/2024	\$730.86
<b>Central Ward</b>			
<b>Pre-caretaker period - Councillor Vicki Howard</b>			
Access Arts (CPL) Ltd	<i>Self-Portrait</i> - Access Arts 5th exhibition at St Andrew's War Memorial Hospital	26/07/2023	\$3,000.00
Access Arts (CPL) Ltd	<i>Relaxed Frame of Mind</i> - Access Arts exhibition at KPMG	11/10/2023	\$1,380.00
Brisbane Central State School P&C Association	2023 Art Show	9/08/2023	\$300.00
Brisbane Frontrunners	Brisbane Frontrunners 25-year celebrations	17/11/2023	\$1,000.00
Brisbane Seniors Online Association Inc.	Local advertising in Central Ward for Brisbane Seniors Online	2/08/2023	\$770.00
Central Ward Office	Pride Memorial Garden planting	18/08/2023	\$300.00
Central Ward Office	Paw-ty in the Park	18/08/2023	\$1,818.18
Central Ward Office	Outdoor Adventure Festival	8/09/2023	\$798.60
Central Ward Office	Newstead Sounds	11/10/2023	\$2,000.00
Central Ward Office	Combined community organisation Christmas hamper project for locals in hardship	3/11/2023	\$1,800.00
Central Ward Office	Candy Cane Lane dive in movie night	17/11/2023	\$3,040.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Vicki Howard (continued)</b>			
Central Ward Office	New Farm Rotary - Light Up and Carols	17/11/2023	\$1,295.45
Central Ward Office	King Street Kids Festival	1/12/2023	\$2,060.60
ChaplainWatch Inc.	ChaplainWatch Long Lunch fundraising event	18/10/2023	\$1,000.00
Communify (Bardon Neighbourhood Centre)	Jeays Street Community Centre Open Day	11/10/2023	\$1,500.00
Dignifying Women Inc.	Audio-visual equipment for Ravishing Fashionistas Fashion Show	11/10/2023	\$1,100.00
Fishers of Men Charity for Homelessness	Festive Bonanza - Christmas meal and toiletry items for homeless and disadvantaged	11/10/2023	\$1,100.00
Global Organization of People of Indian Origin	India Day Fair	18/08/2023	\$1,100.00
HeartKids Limited	Two Feet and a Heartbeat Brisbane - charity walk	8/09/2023	\$500.00
Lions Club of Teneriffe Inc.	2023 Membership Drive	11/10/2023	\$564.00
Mr Perfect Inc.	Catering for BBQ events in New Farm	18/08/2023	\$500.00
National Seniors Australia	Laptops and printers to support group's operations	1/12/2023	\$1,663.20
Queensland Police-Citizens Youth Welfare Association	PCYC Fortitude Valley After Dark Program	12/12/2023	\$1,000.00
Red Nose Australia	Brisbane Walk to Remember	2/08/2023	\$1,000.00
Rotary New Farm	BBQ equipment for community programs	8/09/2023	\$1,483.90
SCAD Research Inc.	Scadaddle for Research - fundraiser walk	3/11/2023	\$275.00
St Brigid's Dinner Committee Queensland	St Brigid's Annual Dinner in Brisbane 2024	11/10/2023	\$1,100.00
The Royal Historical Society of Queensland	Office computer equipment	9/08/2023	\$1,097.00
Toastmasters International	Toastmasters Brisbane Division Speech Contest	3/11/2023	\$880.00
<b>Post-caretaker period - Councillor Vicki Howard</b>			
Central Ward Office	Amplifier for community loan	14/06/2024	\$1,633.27
<b>Chandler Ward</b>			
<b>Pre-caretaker period - Councillor Ryan Murphy</b>			
Belmont State School P&C Association	Trivia night	9/08/2023	\$2,000.00
Brisbane Gaming Society	BrisCon 2024	27/11/2023	\$1,500.00
Brisbane Maharashtra Mandal Inc.	Annual Community Picnic	12/07/2023	\$583.00
Chandler Ward Office	Sausage sizzle for Outdoor Cinema in the Park	27/09/2023	\$500.00
Chandler Ward Office	Cops N Robbers Parkrun 2023	27/09/2023	\$719.50
Chandler Ward Office	Dog's Breakfast 2023	3/11/2023	\$500.00
Citipointe Christian College Parent Connect	Citipointe Country Carnival 2023	9/08/2023	\$800.00
Damini Women's Association of Qld Inc.	Connecting with Lights and Colours event	9/10/2023	\$1,250.00
Eastern District Orchid Society Inc.	Orchid Show	19/07/2023	\$1,012.00
East Mt Gravatt Junior Rugby League Football Club	Marquees	9/08/2023	\$3,313.71

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Ryan Murphy (continued)</b>			
Favor Church Brisbane	Table tennis table and two spike ball sets	26/07/2023	\$737.28
INO Projects Ltd	Community Christmas hampers	3/11/2023	\$1,200.00
Jewish Educational Institute Chabad House Brisbane Inc.	Chanukah at Westfield	1/12/2023	\$1,400.00
Lions Club of Brisbane - Camp Hill Carindale Inc.	Citizenship Ceremony	12/12/2023	\$962.50
Metropolitan District Rifle Association	2023 Metropolitan District Rifle Association Open Prize Meeting	9/08/2023	\$800.00
Mount Gravatt East State School P&C Association	2023 Bush Dance	9/08/2023	\$1,015.30
Quota International of Carindale Inc.	Brisbane Art, Craft and Gift Fair	9/08/2023	\$4,000.00
Queensland Orchid Society	Electronic signage for Orchid Show	9/08/2023	\$1,012.00
Queensland Rifle Association	Anzac Day Commemoration Ceremony	9/08/2023	\$1,800.00
Rotary Club of Carindale	Wakerley Rotary Christmas Carols	27/11/2023	\$10,000.00
St Gabriel's Anglican Church Carindale	St Gabriel's Community Spring Fair 2023	4/09/2023	\$950.00
St George Indian Orthodox Church	Swaad Indian Food Festival	1/12/2023	\$500.00
The Brisbane Orchid Society Inc.	Orchid Show	4/09/2023	\$800.00
<b>Post-caretaker period - Councillor Ryan Murphy</b>			
Chandler Ward Office	Pickleball equipment for community use	17/04/2024	\$540.91
<b>Coorparoo Ward</b>			
<b>Pre-caretaker period - Councillor Fiona Cunningham</b>			
Annerley-Stephens History Group Inc.	Annerley-Stephens History Conference - Memories of Stephens	19/07/2023	\$500.00
Camp Hill Local Chaplaincy Committee of Scripture Union Australia	Community Christmas Carols	27/09/2023	\$1,500.00
Coorparoo Bowls Club Inc.	Update security system	18/08/2023	\$1,491.54
Coorparoo Kings Australian Football Club Inc.	AFL Queensland Women's Pride Round	19/07/2023	\$1,500.00
Coorparoo Ward Office	Leicester Street Park Community Day	2/08/2023	\$1,340.28
Coorparoo Ward Office	Real Park - dog off-leash area upgrade Pooch Party	4/09/2023	\$1,451.37
Coorparoo Ward Office	Bur'uda Beats - live music event	8/09/2023	\$2,506.36
Coorparoo Ward Office	Trundle Park Playground Upgrade opening community day	12/10/2023	\$1,356.55
Coorparoo Ward Office	Seniors Week community movie event 2023	13/10/2023	\$770.62
Coorparoo Ward Office	Halloween With Your Neighbours hampers	15/10/2023	\$1,475.58
Coorparoo Ward Office	Christmas With Your Neighbours 2023	16/10/2023	\$1,924.78
Coorparoo Ward Office	CavRoad Community Christmas Markets 2023	20/12/2023	\$900.00
Coorparoo Ward Office	Entertainment at Martha Street Christmas Markets	12/12/2023	\$1,200.00
Coorparoo Ward Office	2023 Tigers Community Christmas	12/12/2023	\$3,304.18
Coorparoo Ward Office	Majestic Park Coffee with a Cop	12/12/2023	\$433.50

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Fiona Cunningham (continued)</b>			
Glorious Life Church Ltd	Purchase of laptop and accessories to support community programs	22/09/2023	\$1,000.00
Harty Street Community Kindergarten and Preschool Association Inc.	Harty Street Community Kindergarten 70th Anniversary Celebration	26/07/2023	\$1,500.00
Indelabilityarts	Pizza and Games Fundraiser	27/09/2023	\$250.00
Kannada Sangha Queensland Inc.	Combined Rajyotsava and Deepavali Celebration	18/09/2023	\$1,500.00
Our Lady of Mount Carmel Catholic Primary School P&F Association	Mount Carmel Community Fete 2023	2/08/2023	\$5,000.00
Office of the Honorary Consul of Germany	German Youth Choir 2023	19/07/2023	\$500.00
Quota International of Carindale Inc.	Brisbane Art, Craft and Gift Fair	24/08/2023	\$2,000.00
Returned Services League of Australia, Queensland Branch, Coorparoo and Districts Sub Branch Inc.	Australia Day Party	20/12/2023	\$1,592.80
Rotary Club of Mt Gravatt	Rotary Club of Mt Gravatt Christmas Fair	27/10/2023	\$550.00
Slav Fest Association Inc.	Festival of Slavic Culture	19/07/2023	\$1,000.00
St James (Coorparoo) P&F Inc.	St James Christmas Community Fete 2023	27/09/2023	\$1,000.00
<b>Post-caretaker period - Councillor Fiona Cunningham</b>			
Office of the Honorary Consul of Germany	German Youth Choir 2024	9/05/2024	\$452.44
<b>Deagon Ward</b>			
<b>Pre-caretaker period - Councillor Jared Cassidy</b>			
St Vincent de Paul Society	Christmas hampers - Vinnies Sacred Heart, Sandgate	4/09/2023	\$3,000.00
Aspley Little Athletics Centre Inc.	New athletics equipment to support young athletes	18/08/2023	\$2,489.91
Brighton Bowls Club	Barefoot bowls equipment	18/08/2023	\$1,452.00
Brighton District Soccer Club Inc.	MiniRoo end-of-season presentation celebration	18/08/2023	\$2,750.00
Deagon Ward Office	Sandgate Youth Festival	4/09/2023	\$9,425.89
Deagon Ward Office	Geebung Street Party	17/11/2023	\$5,412.81
Indian Council of Australia, Queensland Inc.	Australia-India Day	20/12/2023	\$363.11
Punjabi Cultural Association of Queensland Inc.	Vaisakhi and Harvest Festival Celebrations	11/10/2023	\$3,000.00
Qld Blue Light Association Inc.	Rock Under the Clock	18/08/2023	\$909.09
Sandgate Art Society Inc.	4017 Bayside Open Studios 2023	4/09/2023	\$1,000.00
Sandgate Kids Early Education	Outdoor movie night	18/08/2023	\$610.00
Sandgate State School P&C Association	Sandgate State School 150th Carnival	18/08/2023	\$2,000.00
Shorncliffe State School P&C Association	Shorncliffe State School Winter Fair	18/08/2023	\$2,500.00
St Kieran's P&F Association	School Fete 2023, cakes and sweets stall	19/07/2023	\$1,500.00
The Salvation Army Queensland Property Trust	Food and fuel vouchers for local community members	18/09/2023	\$1,500.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Post-caretaker period - Councillor Jared Cassidy</b>			
Nil			
<b>Doboy Ward</b>			
<b>Pre-caretaker period - Councillor Lisa Atwood</b>			
Brisbane Softball Association	Softball diamond line marking equipment	20/12/2023	\$1,360.00
Cannon Hill Kindergarten and Community Pre-School Association Inc.	Cannon Hill Kindy 60 Year Jubilee Celebration	19/07/2023	\$570.00
Carina Senior Citizens Club Inc.	Christmas Concert and lunch	18/09/2023	\$2,772.00
Doboy Ward Office	Colmslie Beach Reserve Playground opening	18/08/2023	\$3,517.47
Doboy Ward Office	Spooktakular 2023	3/11/2023	\$3,000.00
Doboy Ward Office	Community BBQ for Belmont Playground opening	12/12/2023	\$908.00
Doboy Ward Office	End of Summer Party	11/01/2024	\$4,241.23
Doboy Ward Office	Kenrose Street Festival	11/01/2024	\$9,894.35
Eastern District Orchid Society Inc.	2023 Spring Show	18/09/2023	\$1,130.80
Hemmant Church Restoration Committee Inc. 3086	Community Christmas Carol evening	12/12/2023	\$1,050.00
Lions Club of Brisbane - Camp Hill Carindale Inc.	Citizenship Ceremony	12/12/2023	\$962.50
Mayfield State School P&C Association	Cinema in the Suburbs, Carina	18/09/2023	\$2,200.00
Quota International of Carindale Inc.	Brisbane Art, Craft and Gift Fair	22/09/2023	\$2,200.00
Rotary Club of Carindale	Wakerley Rotary Christmas Carols	1/12/2023	\$2,750.00
Tingalpa State School P&C Association	Community family movie night	12/12/2023	\$1,116.49
<b>Post-caretaker period - Councillor Lisa Atwood</b>			
Doboy Ward Office	Entertainment at native plant community giveaway day	19/06/2024	\$327.16
<b>Enoggera Ward</b>			
<b>Pre-caretaker period - Councillor Andrew Wines</b>			
Annerley St Vincent de Paul Society	Verse for Vinnies - bush poetry concerts	4/09/2023	\$500.00
Banks Street Newmarket Community Preschooling Centre Inc.	Banks Street Kindy Art Show	18/09/2023	\$500.00
Brisbane Central Flyers Netball Club Inc.	Netball club equipment	27/11/2023	\$1,199.80
Brisbane Indigenous Cricket	Umpire Costs for Indigenous senior state age team at Downey Park	20/12/2023	\$500.00
Brisbane Softball Association	Summer softball competition game balls	19/10/2023	\$1,350.00
Churches of Christ Housing Services Ltd	Moonah Park Christmas Party	24/08/2023	\$300.00
Enoggera State School P&C Association	Community Christmas movie and market night	27/10/2023	\$2,100.00
Enoggera Ward Office	Seniors Christmas morning tea	12/12/2023	\$2,250.00
Enoggera Ward Office	Marquees for three local sporting clubs	20/12/2023	\$796.37

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Andrew Wines (continued)</b>			
Enoggera Ward Office	Outdoor Cinema in the Suburbs - Gnomeo and Juliet	11/01/2024	\$800.00
Kedron Brook Catholic Community	Christmas Carols and Community BBQ event	1/12/2023	\$500.00
Lions Club of Brisbane Bunya Inc.	Mitchelton Carols in the Park	18/09/2023	\$5,000.00
Multicultural Community Centre Ltd	Technicolour Multicultural Festival 2023	9/08/2023	\$3,500.00
Newmarket State School P&C Association	Newmarket State School community trivia night	4/09/2023	\$1,400.00
Rotary Club of Ashgrove The Gap Inc.	Carols by Candlelight and Fireworks	1/12/2023	\$4,509.67
Rotary Club of Brisbane Inner North Inc.	Wilston Village Christmas decorations	3/11/2023	\$4,950.00
Rotary Club of Mitchelton	Blackwood Street Halloween Festival	9/08/2023	\$5,000.00
The Scout Association of Australia Queensland Branch Inc. - Kurilpa Scout Group	Enoggera Scouts trivia night	27/09/2023	\$375.00
Windsor Uniting Church	Marquee for Windsor community toy swap and plant sale	24/08/2023	\$1,000.00
Youth With A Mission Brisbane Inc.	Equipment to support community events	1/12/2023	\$500.00
<b>Post-caretaker period - Councillor Andrew Wines</b>			
Enoggera Ward Office	Willmington Park upgrade community opening	1/05/2024	\$719.00
St Columba's Primary School P&F Association	National Walk to School Day	9/05/2024	\$250.00
<b>Forest Lake Ward</b>			
<b>Pre-caretaker period - Councillor Charles Strunk</b>			
Brisbane South Toy Library	Play Park in My Home - equipment to support physical development in compact living	22/09/2023	\$1,716.00
Brisbane Super Kings Cricket Club Inc.	11th Annual Multicultural Cricket Tournament	24/08/2023	\$1,100.00
Forest Lake Ward Office	Catering for Seniors Forum and morning tea	12/07/2023	\$1,192.33
Forest Lake Ward Office	Live Music at the Lake	24/08/2023	\$9,600.00
Forest Lake Ward Office	Forest Lake Community Festival	24/08/2023	\$3,636.36
Forest Lake Ward Office	Community Leaders Christmas event	8/10/2023	\$1,110.00
Forest Lake Ward Office	Seniors morning tea	27/10/2023	\$550.00
Inala State School Community Hub	Equipment for Together We Can, community workshops project	22/09/2023	\$1,050.00
Kairali Brisbane Inc.	Onam Celebrations 2023	24/08/2023	\$1,500.00
Navy Women (WRANS-RAN) Queensland Sub-Section	Diamond Anniversary - From Then Until Now	27/10/2023	\$550.00
St John's Anglican College P&F Association	Stage hire for St John's Anglican College Bi-Annual Carnival	12/12/2023	\$6,380.00
The Yoga Partnership	Multicultural Yoga	26/07/2023	\$1,100.00
Ugandans in Queensland	Ugandan Independence Celebrations 2023	8/09/2023	\$800.00
Wandarrah Preschool and Community Centre	Re-print 50th Year Anniversary of Wandarrah Book	3/11/2023	\$5,000.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Post-caretaker period - Councillor Charles Strunk</b>			
Brisbane Performing Arts Challenge Inc.	20th Anniversary of Brisbane Performing Arts Challenge event	6/06/2024	\$1,417.32
Brisbane South Toy Library	Family Play Day	22/04/2024	\$1,297.98
<b>Hamilton Ward</b>			
<b>Pre-caretaker period - Councillor David McLachlan and Councillor Julia Dixon</b>			
Brisbane Seniors Online Association Inc.	Local advertising for Brisbane Seniors Online in the Hamilton Ward	26/07/2023	\$770.00
Brisbane Symphonic Band	Percussion equipment	27/10/2023	\$1,699.00
Clayfield Baptist Church	International Christmas Carols	3/11/2023	\$500.00
Flipside Circus	Flipside Circus Fiesta 2023	17/11/2023	\$1,813.64
Hamilton Ward Office	Newstead Sounds	18/10/2023	\$1,000.00
Hamilton Ward Office	Parents and Bubs Expo catering	27/10/2023	\$650.00
Hamilton Ward Office	Australia Day Citizenship Ceremony	1/12/2023	\$3,200.00
Hamilton Ward Office	Music and movie in Ascot Park	27/11/2023	\$4,808.18
Hamilton Ward Office	Seniors movie morning	12/12/2023	\$2,602.66
Hamilton Ward Office	Movie in Melrose Park	22/12/2023	\$5,930.17
Latin Choir Brisbane	Viva la Vida performance - a celebration of life the Latin way	3/11/2023	\$250.00
Polish Scouting Association ZHP in Australia Inc.	Rock'n Roll Andrzejki 50's Retro Dance Party	27/11/2023	\$1,430.00
St Vincent de Paul Society Qld	Paper shredder	27/11/2023	\$271.82
The Community Place Inc.	R U Ok 2 Play - Board Game Day supporting mental health	26/07/2023	\$2,250.00
The Corporation of the Synod of the Diocese Brisbane, Hamilton Anglican Parish	Beautifying gardens and streetscape	22/09/2023	\$500.00
<b>Post-caretaker period - Councillor Julia Dixon</b>			
Ascot State School P&C Association	Community hall stage curtains	1/05/2024	\$500.00
Brisbane Inferno Football Club	Metro League 2024	29/04/2024	\$2,500.00
Digi Youth Arts	Buttery and Digi Youth Arts Young Musician Scholarship Program	29/04/2024	\$950.00
Down Syndrome Queensland Ltd	Down Syndrome Queensland Gala Dinner	11/06/2024	\$4,979.00
Hendra State School P&C Association	Hendra State School 160th Birthday Celebration	13/06/2024	\$726.00
The Prismatic Bridge	Brisbane The Gathering - card tournament	17/04/2024	\$600.00
<b>Holland Park Ward</b>			
<b>Pre-caretaker period - Councillor Krista Adams</b>			
Annerley-Stephens History Group Inc.	History Conference - Memories of Stephens	26/07/2023	\$1,000.00
Brisbane Gaming Society	BrisCon gaming convention	1/12/2023	\$550.00
Brisbane Tamil School Inc.	Annual Cultural Concert 2023	18/09/2023	\$500.00
Eastern Suburbs District Rugby League Football Club Inc. Junior Division	Senior end-of-year presentation event	11/10/2023	\$1,053.50

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Krista Adams (continued)</b>			
Holland Park State School P&C Association	Fireworks for Community Christmas Event 2023	11/10/2023	\$1,000.00
Holland Park Ward Office	Christmas in July entertainer	19/07/2023	\$300.00
Holland Park Ward Office	Movies in the Park, <i>The Goonies</i>	9/08/2023	\$3,000.00
Holland Park Ward Office	Movies in the Park, Tarragindi	18/09/2023	\$3,000.00
Holland Park Ward Office	Christmas movie - Rotary Christmas Markets	8/09/2023	\$3,000.00
Marshall Road State School P&C Association	Marshall Road State School Fete 2023	24/08/2023	\$1,100.00
Meals on Wheels Brisbane South Inc (trading as Meals on Wheels Acacia Ridge)	Volunteer Christmas Party 2023	6/10/2023	\$2,400.00
Mount Gravatt East State School P&C Association	2023 Bush Dance	26/07/2023	\$1,050.00
Mount Gravatt State School P&C Association	2023 Referendum Day BBQ	22/09/2023	\$1,092.30
Mt Gravatt Community Kindergarten Inc.	Mt Gravatt Community Kindergarten Annual Bush Dance Carnival	26/07/2023	\$650.00
Norman Creek Catchment Coordinating Committee	Holland Park invasive weed control	20/12/2023	\$4,328.00
Pipe Bands Australia, Queensland Branch	OzScot Highland Dancing Competition	20/12/2023	\$1,035.00
Pollinator Link	Plant information signs	18/08/2023	\$1,625.00
Quota International of Carindale Inc.	Brisbane Craft and Gift Fair	19/07/2023	\$1,000.00
Returned and Services League of Australia (Queensland Branch) Holland Park, Mt Gravatt Sub Branch Inc.	Upgrading external security cameras to cover Memorial Hall and surrounds	17/11/2023	\$890.00
Southside Community Craft Circle	Knitting materials	8/09/2023	\$495.00
Southside Uniting Church	Community Christmas Carols	20/12/2023	\$1,005.00
St Agnes Catholic Primary School P&F Association	Annual Community Mini Mudder Event	27/09/2023	\$829.89
St Elizabeth's Ekibin P&F Association	St Elizabeth's Family Fete Day 2023	26/07/2023	\$1,000.00
Tarragindi Community Garden	Gindi Garage - Tarragindi Share shed	8/09/2023	\$3,230.00
Tarragindi Tigers Football Club	Goal posts and netting for the Working to Build Teamwork Project	5/10/2023	\$1,000.00
The Scout Association of Australia Queensland Branch Inc. - Kurilpa Scout Group	Movie night in Mott Park - BBQ	18/08/2023	\$260.00
Ukrainian Community of Queensland Inc.	Ukrainian Independence Day Festival	19/07/2023	\$1,200.00
<b>Post-caretaker period - Councillor Krista Adams</b>			
Celtic Council of Australia Queensland Inc.	Pan-Celtic Friendship Day 2024	11/06/2024	\$400.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Jamboree Ward</b>			
<b>Pre-caretaker period - Councillor Sarah Hutton</b>			
Centenary Christian Kindergarten	Indigenous Cultural Experience at Kindergarten Open Day	9/08/2023	\$250.00
HIM Revival Church	Christmas in Darra	18/10/2023	\$250.00
Inner Wheel Club of Brisbane West Inc.	Purchase of iPad	3/11/2023	\$250.00
Jamboree Ward Office	Rod and Mary Burrows Park opening	2/08/2023	\$592.17
Jamboree Ward Office	Marquee for Rotary Jindalee - replacement canopy	9/08/2023	\$940.80
Jamboree Ward Office	Matildas' 2023 FIFA Women's World Cup viewing event	18/09/2023	\$676.35
Jamboree Ward Office	Vietnamese Women's Association of Queensland - Health, Wellbeing and Nutrition Workshop	4/09/2023	\$250.00
Jamboree Ward Office	Paws in the Park, Englefield dog off-leash area upgrade opening event	8/09/2023	\$2,302.49
Jamboree Ward Office	Seniors movie 2023	18/10/2023	\$1,663.63
Jamboree Ward Office	Jazz by the River	27/10/2023	\$3,145.71
Jamboree Ward Office	Jindalee Bowls Club grand reopening	27/10/2023	\$1,034.43
Jamboree Ward Office	Christmas With Your Neighbours 2023	27/11/2023	\$1,882.99
Jamboree Ward Office	Community Christmas Party	20/12/2023	\$4,009.00
Jamboree Ward Office	Music in March	20/12/2023	\$3,474.26
Jamboree Ward Office	Halloween 2023	17/11/2023	\$4,071.99
Jamboree Ward Office	Ellen Grove Pool Party	27/11/2023	\$1,475.00
Jamboree Ward Office	Aged Care Christmas morning teas	20/12/2023	\$319.90
Jamboree Ward Office	Australia Day Pool Party	22/12/2023	\$7,538.02
Kashmiri Pandits Australia	Diwali in Oxley Multicultural Festival	27/09/2023	\$250.00
Merciful Servants Ltd	Feeding those who are vulnerable - catering for a sleepout	4/09/2023	\$500.00
Middle Park State School P&C Association	Ladies Spring Picnic	27/10/2023	\$250.00
Oxley Bowls Club	Oxley Community Festival	27/10/2023	\$250.00
Oxley Uniting Church	Carols Under the Stars	22/09/2023	\$250.00
Rocks Community Garden	Rocks Community Garden - Calendar 2024	22/09/2023	\$450.00
Rocks Riverside Runners	Turkey Trot 2023	1/12/2023	\$250.00
St Catherine's United Football Club	St Catherine's United Football Club 45th birthday	2/08/2023	\$500.00
Unit Support Committee, NTS Vengeance Inc.	NTS Vengeance Navy Cadet Formal Presentation night	17/11/2023	\$275.00
Vietnamese Community in Australia, Queensland Chapter	Multicultural Children's Moon Festival	18/08/2023	\$500.00
<b>Post-caretaker period - Councillor Sarah Hutton</b>			
Jamboree Ward Office	World Environment Day event at Pooh Corner Bushland Reserve, Wacol	20/05/2024	\$386.85

Organisation	Purpose	Date of allocation	Amount approved
<b>MacGregor Ward</b>			
<b>Pre-caretaker period - Councillor Steven Huang</b>			
Beijing Club Australia Inc.	Enjoy the Beautiful Moments Together anniversary performance	12/12/2023	\$1,500.00
Brisbane Gaming Society	BrisCon gaming convention	1/12/2023	\$1,100.00
Brisbane Maharashtra Mandal Inc.	Makar Sankranti Festival 2024	11/01/2024	\$1,243.00
Brisbane Super Kings Cricket Club Inc.	11th Annual Multicultural Cricket Tournament	2/08/2023	\$1,100.00
Community Sports Mentoring and Coaching Ltd	Multicultural community engagement program	19/07/2023	\$1,500.00
Filipino-Australian Foundation of Qld Inc.	Annual Filipino Australian Youth Leadership Training	19/07/2023	\$1,430.00
Indelabilityarts	Pizza and games fundraiser	11/10/2023	\$275.00
LESI International Education Inc.	LESI Family Community Carnival 2023	18/09/2023	\$1,500.00
Mt Gravatt Australian Football Club Inc.	New footballs for increased participation	18/10/2023	\$1,500.00
Mt Gravatt Bowls Club Inc.	Ladies six-a-side competition	4/09/2023	\$1,000.00
Mt Gravatt Community Centre Inc.	Twilight Christmas Market	17/11/2023	\$1,268.00
Multicap Ltd	Purchase new commercial refrigerator - Monte Lupo Gallery Cafe	2/08/2023	\$3,000.00
Rackley Swim Team Inc.	Portable shade structures and advertising feather flag	9/08/2023	\$2,304.94
Rochedale Neighbourhood Watch Inc.	Rochedale Community Day	4/09/2023	\$1,012.00
St Vincent de Paul Society Qld	iPad to assist volunteers	27/11/2023	\$906.36
The AusOriental Inc.	Concert - The Music of Apsaras	19/07/2023	\$1,595.00
Wishart State School P&C Association	Community movie night	18/10/2023	\$2,550.00
World Arts and Multi-Culture Inc.	Multicultural Festival to celebrate Harmony Week 2024	22/12/2023	\$1,650.00
<b>Post-caretaker period - Councillor Steven Huang</b>			
Brisbane Orchid Society	Hall hire for 50th Anniversary Orchid Show	22/04/2024	\$1,240.00
Filipino Australian Foundation of Qld Inc.	Live band for Gala Dinner fundraiser	20/05/2024	\$1,573.00
Mt Gravatt Bowls Club Inc.	Catering for Mt Gravatt Shield Competition	17/04/2024	\$500.00
Rackley Swim Team Hibiscus	Fridge for swim squad shed	6/06/2024	\$1,984.00
Robertson State School P&C Association	Spring Fest	7/06/2024	\$3,173.00
South Western Metro Basketball Association Inc.	Pirates history project	9/05/2024	\$1,500.00
The AusOriental Inc.	Themed concert - Classic Encore	13/05/2024	\$1,595.00
<b>Marchant Ward</b>			
<b>Pre-caretaker period - Councillor Fiona Hammond and Councillor Danita Parry</b>			
Aspley Camera Club Inc.	Venue hire for Photographic Society of Queensland Conference 2024	19/07/2023	\$1,000.00
Australian Senior Snooker Association Inc.	Queensland Senior Snooker Championships	9/08/2023	\$300.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Fiona Hammond and Councillor Danita Parry (continued)</b>			
Battle for Australia Commemoration Committee (Qld) Inc.	Battle for Australia Commemoration Service 2023	19/07/2023	\$2,013.00
Brisbane Malayalee Association Inc.	Onam Traditional and Cultural Festival Celebration 2023	8/09/2023	\$2,500.00
Brisbane Malayalee Association Inc.	Multicultural Taste of the World	27/11/2023	\$2,000.00
Brisbane School of Iberian Swordsmanship	Carranza Cup 2023	19/07/2023	\$297.00
Brisbane Seniors Online Association Inc.	Advertising in the local Chermside Guide for Brisbane Seniors Online	19/07/2023	\$250.00
Growl Theatre	Lighting desk console upgrade	22/12/2023	\$4,949.10
Marchant Ward Office	Christmas morning teas for seniors	27/11/2023	\$6,617.27
National Seniors Australia Chermside Branch	Computer and software with a Square Terminal all-in-one payment machine	19/07/2023	\$1,000.00
Navy Women (WRANS-RAN) Qld Sub-Section	Diamond Anniversary - From Then Until Now	27/10/2023	\$550.00
North Brisbane Catchments	Planting event at Seventh Brigade Park	18/08/2023	\$350.00
North Brisbane Football Club Inc.	Temporary goals for off-site training	12/12/2023	\$1,287.00
Northside Jaguars Netball Club Inc.	Marquee	26/07/2023	\$2,200.00
OES Project Fund Committee Ltd	Lighting upgrade	3/11/2023	\$1,100.00
Punjabi Cultural Association of Queensland Inc.	Vaisakhi and Harvest Festival celebrations	22/12/2023	\$500.00
Queensland Kannadigas Cultural and Sports Society Inc.	Multicultural Cricket Cup	27/10/2023	\$660.00
Saints Care Ltd	Food pantry display fridge	18/08/2023	\$1,000.00
St Alphonsa Catholic Community Inc.	Combined Feast - Multicultural Festival 2023	19/07/2023	\$2,000.00
<b>Post-caretaker period - Councillor Danita Parry</b>			
Anglican Parish of Stafford	Purchase of woodworking equipment for Men's Shed	14/06/2024	\$500.00
Australian Senior Snooker Association Inc.	Senior Snooker Competition events	30/04/2024	\$2,202.20
Gilbert Road Bushcare Group (Auspiced by The Wildlife Preservation Society of Queensland Kedron Brook Catchment Branch Inc.)	Gilbert Road Bushcare Group - Kick Start	9/05/2024	\$1,477.11
Kedron Arts Group Inc.	Art and Craft Exhibition at Hypermarket Shopping Centre	18/04/2024	\$1,540.00
Kedron Wavell RSL Sub Branch	Improvements to dust collection system at community activities centre	17/04/2024	\$1,503.00
<b>McDowall Ward</b>			
<b>Pre-caretaker period - Councillor Tracy Davis</b>			
Anglican Parish of Aspley Albany Creek	Improve the conditions of the Men's Shed working space	4/09/2023	\$1,431.85
Annerley St Vincent de Paul Society	Vinnies Vibes	9/08/2023	\$500.00
Blue Sky Harmony	Festival season Singing Workshop and Christmas Concert	27/10/2023	\$1,097.80
Bridgcare Ltd	Streetlight Christmas Celebration	27/11/2023	\$2,500.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Tracy Davis (continued)</b>			
Bridgeman Baptist Community Church	Christmas Lights 2023	8/09/2023	\$4,000.00
Broken to Brilliant Ltd	Laptop with operating system and external hard drive	22/12/2023	\$1,992.10
Everton Park State School P&C Association	Webcam for P&C Association meetings	20/12/2023	\$1,699.00
Lions Club of Brisbane Bunya Inc.	Carols in the Park, Mitchelton	8/09/2023	\$1,000.00
McDowall Ward Office	Halloween movie night	27/10/2023	\$2,604.56
McDowall Ward Office	Outdoor Christmas Movies in the Park	12/12/2023	\$480.00
McDowall Ward Office	2023 Bush Christmas community event at Downfall Creek	12/12/2023	\$563.75
McDowall Ward Office	Everton Park Library opening	20/12/2023	\$1,900.00
Prince of Peace Lutheran Church, Everton Hills	Prince of Peace Community Carols	17/11/2023	\$916.36
Punjabi Cultural Association of Queensland Inc.	Vaisakhi and Harvest Festival celebrations	1/12/2023	\$2,500.00
The Community Place Inc.	Testing device for Repair Cafe Stafford	27/11/2023	\$2,147.27
The Scout Association of Australia Queensland Branch Inc. Everton Park Scout Group	Purchase video projector and screen	20/12/2023	\$2,805.45
<b>Post-caretaker period - Councillor Tracy Davis</b>			
Anglican Parish of Aspley Albany Creek (trading as Ridley Road Community Men's Shed)	Introduce new technology and skills with CNC electronic router	4/06/2024	\$653.98
Aspley State School P&C Association	iPad for Aspley Swimming Club volunteers	13/06/2024	\$653.59
Everton Park State School P&C Association	Defibrillator for Everton Park Sharks community swim club	13/06/2024	\$1,950.00
Everton Wolves Junior AFL Club	Electric mixer for clubhouse	2/05/2024	\$250.00
Indian Council of Australia Queensland Inc.	Indian Traditional New Year Celebrations	26/04/2024	\$500.00
Northside Christian Football Club	Purchase of portable goals	13/06/2024	\$2,585.45
NOW Business Network Inc.	Eskies to support sausage sizzle fundraising	14/06/2024	\$550.00
Probus Club of Stafford Inc.	Computer for club's administration	4/06/2024	\$1,200.00
Stafford Heights Kindergarten Association Inc.	Bunnings sausage sizzle fundraising	12/06/2024	\$882.00
<b>Moorooka Ward</b>			
<b>Pre-caretaker period - Councillor Steve Griffiths</b>			
Acacia Ridge State School P&C Association	Community Christmas Carols	24/08/2023	\$500.00
Annerley Baptist Church	Freezer for community lunches	27/09/2023	\$500.00
Annerley Stephens History Group Inc.	History conference Memories of Stephens	19/07/2023	\$1,000.00
Annerley St Vincent de Paul Society	Purchase of items for Christmas hampers to distribute to those in need	27/10/2023	\$500.00
C&K Acacia Ridge Kindergarten and Preschool	Celebrating 60 Years	26/07/2023	\$500.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Steve Griffiths (continued)</b>			
C&K Acacia Ridge Kindergarten and Preschool	C&K Moorooka Community Kindergarten Art and Music Festival	2/08/2023	\$300.00
C&K Acacia Ridge Kindergarten and Preschool	Freezer for community lunches	11/10/2023	\$500.00
Churches of Christ Housing Services Ltd	Seniors celebration	4/09/2023	\$250.00
Community Plus Queensland Inc.	Annerley Junction Fest	9/08/2023	\$3,000.00
Control Line Aeromodellers of Brisbane Inc.	Maintenance equipment purchase	19/07/2023	\$500.00
Debre Tsehay St George Ethiopian Orthodox Tewahedo Church and Welfare Group Inc.	Purchasing of items to support St George youths	18/10/2023	\$909.09
Diabetes Australia	Griffith Sport Toohey Trail Run	9/08/2023	\$300.00
Durack Inala Bowls Club	Strings in the Spring	27/10/2023	\$500.00
Fiji Senior Citizens Association of Queensland Inc.	Australia Day Ceremony	27/11/2023	\$400.00
Forest Place Residents' Club Inc.	Model train project	26/07/2023	\$500.00
Gada Oromo Community Council Queensland Inc.	Community meetings and events equipment	3/11/2023	\$420.00
Guides Queensland, Moreton Bay Girl Guides	Chairs for Coopers Plains Guides Hut	26/07/2023	\$500.00
Hands of Hope Community Care	Christmas Fest	27/10/2023	\$500.00
Heritage Truck Association Australia Inc.	Heritage Annual Truck Show	26/07/2023	\$500.00
Hindu Council of Australia	Maniyaro 2023 Celebrating Cultural Unity through Garbha	2/08/2023	\$1,000.00
Junction Park Stamp Club	Annual Stamp Club Fair	9/08/2023	\$500.00
Junction Park State School P&C Association	Space Oddity School Fete 2024	22/12/2023	\$500.00
Kannada Sangha Queensland Inc.	Diwali and Rajyotsava Function	27/10/2023	\$500.00
Koala Park Community Garden	Cover raised garden beds and replace small broken garden beds	24/08/2023	\$499.44
Meals on Wheels Brisbane South Inc. and Acacia Ridge Meals on Wheels Inc.	Volunteer Christmas Celebration	27/10/2023	\$300.00
Moorooka Ward Office	Jazz Blues and Koalas	19/07/2023	\$5,000.00
Moorooka Ward Office	Community movie night - Waldheim Street, Annerley	18/08/2023	\$1,500.00
Moorooka Ward Office	EcoCentre Eco Ambassadors and Toohey Forest guided tours	27/11/2023	\$2,000.00
Play Matters Toy Library and Therapy Centre	Equipment for the Can Play Project supporting families living with childhood cancer	20/12/2023	\$575.00
Queensland Braille Writing Association (Braille House)	Volunteers lunch	24/08/2023	\$500.00
Queensland Little Athletics Association Inc.	Little Athletics School Holiday Camp	26/07/2023	\$500.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Steve Griffiths (continued)</b>			
Rivercity Steel Band	Blockorama	26/07/2023	\$300.00
Salisbury Community Sports Club	Australia Day Celebration 2024	19/07/2023	\$1,000.00
Salisbury State School P&C Association	Community Carols	27/09/2023	\$500.00
Southside Community Craft Circle	Yarn to make craft items for children in care or crisis	18/08/2023	\$300.00
St Brendan's Community Hub	Moorooka active connections MAC workshops	27/11/2023	\$2,271.47
St David's Neighbourhood Centre	Autumn Fest	3/11/2023	\$475.00
St David's Neighbourhood Centre	Acacia Ridge Community Christmas Celebration	27/11/2023	\$500.00
St Pius X Catholic Primary School P&F Association	St Pius X School Fete	20/12/2023	\$500.00
The Lions Club of Brisbane Moorooka Inc.	Christmas Lights Festival 2023	27/09/2023	\$500.00
The Lions Club of Brisbane Moorooka Inc.	Moorooka Family Fun Day 2023	19/07/2023	\$4,000.00
The Madeline Stuart Foundation Ltd	Moorooka Community Hall Disability Discos	7/10/2023	\$500.00
The Rotary Club of Archerfield Inc.	Australia Day 2024	3/11/2023	\$400.00
The Third Place Group	Upgrade of seating at Clubhouse, Moorooka	27/11/2023	\$1,000.00
Wrap with Love Inc.	Wool to knit blankets	9/08/2023	\$300.00
<b>Post-caretaker period - Councillor Steve Griffiths</b>			
Nil			
<b>Morningside Ward</b>			
<b>Pre-caretaker period - Councillor Lucy Collier</b>			
Brisbane Saints Cricket Club	Purchase of bowling machine	17/11/2023	\$500.00
Bulimba Community Centre	First Nations original artwork painting of outdoor pantry box	17/11/2023	\$500.00
Bulimba Uniting Church	Lighting up the Christmas tree at Bulimba Uniting Church	8/09/2023	\$1,500.00
Camp Hill Local Chaplaincy Committee of Scripture Union Australia	Community Christmas Carols	18/10/2023	\$1,950.00
Digi Youth Arts	Digi Youth Arts Takeover - Backbone Festival	18/10/2023	\$1,000.00
Faith Works Uniting Community	Christmas Carols Under the Stars	17/11/2023	\$680.00
Metro Arts Ltd	Metro Arts Visual Arts substation storage expansion	17/11/2023	\$500.00
Morningside Ward Office	Movies in the Park, <i>Puss in Boots</i>	8/09/2023	\$3,300.00
Morningside Ward Office	Dog off-leash area park opening	11/10/2023	\$660.00
Morningside Ward Office	Blues on Bulimba	18/10/2023	\$3,740.00
Morningside Ward Office	Spring into Fun community event	27/10/2023	\$1,750.00
Morningside Ward Office	Hocus Pocus Halloween	17/11/2023	\$8,140.91
Morningside Ward Office	Paw-ty in Norman Park dog off-leash area	17/11/2023	\$960.00
Morningside Ward Office	Bulimba Christmas Markets	27/11/2023	\$1,764.94
Morningside Ward Office	Community Christmas Disco - Keralgerie Park	27/11/2023	\$1,650.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Lucy Collier (continued)</b>			
Morningside Ward Office	Disco in the Park - Keralgerie Park	20/12/2023	\$1,150.00
Morningside Ward Office	Johnston Park Playground opening	22/12/2023	\$1,514.00
Morningside Ward Office	Citizenship Ceremony photography	22/12/2023	\$284.55
Oxford Street Business Association	Oxford Street Business Association website to promote community activations	1/12/2023	\$813.73
Southside Pony Club Inc.	Water connection design costs	12/12/2023	\$2,227.50
The Corporation of the Synod of the Diocese of Brisbane, Parish of Camp Hill Norman Park	Watson Street Garden water tank installation	8/09/2023	\$3,414.37
<b>Post-caretaker period - Councillor Lucy Collier</b>			
Nil			
<b>Northgate Ward</b>			
<b>Pre-caretaker period - Councillor Adam Allan</b>			
Banyo Bowls Club Inc.	Picnic tables for community activities	17/11/2023	\$500.00
Banyo District Community Group Inc.	Banyo Community Carols 2023	22/09/2023	\$800.00
Banyo Kindergarten Association Inc.	Asbestos removal and building works	27/10/2023	\$800.00
Community Living Association	Nundah All Stars microphone upgrade	18/08/2023	\$1,000.00
Cystic Fibrosis Queensland Ltd	Volunteer recognition hampers 2023	18/08/2023	\$896.00
Earnshaw State College P&C Association	Community outdoor movie night	4/09/2023	\$1,500.00
Hendra Pony Club Inc.	Replacement fridge	22/09/2023	\$1,000.00
Kedron State School P&C Association	Kedron Art Galleria 2023	2/08/2023	\$1,500.00
Latin Choir Brisbane	Viva la Vida - a celebration of live the Latin way	17/11/2023	\$300.00
Neighbourhood Watch Hendra 21	Northgate East Neighbourhood Watch Annual Family Fun Day	22/09/2023	\$1,500.00
North East Baptist Church	Community High Tea	22/09/2023	\$1,376.58
North East Baptist Church	Community Christmas Carols	17/11/2023	\$1,500.00
Northgate Ward Office	Banyo Christmas Markets - movie and lighting of tree	9/08/2023	\$6,310.45
Northgate Ward Office	Nundah Festival Movie and Fireworks in Boyd Park	9/08/2023	\$5,990.91
Northgate Ward Office	Howzat! Summer Sounds on the Green	27/11/2023	\$1,150.00
Northgate Ward Office	Nudgee Recreation Reserve Sport and Recreation Upgrade opening event	20/12/2023	\$838.18
Northside Low Vision Support Group Nundah	Bus trip outings for low-vision community members	18/10/2023	\$440.00
Nundah State School P&C Association	Community event, Bogan Bingo	18/10/2023	\$750.00
St Alphonsa Catholic Community Inc.	Combined Feast - Multicultural Festival 2023	26/07/2023	\$1,500.00
St Oswald's Anglican Church, Banyo	St Oswald's Fete 2023	2/08/2023	\$861.81
St Oswald's Anglican Church, Banyo	St Oswald's Christmas Twilight Markets	1/12/2023	\$1,586.34

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Adam Allan (continued)</b>			
The Brisbane Hustlers Rugby Union Football Club Inc.	Camera equipment for recording games	4/09/2023	\$691.90
The Lodge Youth Support Service Inc.	The Lodge Youth Support Service Open Day	4/09/2023	\$575.00
The Rotary Club of Nundah Inc.	Movies in the Park, Nundah	4/09/2023	\$3,850.00
The Rotary Club of Nundah Inc.	Restoration of Goss Road plinths	3/11/2023	\$770.00
<b>Post-caretaker period - Councillor Adam Allan</b>			
Nil			
<b>Paddington Ward</b>			
<b>Pre-caretaker period - Councillor Clare Jenkinson</b>			
Bardon Playgroup	Enhance playgroup activity through early childhood music lessons	9/08/2023	\$300.00
Bardon State School P&C Association	Bardon State School 2023 Community Arts night	4/09/2023	\$1,440.00
Bardon State School P&C Association	Bardon State School annual end-of-year concert and market	17/11/2023	\$1,450.00
Brisbane City Sounds Chorus Inc.	Christmas Carols community Concert	27/10/2023	\$523.65
Hands on Projects Ltd	The Incubator exhibition	24/08/2023	\$1,000.00
Indooroopilly Men's Shed Inc.	Street libraries for community groups	8/09/2023	\$2,945.45
Ithaca Creek State School P&C Association	Art Soiree - Inspire	2/08/2023	\$1,000.00
Milton State School P&C Association	Fair on the Green - Welcome to Country Ceremony	27/10/2023	\$390.00
Office of the Honorary Consul of Germany	Brisbane German Kino Club cinema event	24/08/2023	\$1,000.00
Paddington Ward Office	English Phone Box - Library Box	24/08/2023	\$2,400.00
Paddington Ward Office	Football club movie night	4/09/2023	\$250.00
Paddington Ward Office	Paddington Garage Sessions	18/09/2023	\$1,000.00
Paddington Ward Office	Movies in the Park, Bardon	17/10/2023	\$3,456.66
Paddington Ward Office	Seniors movie morning	10/10/2023	\$1,872.72
Paddington Ward Office	Paddington Christmas Markets	27/10/2023	\$2,326.52
Paddington Ward Office	Community Christmas Community Market Day 2023	27/11/2023	\$500.00
Paddington Ward Office	Catering for Barnett Road Bushcare Group working bee	12/12/2023	\$250.00
Rotary Club of Paddington	Citizenship Ceremony - Australia Day	27/09/2023	\$3,773.00
Rotary Club of Toowong Inc.	Bardon Community Carols	24/08/2023	\$2,000.00
RSLA Queensland, Toowong Sub Branch	Toowong RSL Anzac Day 2024	3/11/2023	\$4,995.00
RSLA Queensland, Toowong Sub Branch	Portable public address system for community events	27/11/2023	\$550.00
The Creche and Kindergarten Association Ltd	Hooray for Outdoor Play	9/08/2023	\$500.00
Village Church	Community meals	18/10/2023	\$2,100.00
Voices of Birralee Inc.	Portable sound system for community use	8/09/2023	\$500.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Post-caretaker period - Councillor Seal Chong Wah</b>			
Kelvin Grove Bushcare (Auspiced by B4C Bulimba Creeks Catchment Co-ordination Committee)	Installation of nesting boxes at Kelvin Grove bushcare site	17/06/2024	\$1,447.00
<b>Pullenvale Ward</b>			
<b>Pre-caretaker period - Councillor Greg Adermann</b>			
Bellbowrie Moggill Community Men's Shed Inc.	Purchase of books for Men's Shed library	18/10/2023	\$275.00
Bellbowrie Swimming Club Inc.	Laptop and software to support club administration	22/12/2023	\$1,210.00
Brisbane Inner West Chamber of Commerce Inc.	October Connect Event	27/10/2023	\$1,402.00
Brisbane Super Kings Cricket Club Inc.	11th Annual Multicultural Cricket Tournament	9/08/2023	\$250.00
Camp Hill Local Chaplaincy Committee of Scripture Union Australia	Movie Under the Stars	11/10/2023	\$1,500.00
Chapel Hill State School P&C Association	Chapel Hill State School Festival on the Hill 2024	20/12/2023	\$750.00
Karana Downs and Surrounds Community Garden Hub Inc.	Propagation workspace for people with disabilities	11/10/2023	\$471.90
Kenmore and District Historical Society Inc.	Digitising videos project	27/11/2023	\$501.00
Kenmore Cricket Club Inc.	Season launch BBQ	11/10/2023	\$250.00
Kenmore Meals on Wheels Inc.	Purchase of items for Christmas hampers for clients	9/08/2023	\$900.00
Kenmore Park Preschool and Kindergarten Association Inc.	Kenmore Park Mini Mudder Mud Crawl	19/07/2023	\$250.00
Kenmore South State School P&C Association	Kenmore South State School Movie Under the Stars	11/10/2023	\$1,500.00
Kenmore State High School P&C Association	Kenmore State High School Jubilee History Book	4/09/2023	\$500.00
Kenmore Uniting Church	ArtBurst Art and Craft Festival	19/07/2023	\$1,000.00
Kenmore West Kindergarten	Open Day BBQ	27/10/2023	\$250.00
Kokoda Youth Foundation	2024 Kokoda Challenge Brisbane	12/12/2023	\$500.00
Lions Club of Brisbane West	Equipment hire for 2024 Moggill Marathon	12/12/2023	\$550.00
Moggill Historical Society Inc.	Memorial commemorating the lives of Captain Ian Kerr and Corporal Neville Hourigan	11/10/2023	\$990.00
Moggill Historical Society Inc.	Memorial commemorating the lives of Captain Ian Kerr and Corporal Neville Hourigan	27/11/2023	\$825.00
Mt Crosby Bowls Club Inc.	Mt Crosby Bowls Club Sunday Family Funday event	19/07/2023	\$972.73
Mt Crosby Historical Society Inc.	Local history signage refurbishment	12/12/2023	\$1,000.00
Our Lady of the Rosary School P&F Association	60th Anniversary Gala fundraiser event	27/10/2023	\$500.00
Pullenvale State School P&C Association	Pullenvale State School 150th Celebration Fete	1/12/2023	\$500.00
Pullenvale Ward Office	Karana Downs Multi-Purpose Riding Track Open Day	19/07/2023	\$2,098.19

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Greg Adermann (continued)</b>			
Pullenvale Ward Office	Neighbourhood Watch groups 'Slow Down' bin stickers	18/10/2023	\$420.00
Pullenvale Ward Office	Seniors morning tea 2023	18/10/2023	\$1,365.00
Pullenvale Ward Office	Akuna Oval Movie night	17/11/2023	\$4,338.18
Pullenvale Ward Office	Australia Day 2024	12/12/2023	\$1,160.00
Pullenvale Ward Office	Camp Coot-tha Place - JC Slaughter Falls History Signage unveiling	17/11/2023	\$454.45
Pullenvale Ward Office	Marketing for Sculpture in the Rose Garden Exhibition	12/12/2023	\$550.00
The Redeemed Christian Church of God Light House Inc.	Christmas Fiesta	4/09/2023	\$250.00
The University of Queensland Football Club Inc.	2023 FIFA Women's World Cup live site	19/07/2023	\$2,035.00
<b>Post-caretaker period - Councillor Greg Adermann</b>			
Brookfield Show Society	Community movie night	15/04/2024	\$2,272.73
Kenmore - Moggill Sub Branch RSL Inc.	Shell Green Anzac Day commemorative cricket match	15/04/2024	\$2,000.00
Kenmore State School P&C Association	Multicultural movie night	1/05/2024	\$400.00
Kenmore Uniting Church	ArtBurst Art and Craft Festival	15/04/2024	\$1,000.00
Moggill Creek Catchment Management Group	Kids Day at the Cottage 2024	1/05/2024	\$800.00
Rotary Club of Kenmore Inc.	Solar Buddy junior light program	19/04/2024	\$2,000.00
<b>Runcorn Ward</b>			
<b>Pre-caretaker period - Councillor Kim Marx</b>			
B4C - Bulimba Creek Catchment Co-ordinating Committee Inc.	Support for Yimbun - Conondale Bushcare Group	18/10/2023	\$350.00
B4C - Bulimba Creek Catchment Co-ordinating Committee Inc.	Support for Brandon Road Bushcare Group, Runcorn	18/10/2023	\$300.00
B4C - Bulimba Creek Catchment Co-ordinating Committee Inc.	Brandon Road Bushcare Group BBQ	20/12/2023	\$272.72
Camp Hill Local Chaplaincy Committee of Scripture Union Australia	Karawatha School Chaplaincy trivia night fundraiser	4/09/2023	\$2,000.00
Runcorn Heights State School P&C Association	Cinema in the suburbs BBQ	12/10/2023	\$550.00
Runcorn Ward Office	Movies in the Park	18/10/2023	\$1,909.09
Runcorn Ward Office	Lawn mower for community loan	20/12/2023	\$1,661.09
Runcorn Ward Office	Runcorn Family Fun Day	22/12/2023	\$8,027.27
Souths Sunnybank Rugby League Football Club Inc.	Trophy Presentation Day	4/09/2023	\$3,300.00
Southside Community Craft Circle	Yarn to produce items for children in care and those experiencing homelessness	8/09/2023	\$250.00
Sunnybank and District Pensioners Club	Bingo seniors group gathering	18/08/2023	\$880.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Kim Marx (continued)</b>			
Sunnybank Bridge Club Inc.	Car park lights replacement	22/12/2023	\$2,774.20
Sunnybank District Baptist Church	Community Carols Under the Stars	18/08/2023	\$8,000.00
Sunnybank District Community Men's Shed Inc.	BBQ consumables for fundraiser	17/11/2023	\$550.00
Sunnybank District Community Men's Shed Inc.	Fundraising BBQ at Bunnings Acacia Ridge	20/12/2023	\$550.00
Sunnybank Hills State School P&C Association	Multifest	27/09/2023	\$2,400.00
The AusOriental Inc.	The Music of Apsaras	18/08/2023	\$1,000.00
The Lions Club of Brisbane Pinelands Inc.	BBQ consumables for fundraising	18/08/2023	\$550.00
The Lions Club of Brisbane Pinelands Inc.	BBQ consumables for fundraising	27/11/2023	\$550.00
The Lions Club of Brisbane Pinelands Inc.	BBQ consumables for fundraising	20/12/2023	\$550.00
The Rotary Club of Sunnybank	Citizenship Ceremony	4/09/2023	\$300.00
Universal Education and Multicultural Exchange Association Inc.	UEMEA Australian Citizenship Ceremony on Australia Day	20/12/2023	\$390.00
Warrigal Road State School P&C Association	Referendum Day BBQ	18/09/2023	\$500.00
<b>Post-caretaker period - Councillor Kim Marx</b>			
Rotary Club of Sunnybank	Rotary sausage sizzle	1/05/2024	\$385.63
<b>Tennyson Ward</b>			
<b>Pre-caretaker period - Councillor Nicole Johnston</b>			
Anglican Parish of Yeronga	Community Christmas dinner	17/11/2023	\$500.00
Annerley Baptist Church	Food Assistance program	12/12/2023	\$500.00
Annerley Junction Fest	Annerley Junction Fest	18/08/2023	\$1,000.00
Annerley St Vincent de Paul Society	Annerley St Vincent de Paul Society Christmas hampers	27/10/2023	\$500.00
Annerley-Stephens History Group Inc.	History Conference - Memories of Stephens	19/07/2023	\$1,000.00
Barrett Adolescent Centre Special School P&C Association	Special School end-of-year community celebration	17/11/2023	\$275.00
Benarrawa Community Development Association Inc.	Development of street and neighbourhood flood plans	20/12/2023	\$250.00
Corinda Christian Kindergarten Association Inc.	New signage	17/11/2023	\$509.08
Corinda State School P&C Association	Festival of Nations 2023	26/07/2023	\$1,000.00
Fairfield Christian Family	Fairfield Christian Family Christmas Fair and Carols	4/09/2023	\$1,200.00
Friends of Sherwood Arboretum Association Inc.	Signage and branding	18/08/2023	\$550.00
Graceville Bowls Club Inc.	Honour Board updates	9/08/2023	\$300.00
Graceville Croquet Club Inc.	Replacement of leaking water tap to assist croquet lawn maintenance	4/09/2023	\$607.75
Graceville Presbyterian Church	Carols in the Park 2023	20/12/2023	\$280.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Nicole Johnston (continued)</b>			
Graceville State School P&C Association	Graceville State School Fair 2023	26/07/2023	\$1,000.00
Junction Park State School P&C Association	Space Oddity School Fete 2024	20/12/2023	\$500.00
Milpera State High School P&C Association	Community Breakfast Club	1/12/2023	\$1,100.00
Oxley Bowls Club	Oxley Community Festival	27/10/2023	\$500.00
Oxley State School P&C Association	Car boot market	18/10/2023	\$1,000.00
Oxley Uniting Church	Carols Under the Stars	11/10/2023	\$1,000.00
Riverside Christian Church Ltd	Riverside Community Carols	17/11/2023	\$1,000.00
Sherwood Afternoon Stamp Society Inc.	Annual Stamp Fair 2023	19/07/2023	\$550.00
Sherwood Community Festival Association Inc.	Sherwood Community Festival	2/08/2023	\$1,000.00
Sherwood Community Kindergarten Inc.	Mural at Sherwood Community Kindergarten	27/10/2023	\$500.00
Sherwood Indooroopilly RSL Sub Branch Inc.	Replacement of tapware in sub branch	18/09/2023	\$1,055.00
Sherwood Neighbourhood Watch 1	Community information - children's entertainment and BBQ	18/08/2023	\$500.00
Sherwood State School P&C Association	Sherwood State School Fete	20/12/2023	\$1,000.00
Southside Community Craft Circle	Yarn to produce items for children in care and those experiencing homelessness	9/08/2023	\$450.00
St Joseph's Netball Club Inc.	Purchase of new sporting equipment	17/11/2023	\$550.00
Stephens Croquet Club Inc.	Centenary gates	8/09/2023	\$909.09
Stephens Sub Branch Inc.	Anzac Day Memorial Service 2024	18/10/2023	\$550.00
Tennyson Ward Office	Oxley Corridor Chaplaincy trivia night	2/08/2023	\$250.00
Tennyson Ward Office	St Sebastian's Primary School Fete	18/08/2023	\$1,000.00
Tennyson Ward Office	Seniors morning tea	18/10/2023	\$250.00
Tennyson Ward Office	Movies in the Park, Graceville	18/10/2023	\$3,000.00
Tennyson Ward Office	Diwali in Oxley	27/10/2023	\$350.00
Tennyson Ward Office	Movies in the Park, Annerley	27/10/2023	\$1,500.00
Tennyson Ward Office	Movies in the Park, Corinda	27/11/2023	\$2,850.00
Tennyson Ward Office	Oxley Australia Day Citizenship Ceremony	27/11/2023	\$593.19
Tennyson Ward Office	Sherwood Shire Centenary Signage Project	22/12/2023	\$500.00
The Combines Probus Club of Sherwood Inc.	Probus Month Celebration and Christmas Celebration	9/08/2023	\$550.00
The Lions Club of Brisbane Moorooka Inc.	Citizenship Ceremony - Australia Day 2024	18/10/2023	\$550.00
Western Districts Netball Association	Automated external defibrillator	19/07/2023	\$1,000.00
Women's Legal Service Queensland	Epic Walk for Domestic Violence Prevention 2024	22/12/2023	\$370.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Nicole Johnston (continued)</b>			
Yeronga Hyde Road Kindergarten	Yeronga Hyde Road Kindergarten 75th Anniversary Celebration	11/10/2023	\$500.00
Yeronga Meals on Wheels Inc.	Volunteer Christmas lunch	22/09/2023	\$550.00
Yeronga Park Kindergarten Association Inc.	Enchanted Forest Fete	2/08/2023	\$500.00
Yeronga State High School P&C Association	Yeronga Celebrates - cultural workshops	18/08/2023	\$1,100.00
<b>Post-caretaker period - Councillor Nicole Johnston</b>			
Anglican Parish of Sherwood Oxley	Community fete and animal farm	24/05/2024	\$250.00
Sherwood Afternoon Stamp Society Inc.	Sherwood Philatelic Society Open Day	24/05/2024	\$400.00
Tennyson Ward Office	Yeronga Probus Club 35th birthday celebration	9/05/2024	\$283.24
<b>The Gabba Ward</b>			
<b>Pre-caretaker period - Councillor Trina Massey</b>			
Brisbane Maharashtra Mandal Inc.	BRIMM Lord Ganesh Festival 2023	22/09/2023	\$500.00
Brisbane Seniors Online Association Inc.	Replacement of old computer at Woolloongabba headquarters	18/08/2023	\$1,125.30
Champion Sound	Meanjin Reggae Festival 2023	18/10/2023	\$3,000.00
Jagera Management Community Hall Aboriginal and Torres Strait Islander Corporation	Jagera Community Christmas Dinner	1/12/2023	\$1,000.00
Rewild Me Now Ltd	Koala Quest event at 4101	8/09/2023	\$1,000.00
Serbian Orthodox Ecclesiastic School Community St Nicholas	Brisbane Serbian Festival	18/08/2023	\$500.00
The Gabba Ward Office	Black Ink - creatives collective	4/09/2023	\$1,000.00
The Gabba Ward Office	Laura Street Festival 2023	14/10/2023	\$1,464.91
The Gabba Ward Office	Forbes Street gig	27/10/2023	\$1,600.00
The Gabba Ward Office	The Pineapple Project community performance	12/12/2023	\$3,000.00
The Welcome Project	Purchase of items to welcome refugees	18/08/2023	\$550.00
Toastmasters International	Area 21 Toastmasters Speech Contest and Area Conference	27/10/2023	\$500.00
Trans Affirming Clothing Drive	Community connection events	20/12/2023	\$1,000.00
West End Community Association	Kurilpa Derby 2023	8/09/2023	\$2,000.00
<b>Post-caretaker period - Councillor Trina Massey</b>			
Champion Sound Ltd	Meanjin Reggae Festival 2024	23/05/2024	\$3,000.00
Community Plus Queensland Inc.	Materials for kiosk social inclusion program	11/06/2024	\$4,126.99
Gloucester Street Community Garden Association	Water tank and garden improvement project	31/05/2024	\$4,661.34
Maayboli Marathi in Southeast Queensland	Multicultural Day - music and art	9/05/2024	\$650.00
Office of the Honorary Consul of Germany	German trivia night	11/06/2024	\$400.00
The Gabba Ward Office	Feeding 4101 - equipment for community outreach and food provision	11/06/2024	\$3,095.01

Organisation	Purpose	Date of allocation	Amount approved
<b>Post-caretaker period - Councillor Trina Massey (continued)</b>			
The Gabba Ward Office	Pride BC - Stonewall Community Fair	11/06/2024	\$1,426.45
West End Community Association	Breaking Boundaries - new artist Gobo slide	11/06/2024	\$2,400.00
<b>The Gap Ward</b>			
<b>Pre-caretaker period - Councillor Steven Toomey</b>			
Access Arts (CPL) Ltd	Access Arts artists - Take it to the Stage	9/08/2023	\$1,110.00
Ashgrove Citizens Anzac Day Commemoration Committee	Ashgrove Remembers 2024 Anzac Day commemoration services	20/12/2023	\$3,850.00
Ashgrove Meals on Wheels Inc.	Additional work on new concrete stairs	3/11/2023	\$800.00
Mater Dei Catholic School P&F Association	Musician for Music in the Moonlight fundraiser	18/08/2023	\$750.00
Payne Road State School P&C Association	Sunlit Sips community event	26/07/2023	\$750.00
Rotary Club of Ashgrove The Gap Inc.	Carols by Candlelight and fireworks	1/12/2023	\$4,396.70
Rotary Club of Ashgrove The Gap Inc.	Australia Day Citizenship Ceremony 2024	17/11/2023	\$1,848.87
St Finbarr's Catholic Primary School P&F Association	Garden Party on the Green	9/08/2023	\$750.00
Shed Happens for Men The Gap Ashgrove Inc.	Community shed night	27/09/2023	\$1,265.00
St Peter Chanel Catholic Primary School P&F Association	St Peter Chanel Family, Food and Fun Festival	26/07/2023	\$750.00
The Gap Branch Little Athletics	iPad for club administration processes	18/08/2023	\$799.00
The Gap She Shed Inc.	The Gap She Shed Xmas Twilight Markets	3/11/2023	\$1,500.66
The Gap State School P&C Association	Soirée, a night of fabulous music	26/07/2023	\$750.00
The Gap Uniting Church	Celebrating The Gap	18/08/2023	\$2,300.00
Ashgrove Meals on Wheels Inc.	Replacement of ceiling fans	16/04/2024	\$1,300.00
<b>Post-caretaker period - Councillor Steven Toomey</b>			
Everton Wolves Junior AFL Club	Canteen coffee club	10/06/2024	\$300.00
Ferny Grove State School P&C Association	Replacement of portable BBQ for community events	11/06/2024	\$635.45
Ferny Grove State High School P&C Association	Gala Concert Series 2024	12/06/2024	\$2,950.00
Hear and Say Limited	Equipment for telehealth hub	12/06/2024	\$1,025.93
Mater Dei Catholic School P&F Association	Music in the Moonlight	27/05/2024	\$1,331.00
St Andrew's Community Association	St Andrew's Primary School Fair 2024	16/04/2024	\$1,100.00
The Gap Football Club Inc.	Female Football Week	7/05/2024	\$1,500.32
The Gap Netball Club Inc.	Training and match netballs and bibs	20/05/2024	\$1,500.00
The Gap State School P&C Association	Soirée, a night of fabulous music	26/04/2024	\$2,402.35
Trek2Health Ltd	Office equipment for use in-house and by The Gap Creative	10/06/2024	\$2,334.72

Organisation	Purpose	Date of allocation	Amount approved
<b>Walter Taylor Ward</b>			
<b>Pre-caretaker period - Councillor James Mackay</b>			
Ambrose Treacy College P&F Association	Jazz by the River	18/09/2023	\$250.00
Emmanuel College	New drumheads for pipe band	2/08/2023	\$250.00
Fig Tree Pocket State School P&C Association	Community movie night 2023	17/11/2023	\$800.00
Mandalay Progress Association	Christmas party	17/11/2023	\$880.00
Rotary Club of Toowong Inc.	Public art installation	18/09/2023	\$1,636.36
RSLA Queensland Toowong Sub Branch	Toowong RSL Anzac Day 2024	17/11/2023	\$2,091.48
RSLA Queensland Toowong Sub Branch	Portable public address system	27/11/2023	\$550.00
St Lucia Kindergarten Association Inc.	St Lucia Kindy 75th Birthday Celebration, Open Day and Art Show	26/07/2023	\$520.00
Walter Taylor Ward Office	Banksia Park Bushcare Group community BBQ breakfast	12/07/2023	\$454.54
Walter Taylor Ward Office	National Tree Planting Day community BBQ breakfast	2/08/2023	\$1,727.27
Walter Taylor Ward Office	Street Library by Centenary Men's Shed	18/08/2023	\$400.00
Walter Taylor Ward Office	Seniors movie screening	22/09/2023	\$1,511.14
Walter Taylor Ward Office	Art Space Toowong Community Markets	18/10/2023	\$4,059.00
Walter Taylor Ward Office	St Peters Lutheran College Community Christmas Carols	18/10/2023	\$680.00
Walter Taylor Ward Office	End-of-year community organisation networking event	17/11/2023	\$1,306.20
Walter Taylor Ward Office	Australia Day Citizenship Ceremony	17/11/2023	\$2,360.00
Walter Taylor Ward Office	International Women's Day movie night	12/12/2023	\$750.00
Walter Taylor Ward Office	Monday Fun Day 2024	12/12/2023	\$7,100.71
West Toowong Bowls and Sporting Club Inc.	Community Open Day activities	4/09/2023	\$772.73
<b>Post-caretaker period - Councillor Penny Wolff</b>			
Mandalay Progress Association Inc.	50th Anniversary celebration	10/05/2024	\$1,100.00
Walter Taylor Ward Office	Walter Taylor garden community supplies	29/04/2024	\$1,875.44
Walter Taylor Ward Office	Lex Ord Park South dog off-leash area celebration	14/06/2024	\$5,432.82
<b>Wynnum Manly Ward</b>			
<b>Pre-caretaker period - Councillor Sara Whitmee</b>			
Bayside Uniting Church	Bayside Uniting Church Christmas Day lunch for those on their own	20/12/2023	\$500.00
Brisbane Maharashtra Mandal Inc.	Classical vocal musical event	27/09/2023	\$1,705.00
Brisbane Seniors Online Association Inc.	Local advertising for Brisbane Seniors Online in Wynnum Manly Ward	22/12/2023	\$385.00
Down Syndrome Queensland	Tri 21 Series indoor sports Wynnum	17/11/2023	\$500.00
Mangrove Housing Limited	Mangrove Housing Lighthouse Care Christmas food	20/12/2023	\$1,000.00

Organisation	Purpose	Date of allocation	Amount approved
<b>Pre-caretaker period - Councillor Sara Whitmee (continued)</b>			
Manly Bowls Club	Presentation Day	12/12/2023	\$300.00
Pandanus Outrigger Canoe Club	Marquee for sun protection	27/11/2023	\$1,100.00
Queensland Police-Citizens Youth Welfare Association	Catering for PCYC Bayside After Dark and drop-in program	22/12/2023	\$900.00
Queensland Services Heritage Band Association	Remembrance Day Concert	17/11/2023	\$6,000.00
Queensland Services Heritage Band Association	Brisbane Bayside Carols	20/12/2023	\$4,000.00
Wynnum Bayside Weight and Friendship Club	Laptop for new club	17/11/2023	\$1,069.00
Wynnum Commerce Inc.	Wynnum UpLate event development support	17/11/2023	\$2,400.00
Wynnum Croquet Club Inc.	Purchase of ride-on mower	27/09/2023	\$1,000.00
Wynnum Manly Bridge Club Inc.	Bridge boards and playing cards	27/09/2023	\$855.90
Wynnum Manly Community Gardens Group	Wicking beds	20/12/2023	\$1,500.00
Wynnum Manly Ward Office	Wynnum Manly community Australia Day breakfast	22/12/2023	\$9,015.88
Wynnum Manly Ward Office	Wynnum Manly Seniors Christmas Party	17/11/2023	\$2,135.36
Wynnum State School P&C Association	We are Wynnum - Community Pool Party Meet and Greet	22/12/2023	\$300.00
<b>Post-caretaker period - Councillor Alex Givney</b>			
Lota State School P&C Association	Family fun night	2/05/2024	\$418.00
Manly Dragon Boat Club	Dragon boat replacement covers	18/04/2024	\$500.00
Wynnum Bowls Club Inc.	Restoration of heritage timber flag pole	2/05/2024	\$500.00
Wynnum Manly Bridge Club Inc.	Bridgemate Server and Bridge timer clock	18/04/2024	\$949.30
Wynnum Manly Ward Office	Community volunteer equipment	3/06/2024	\$472.70
Wynnum State School P&C Association	P&C Community and School Disco	2/05/2024	\$450.00

# 7

## CONSOLIDATED FINANCIAL STATEMENTS



# CONSOLIDATED FINANCIAL STATEMENTS

for the year ended 30 June 2024

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**Brisbane City Council**  
**Statements of comprehensive income**  
**for the year ended 30 June 2024**

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
<b>Revenue</b>					
Rates and utility charges	3(a)	1,378,170	1,316,242	1,378,170	1,316,242
Contributions, donations, subsidies and grants	3(b)	568,748	609,885	568,748	609,885
Fees and charges	3(c)	223,837	210,582	223,837	210,582
Public transport revenue		396,559	385,336	396,559	385,336
Interest revenue		13,980	21,689	13,094	21,031
Other revenue	3(d)	359,936	383,051	457,594	493,140
		<b>2,941,230</b>	<b>2,926,785</b>	<b>3,038,002</b>	<b>3,036,216</b>
<b>Expenses</b>					
Employee costs	4(a)	886,603	834,766	884,437	832,512
Materials and services	4(b)	986,970	1,012,535	982,756	1,007,465
Depreciation and amortisation	4(c)	510,253	532,799	518,709	541,395
Finance costs	4(d)	97,208	102,098	98,298	103,064
Loss on disposal of property, plant and equipment, intangible assets and investment property	4(e)	64,021	44,229	64,021	41,360
Capital grant expenses	4(f)	104	-	104	-
Other expenses	4(g)	80,796	55,059	55,605	53,476
		<b>2,625,955</b>	<b>2,581,486</b>	<b>2,603,930</b>	<b>2,579,272</b>
Share of profit from associate	8	226,122	146,744	-	-
<b>Net result</b>		<b>541,397</b>	<b>492,043</b>	<b>434,072</b>	<b>456,944</b>
<b>Other comprehensive income</b>					
<b>Items that will not be reclassified to net result</b>					
Increase in asset revaluation surplus	8,10(a)	6,541,530	2,027,550	6,550,293	2,039,217
Remeasurement of defined benefit plan	23	(4,246)	1,005	(4,246)	1,005
Movements in cash flow and cost of hedging reserves	26(c)	(3,646)	14,736	(3,862)	14,736
		<b>6,533,638</b>	<b>2,043,291</b>	<b>6,542,185</b>	<b>2,054,958</b>
<b>Total comprehensive income</b>		<b>7,075,035</b>	<b>2,535,334</b>	<b>6,976,257</b>	<b>2,511,902</b>

The above statements should be read in conjunction with the accompanying notes and accounting policies.

**Brisbane City Council**  
**Statements of financial position**  
**as at 30 June 2024**

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
<b>Current assets</b>					
Cash and cash equivalents	5	82,796	96,122	67,444	71,027
Receivables	6	90,231	226,366	89,376	225,867
Inventories		25,754	21,993	25,754	21,993
Derivative financial instruments	26(c)	1,366	2,493	1,366	2,493
Other current assets	7	113,342	135,770	113,199	135,627
Assets classified as held for sale		-	13,227	-	13,227
		<b>313,489</b>	<b>495,971</b>	<b>297,139</b>	<b>470,234</b>
<b>Non-current assets</b>					
Investment in associate	8	3,285,249	3,161,135	2,158,143	2,158,143
Other investments	9	73,786	65,965	214,688	206,867
Derivative financial instruments	26(c)	1,564	4,083	1,348	4,083
Property, plant and equipment	10(a)	40,169,781	32,484,237	40,005,710	32,313,592
Investment property	11	184,784	161,704	-	-
Intangible assets	12	130,640	146,801	130,640	146,801
Lease right of use assets	13(a)	400,519	451,667	490,081	549,685
Superannuation defined benefit plan	23	17,292	21,713	17,292	21,713
Other non-current assets		3,095	3,560	-	-
		<b>44,266,710</b>	<b>36,500,865</b>	<b>43,017,902</b>	<b>35,400,884</b>
<b>Total assets</b>		<b>44,580,199</b>	<b>36,996,836</b>	<b>43,315,041</b>	<b>35,871,118</b>
<b>Current liabilities</b>					
Payables	14	417,462	330,805	414,352	326,319
Other financial liabilities	15	303,886	98,508	303,886	98,508
Lease liabilities	13(a)	64,090	67,126	69,940	72,977
Provisions	17	229,560	257,824	229,560	257,824
Service concession liabilities		60,677	60,501	60,677	60,501
Other current liabilities	18	132,934	116,672	132,934	116,672
		<b>1,208,609</b>	<b>931,436</b>	<b>1,211,349</b>	<b>932,801</b>
<b>Non-current liabilities</b>					
Payables	14	9,510	8,645	8,809	7,790
Other financial liabilities	15	2,696,673	2,384,371	2,641,673	2,364,371
Lease liabilities	13(a)	498,571	550,844	607,768	667,232
Provisions	17	142,250	142,381	142,250	142,381
Service concession liabilities		1,595,931	1,640,736	1,595,931	1,640,736
Other non-current liabilities	18	78,946	121,723	78,946	121,723
		<b>5,021,881</b>	<b>4,848,700</b>	<b>5,075,377</b>	<b>4,944,233</b>
<b>Total liabilities</b>		<b>6,230,490</b>	<b>5,780,136</b>	<b>6,286,726</b>	<b>5,877,034</b>
<b>Net community assets</b>		<b>38,349,709</b>	<b>31,216,700</b>	<b>37,028,315</b>	<b>29,994,084</b>
<b>Community equity</b>					
Asset revaluation surplus	8,10(a)	22,842,498	16,300,968	22,536,917	15,986,624
Cash flow and cost of hedging reserves	26(c)	2,930	6,576	2,714	6,576
Accumulated surplus		15,504,281	14,909,156	14,488,684	14,000,884
<b>Total community equity</b>		<b>38,349,709</b>	<b>31,216,700</b>	<b>37,028,315</b>	<b>29,994,084</b>

The above statements should be read in conjunction with the accompanying notes and accounting policies.

**Brisbane City Council**  
**Statements of changes in equity**  
**for the year ended 30 June 2024**

<b>Consolidated</b>			<b>Asset revaluation surplus (notes 8 and 10(a)) \$000</b>	<b>Cash flow and cost of hedging reserves (note 26(c)) \$000</b>	<b>Accumulated surplus \$000</b>
	<b>Note</b>	<b>Total \$000</b>			
<b>2024</b>					
Balance as at 1 July		31,216,700	16,300,968	6,576	14,909,156
Change in valuation method for plant and equipment assets from fair value to cost (through other comprehensive income)	10(e)	-	(57,974)	-	57,974
Adjusted opening balance		31,216,700	16,242,994	6,576	14,967,130
Net result		541,397	-	-	541,397
Other comprehensive income		6,591,612	6,599,504	(3,646)	(4,246)
<b>Balance as at 30 June</b>		<b>38,349,709</b>	<b>22,842,498</b>	<b>2,930</b>	<b>15,504,281</b>
<b>2023</b>					
Balance as at 1 July		28,703,619	14,273,537	(8,160)	14,438,242
Adjustment due to derecognition of controlled entities	1(d)	(22,253)	(119)	-	(22,134)
Adjusted opening balance		28,681,366	14,273,418	(8,160)	14,416,108
Net result		492,043	-	-	492,043
Other comprehensive income		2,043,291	2,027,550	14,736	1,005
<b>Balance as at 30 June</b>		<b>31,216,700</b>	<b>16,300,968</b>	<b>6,576</b>	<b>14,909,156</b>
<b>Council</b>					
		<b>Total \$000</b>	<b>Asset revaluation surplus (notes 8 and 10(a)) \$000</b>	<b>Cash flow and cost of hedging reserves (note 26(c)) \$000</b>	<b>Accumulated surplus \$000</b>
<b>2024</b>					
Balance as at 1 July		29,994,084	15,986,624	6,576	14,000,884
Change in valuation method for plant and equipment assets from fair value to cost (through other comprehensive income)	10(e)	-	(57,974)	-	57,974
Adjusted opening balance		29,994,084	15,928,650	6,576	14,058,858
Net result		434,072	-	-	434,072
Other comprehensive income		6,600,159	6,608,267	(3,862)	(4,246)
<b>Balance as at 30 June</b>		<b>37,028,315</b>	<b>22,536,917</b>	<b>2,714</b>	<b>14,488,684</b>
<b>2023</b>					
Balance as at 1 July		27,482,182	13,947,407	(8,160)	13,542,935
Net result		456,944	-	-	456,944
Other comprehensive income		2,054,958	2,039,217	14,736	1,005
<b>Balance as at 30 June</b>		<b>29,994,084</b>	<b>15,986,624</b>	<b>6,576</b>	<b>14,000,884</b>

The above statements should be read in conjunction with the accompanying notes and accounting policies.

**Brisbane City Council**  
**Statements of cash flows**  
**for the year ended 30 June 2024**

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
<b>Cash flows from operating activities</b>					
Receipts					
Rates and utility charges		1,380,243	1,325,822	1,380,243	1,325,822
Fees and charges		246,571	223,582	246,571	223,582
Public transport revenue		432,609	420,367	432,609	420,367
Contributions, donations, subsidies and grants		27,057	115,462	27,057	115,462
Goods and Services Tax received from Australian Taxation Office		138,597	117,138	138,597	117,138
Interest revenue		14,195	21,128	13,290	20,532
Dividends and participation returns received		111,759	122,921	121,259	137,921
Other receipts		242,894	270,815	231,152	258,626
		<u>2,593,925</u>	<u>2,617,235</u>	<u>2,590,778</u>	<u>2,619,450</u>
Payments					
Employee costs		(887,110)	(826,817)	(884,944)	(824,562)
Materials and services		(1,126,644)	(1,200,174)	(1,122,311)	(1,197,836)
Finance costs		(93,482)	(98,347)	(94,548)	(99,314)
Other payments		(43,523)	(41,007)	(42,699)	(40,068)
		<u>(2,150,759)</u>	<u>(2,166,345)</u>	<u>(2,144,502)</u>	<u>(2,161,780)</u>
<b>Net increase in cash from operating activities</b>	19(a)	<u>443,166</u>	<u>450,890</u>	<u>446,276</u>	<u>457,670</u>
<b>Cash flows from investing activities</b>					
Proceeds from disposal of property, plant and equipment and investment property		17,634	63,085	17,634	14,954
Payments for property, plant, equipment, intangible assets and investment property		(1,473,555)	(1,300,274)	(1,424,729)	(1,297,931)
Receipts for capital contributions, donations, subsidies, grants and other capital revenue		453,690	383,200	453,690	383,200
<b>Net decrease in cash from investing activities</b>		<u>(1,002,231)</u>	<u>(853,989)</u>	<u>(953,405)</u>	<u>(899,777)</u>
<b>Cash flows from financing activities</b>					
Proceeds from working capital facility		1,308,000	498,500	1,308,000	498,500
Repayment of working capital facility		(1,123,000)	(498,500)	(1,123,000)	(498,500)
Proceeds from borrowings		430,000	150,000	395,000	150,000
Repayment of borrowings		(97,320)	(132,947)	(97,320)	(87,947)
Lease incentive received		100,000	-	100,000	-
Lease liabilities principal payments		(71,941)	(71,261)	(79,134)	(77,932)
<b>Net increase (decrease) in cash from financing activities</b>	19(b)	<u>545,739</u>	<u>(54,208)</u>	<u>503,546</u>	<u>(15,879)</u>
<b>Net decrease in cash and cash equivalents held</b>		<u>(13,326)</u>	<u>(457,307)</u>	<u>(3,583)</u>	<u>(457,986)</u>
Cash and cash equivalents as at 1 July		96,122	553,429	71,027	529,013
<b>Cash and cash equivalents as at 30 June</b>	5	<u><b>82,796</b></u>	<u><b>96,122</b></u>	<u><b>67,444</b></u>	<u><b>71,027</b></u>

The above statements should be read in conjunction with the accompanying notes and accounting policies.

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**1 Information about these financial statements**

**1(a) Reporting entity**

Brisbane City Council is constituted under the *City of Brisbane Act 2010* and is domiciled in Australia.

**1(b) Basis of preparation**

These general purpose financial statements are for the period 1 July 2023 to 30 June 2024 and have been prepared in compliance with the requirements of the *City of Brisbane Act 2010* and the *City of Brisbane Regulation 2012*.

These financial statements have been prepared under the historical cost convention except as stated and are presented in Australian dollars, which is Council's presentation and functional currency.

**1(c) Statement of compliance**

Council is a not-for-profit entity for financial reporting purposes. These financial statements have been prepared in accordance with all Australian Accounting Standards and Interpretations issued by the Australian Accounting Standards Board (AASB), as applicable to not-for-profit entities.

**1(d) Basis of consolidation**

Council and its controlled entities together form the consolidated entity. The financial statements of controlled entities are included in the consolidated financial statements where material, from the date when control commences until the date when control ceases.

The City of Brisbane Investment Corporation (CBIC) group has been consolidated as it is material. Material transactions with CBIC have been eliminated when preparing the consolidated financial statements. Accounting policies of CBIC have been adjusted on consolidation where necessary, to ensure the financial statements of the consolidated entity are prepared using accounting policies that are consistent with those of Council.

In addition, participation rights in the Central South East Queensland (SEQ) Distributor-Retailer Authority (Authority), trading under the business name Urban Utilities (UU) have been accounted for in the consolidated balances using the equity method to reflect Council's significant influence on the Authority (note 8).

**Financial results of controlled entities that have not been consolidated**

The impacts on consolidated net result and community equity (excluding any potential eliminations) for the active controlled entities that have not been consolidated as they are not material to Council's operations are shown in the table below (note 9(a)).

2024	Increase (decrease) to:	
	Net result \$000	Community equity \$000
Brisbane Powerhouse Pty Ltd	(1,280)	1,470
TradeCoast Land Pty Ltd	189	6,672
City Parklands Services Pty Ltd	5,224	5,422
Brisbane Economic Development Agency Pty Ltd	639	6,150
Brisbane Sustainability Agency Pty Ltd	1,213	2,414
Museum of Brisbane Pty Ltd	115	7,338
	<b>6,100</b>	<b>29,466</b>

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**1 Information about these financial statements (continued)**

**1(d) Basis of consolidation (continued)**

Prior year comparatives have been restated to exclude the impacts on consolidated net result and community equity of active controlled entities that are no longer consolidated. These impacts are shown in the table below.

2023	Increase (decrease) to:	
	Net result \$000	Opening balance of accumulated surplus \$000
Brisbane Powerhouse Pty Ltd	(5)	(2,133)
TradeCoast Land Pty Ltd	(224)	(12,043)
City Parklands Services Pty Ltd	3,051	(115)
Brisbane Economic Development Agency Pty Ltd	2,732	(3,163)
Brisbane Sustainability Agency Pty Ltd	(198)	(1,176)
Museum of Brisbane Pty Ltd	(786)	(7,186)
Less: eliminations	(1,698)	3,563
	<b>2,872</b>	<b>(22,253)</b>

**1(e) Date of authorisation**

The financial statements were authorised for issue on the date they were submitted to the Auditor-General for final signature. This is the date the Statement by Councillors and management is signed.

**1(f) Rounding and comparatives**

Amounts included in the financial statements are rounded to the nearest thousand (\$000) unless otherwise stated.

Comparative information has been restated where necessary to be consistent with disclosures in the current reporting period.

**1(g) New and revised accounting standards**

Council adopted revisions to AASB 101 *Presentation of Financial Statements* from 1 July 2023. This means that accounting policy information is disclosed only if it relates to material transactions, other events or conditions and:

- there has been a change in accounting policy during the reporting period, leading to a material change in financial information.
- there is a choice of accounting policy from options permitted by Australian Accounting Standards.
- an accounting policy was developed in the absence of an Australian Accounting Standard that specifically applies.
- there were significant judgements and assumptions made in applying the accounting policy.
- the accounting required for the material transaction, event or condition is complex.

**Standards issued by the AASB but not yet effective**

*AASB 18 Presentation and Disclosure in Financial Statements* will be effective for Council for periods beginning from 1 January 2028 and will replace *AASB 101 Presentation of Financial Statements*. The new standard establishes key presentation and disclosure requirements for financial statements. There is further consultation planned to consider potential modifications of AASB 18 for application by not-for-profit entities, and Council will monitor these to assess impacts on Council's financial statement presentation and disclosure requirements.

The impact of any Australian Accounting Standards and Interpretations other than noted above that have been recently issued or amended, but are not yet effective, are either not considered to be material or are not applicable to the consolidated entity.

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

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**1 Information about these financial statements (continued)**

**1(h) Use of estimates and judgements**

The financial statements are subject to the use of estimates and judgements. The significant estimates and judgements relate to the following items and specific information is provided in the relevant note:

- revenue (note 3)
- receivables (note 6)
- investment in associate and other investments (notes 8 and 9)
- property, plant and equipment and intangible assets (notes 10 and 12)
- investment property (note 11)
- leases (note 13)
- employee benefits (notes 17 and 23)
- service concession arrangements (note 16)
- provisions (note 17)
- commitments (note 20)
- contingencies (note 21)
- transactions with related parties (note 22)
- financial instruments (note 26).

**1(i) Taxation**

Council is exempt from Income Tax, however Council is subject to Fringe Benefits Tax, Goods and Services Tax (GST) and Payroll Tax on certain activities. The net amount of GST receivable from or payable to the Australian Taxation Office is shown as an asset or liability respectively.

**2 Analysis of Council results by program**

**2(a) Program goals and functions**

The activities relating to Council's programs reported in note 2(b) are as follows:

*Transport for Brisbane*

The goal of this program is to deliver Australia's most modern and sustainable public and active transport systems, supporting residents and visitors to travel quickly, safely, reliably and sustainably. This program mainly provides public pathways, bikeways, bike lanes and public transport services.

*Infrastructure for Brisbane*

The goal of this program is to develop and deliver a transport network that supports business, residents and visitors by enabling the safe, efficient and sustainable movement of people, freight and services. This program mainly provides road and transport network and parking management services.

*Clean, Green and Sustainable City*

The goal of this program is to lead Brisbane to be a clean, green and sustainable city, now and for future generations, through partnership, advocacy, direct action and intervention. This program mainly provides management services for pollution, land, parks and water and information services for severe weather events.

*Future Brisbane*

The goal of this program is to guide the sustainable growth of Brisbane including the renewal of precincts and neighbourhoods, design excellence and quality development. This program mainly provides planning, urban design and development regulation services.

*Lifestyle and Community Services*

The goal of this program is to provide opportunities for all residents, workers and visitors to participate and connect in cultural and recreational activities which foster inclusion and build stronger communities. This program mainly provides services relating to festivals and events, libraries, sports and recreation facilities, community venues and customer services.

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**2 Analysis of Council results by program (continued)**

**2(a) Program goals and functions (continued)**

*City Standards, Community Health and Safety*

The goal of this program is to deliver high quality maintenance standards for the city's civil and green assets, maintaining a focus on the health, safety and amenity of Brisbane's growing community. This program mainly provides services relating to infrastructure, open spaces, waste, community health and public safety.

*Economic Development*

The goal of this program is to build Brisbane's status as an Olympic and Paralympic City by supporting, growing and scaling local businesses, activating and renewing economic precincts, driving economic vitality in the suburbs and attracting investment, visitors and talent to Brisbane. This program mainly provides services relating to economic growth, economic precincts management and planning and coordination for the Brisbane 2032 Olympic and Paralympic Games.

*City Governance*

The goal of this program is to provide strong leadership and governance for the city and for Council to be well managed, innovative and financially sustainable, supported by a future focused workforce, committed to delivering effective, efficient and valued services to the community. This program mainly provides services relating to corporate governance, external communication, financial management, human resources, procurement and information technology.

*City Standards – Business Activity*

The goal of this business activity is to ensure an agreed and consistent maintenance standard throughout Brisbane, its central business district and suburbs. This business activity mainly includes services relating to construction and maintenance and waste and resource recovery.

*Transport for Brisbane – Business Activity*

The goal of this business activity is to provide frequent, reliable and safe public transport services, more often, and at the most comfortable standard possible for our passengers. This business activity mainly includes bus, CityCat and ferry services.

*City Projects Office – Business Activity*

The goal of this business activity is to provide professional services across project management, built and natural environment and engineering disciplines. This business activity mainly includes services relating to project management and design.

**2(b) Summary of revenue, expenses and assets by program**

Consolidated balances are not provided because program results only apply to Council.

2024	Operating subsidies and grants \$000	Capital subsidies and grants \$000	Other income \$000	Total revenue \$000	Expenses \$000	Net result \$000	Assets \$000
Transport for Brisbane	80	98,159	73,073	171,312	245,359	(74,047)	2,892,028
Infrastructure for Brisbane	445	41,721	142,970	185,136	356,145	(171,009)	18,647,302
Clean, Green and Sustainable City	144	176,055	214,769	390,968	288,558	102,410	11,685,264
Future Brisbane	-	-	69,566	69,566	106,345	(36,779)	96,682
Lifestyle and Community Services	14,010	16,240	37,067	67,317	244,691	(177,374)	1,114,210
City Standards, Community Health and Safety	499	-	283,794	284,293	540,927	(256,634)	177,362
Economic Development	-	-	16,682	16,682	55,944	(39,262)	29,317
City Governance	13,531	9,855	1,408,200	1,431,586	338,929	1,092,657	7,920,709
Business Activities	575	-	420,567	421,142	427,032	(5,890)	752,167
	<b>29,284</b>	<b>342,030</b>	<b>2,666,688</b>	<b>3,038,002</b>	<b>2,603,930</b>	<b>434,072</b>	<b>43,315,041</b>

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**2 Analysis of Council results by program (continued)**

**2(b) Summary of revenue, expenses and assets by program (continued)**

2023	Operating subsidies and grants		Other income	Total revenue	Expenses	Net result	Assets
	\$000	\$000					
Transport for Brisbane	63	71,196	65,877	137,136	218,610	(81,474)	2,309,427
Infrastructure for Brisbane	2,149	65,831	249,704	317,684	383,363	(65,679)	12,668,004
Clean, Green and Sustainable City	100	114,737	191,007	305,844	314,543	(8,699)	10,872,053
Future Brisbane	-	-	65,462	65,462	97,889	(32,427)	97,473
Lifestyle and Community Services	10,177	2,682	29,977	42,836	246,252	(203,416)	997,072
City Standards, Community Health and Safety	3,571	571	270,821	274,963	516,458	(241,495)	151,475
Economic Development	-	260	15,729	15,989	52,779	(36,790)	26,212
City Governance	83,458	800	1,367,001	1,451,259	322,194	1,129,065	8,126,912
Business Activities	7,714	-	417,329	425,043	427,184	(2,141)	622,490
	<b>107,232</b>	<b>256,077</b>	<b>2,672,907</b>	<b>3,036,216</b>	<b>2,579,272</b>	<b>456,944</b>	<b>35,871,118</b>

**3 Revenue**

**3(a) Rates and utility charges**

Rates and utility charges are recognised as revenue at the beginning of the rating period to which they relate. Prepaid rates and utility charges are recognised as a financial liability until the beginning of the rating period (note 14).

	Consolidated		Council	
	2024	2023	2024	2023
	\$000	\$000	\$000	\$000
General rates	1,080,698	1,034,207	1,080,698	1,034,207
Environmental management and compliance levy	53,958	51,681	53,958	51,681
Bushland preservation levy	38,094	36,446	38,094	36,446
Special rates and charges	12,104	11,627	12,104	11,627
Waste disposal	238,175	226,756	238,175	226,756
	<b>1,423,029</b>	<b>1,360,717</b>	<b>1,423,029</b>	<b>1,360,717</b>
Less:				
Discounts given	15,872	15,652	15,872	15,652
Pensioner and other rebates	28,987	28,823	28,987	28,823
	<b>44,859</b>	<b>44,475</b>	<b>44,859</b>	<b>44,475</b>
	<b>1,378,170</b>	<b>1,316,242</b>	<b>1,378,170</b>	<b>1,316,242</b>

**3(b) Contributions, donations, subsidies and grants**

**Contributions and donations**

Cash or non-cash revenue from infrastructure charges is recognised when the levied charge is due.

Revenue from assets contributed to Council from developers, or assets donated to Council, are recognised when Council obtains control of the assets and the value can be reliably measured. The related assets are recognised as non-current assets or expensed according to Council's threshold for recognition of non-current assets (note 10(b)).

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**3 Revenue (continued)**

**3(b) Contributions, donations, subsidies and grants (continued)**

**Subsidies and grants**

Where grant revenue arises from an agreement which is enforceable and contains sufficiently specific performance obligations, revenue is recognised when each performance obligation is satisfied.

For capital grants where Council will construct or acquire an item of property, plant and equipment which will be under Council's control, revenue recognition is generally as the construction progresses in accordance with costs incurred or when the asset is acquired and controlled by Council.

Revenue from operating grants that do not contain sufficiently specific performance obligations is recognised when Council obtains control of the funds.

Grants earned but not yet received are recognised as other accrued revenue (note 7), and grants received where performance obligations have not yet been met are recognised as unearned subsidies and grants (note 18).

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
<b>Contributions and donations</b>					
Infrastructure charges (cash)		55,373	72,289	55,373	72,289
Infrastructure charges (contributed assets)		9,851	10,114	9,851	10,114
Developer contributed assets		122,094	28,078	122,094	28,078
Assets contributed by third parties		6,463	126,170	6,463	126,170
Other contributions and donations		3,653	9,925	3,653	9,925
		<b>197,434</b>	<b>246,576</b>	<b>197,434</b>	<b>246,576</b>
<b>Subsidies and grants</b>					
For capital purposes	2(b)	342,030	256,077	342,030	256,077
For operating purposes	2(b)	29,284	107,232	29,284	107,232
		<b>371,314</b>	<b>363,309</b>	<b>371,314</b>	<b>363,309</b>
		<b>568,748</b>	<b>609,885</b>	<b>568,748</b>	<b>609,885</b>

Subsidies and grants include capital and operating grants totalling \$191.3 million (2023: \$135.6 million) from the Queensland Reconstruction Authority for flood claims.

**3(c) Fees and charges**

Licences and permits granted by Council are either short-term or low-value. Revenue is recognised at the time the licence or permit is granted rather than over the term of the licence or permit.

Infringements are recognised upon issuing of the infringement notice, and the receivable is adjusted for the expected credit loss (note 6).

All other fees and charges are recognised when the performance obligation is satisfied.

	Consolidated		Council	
	2024 \$000	2023 \$000	2024 \$000	2023 \$000
Licences, permits and parking fees	60,757	57,338	60,757	57,338
Building application, development and town planning fees	53,215	51,114	53,215	51,114
Infringements	50,303	46,888	50,303	46,888
Refuse fees	13,221	12,495	13,221	12,495
Other fees and charges	46,341	42,747	46,341	42,747
	<b>223,837</b>	<b>210,582</b>	<b>223,837</b>	<b>210,582</b>

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**3 Revenue (continued)**

**3(d) Other revenue**

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
Dividends and participation returns	8,9	5,500	3,911	117,008	129,420
Tax equivalents revenue	8	83,095	77,276	83,095	77,276
Service concession revenue	19(a)	60,023	59,610	60,023	59,610
Sale of materials		37,557	45,989	37,557	45,989
Lease and rental revenue		48,172	45,873	34,322	30,453
Operating and project costs recovered		34,307	54,377	34,307	54,377
Advertising		26,346	24,269	26,346	24,269
Investment income		8,123	5,856	8,123	5,856
Other operating revenue		28,668	26,106	28,668	26,106
Other capital revenue		28,145	39,784	28,145	39,784
		<b>359,936</b>	<b>383,051</b>	<b>457,594</b>	<b>493,140</b>

Other operating revenue and other capital revenue include \$2.9 million and \$22.6 million of insurance settlements for flood claims. In the prior year, other capital revenue includes the gain on early termination of a lease of \$31.6 million (note 13(a)).

**4 Expenses**

**4(a) Employee costs**

Employee costs exclude costs capitalised as part of asset construction.

	Consolidated		Council	
	2024 \$000	2023 \$000	2024 \$000	2023 \$000
Wages and salaries	644,306	599,110	642,140	596,856
Annual, sick and long service leave benefits	115,846	117,033	115,846	117,033
Superannuation	95,634	88,946	95,634	88,946
Other employee related expenses	30,817	29,677	30,817	29,677
	<b>886,603</b>	<b>834,766</b>	<b>884,437</b>	<b>832,512</b>

**4(b) Materials and services**

Materials and services exclude costs capitalised as part of asset construction.

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
Services and contract costs		470,796	440,687	470,796	440,687
Raw materials and consumables		71,708	82,926	71,708	82,926
Agency staff costs		66,524	65,419	66,524	65,419
Maintenance		66,442	81,230	63,645	77,564
Fuel		55,879	59,884	55,879	59,884
Plant and equipment and vehicle hire		48,895	48,181	48,895	48,181
Contractor and consultancy costs		45,486	48,191	45,486	48,191
Cost of inventories		29,619	37,150	29,619	37,150
Minor asset purchases		18,603	24,462	18,603	24,462
Insurance premiums		13,793	13,875	13,793	13,875
Lease expenses	13(a)	12,962	15,625	12,962	15,625
Communication costs		12,062	12,342	12,062	12,342
Security		11,632	10,539	11,632	10,539
Cleaning		10,410	14,527	10,410	14,527
Legal costs		7,207	8,180	7,207	8,180
Auditor's remuneration – Queensland Audit Office		622	590	562	535
Other costs		44,330	48,727	42,973	47,378
		<b>986,970</b>	<b>1,012,535</b>	<b>982,756</b>	<b>1,007,465</b>

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**4 Expenses (continued)**

**4(c) Depreciation and amortisation**

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
Depreciation – property, plant and equipment	10(a)	418,312	441,408	418,312	441,408
Amortisation – intangible assets	12	24,252	25,135	24,252	25,112
Depreciation – right of use assets	13(a)	67,689	66,256	76,145	74,875
	19(a)	<b>510,253</b>	<b>532,799</b>	<b>518,709</b>	<b>541,395</b>

**4(d) Finance costs**

Finance costs exclude costs capitalised for major projects (note 15).

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
Finance costs on borrowings		69,493	78,064	69,493	78,064
Interest on leases	13(a)	22,276	16,611	24,850	19,371
Other interest and charges		5,439	7,423	3,955	5,629
		<b>97,208</b>	<b>102,098</b>	<b>98,298</b>	<b>103,064</b>

**4(e) Loss on disposal of property, plant and equipment, intangible assets and investment property**

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
Proceeds from sale		31,965	79,867	31,965	30,672
Less carrying amount of assets sold		30,066	80,654	30,066	28,590
		1,899	(787)	1,899	2,082
Less carrying amount of assets replaced or decommissioned		65,920	43,442	65,920	43,442
	19(a)	<b>64,021</b>	<b>44,229</b>	<b>64,021</b>	<b>41,360</b>

**4(f) Capital grant expenses**

Capital grant expenses relate to assets transferred to third parties for the Brisbane Metro project.

**4(g) Other expenses**

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
Grants, subsidies and contributions		26,382	25,766	26,382	25,766
Bad and doubtful debts	6	11,136	12,180	11,136	12,180
Other expenses		43,278	17,113	18,087	15,530
		<b>80,796</b>	<b>55,059</b>	<b>55,605</b>	<b>53,476</b>

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**5 Cash and cash equivalents**

	Consolidated		Council	
	2024	2023	2024	2023
	\$000	\$000	\$000	\$000
Cash at bank and on hand	18,170	37,601	17,445	35,019
Short-term investments	64,626	58,521	49,999	36,008
	<b>82,796</b>	<b>96,122</b>	<b>67,444</b>	<b>71,027</b>

Council has access to a working capital facility and a variable rate loan facility with QTC with funding available of \$550 million (2023: \$550 million) and \$250 million (2023: \$250 million). CBIC has a \$60 million bank loan facility for the acquisition of commercial properties which is secured over a pool of properties and will mature in February 2027. Of the total funds available, the amounts in these facilities that have not been utilised at the reporting date are as follows:

	Consolidated		Council	
	2024	2023	2024	2023
	\$000	\$000	\$000	\$000
Bank overdraft	5,000	5,000	5,000	5,000
Credit card	242	187	242	187
QTC working capital facility	365,000	550,000	365,000	550,000
QTC variable rate loan facility	250,000	250,000	250,000	250,000
Bank loan facility	5,000	-	-	-
	<b>625,242</b>	<b>805,187</b>	<b>620,242</b>	<b>805,187</b>

Amounts that are subject to restrictions on their use are as follows:

	Consolidated		Council	
	2024	2023	2024	2023
	\$000	\$000	\$000	\$000
Waste levy subsidy received in advance	112,047	153,656	112,047	153,656
Grant funding	23,279	13,508	23,279	13,508
	<b>135,326</b>	<b>167,164</b>	<b>135,326</b>	<b>167,164</b>

**Credit risk**

The consolidated entity may be exposed to credit risk through investments in the Queensland Treasury Corporation (QTC) Cash Fund or financial institutions in Australia. The QTC Cash Fund is an asset management portfolio that invests with a wide range of high credit rated counterparties. Deposits with the QTC Cash Fund are capital guaranteed.

Council's short-term investments are held with financial institutions which have a minimum rating of BBB+ based on Standard and Poor's credit rating, and whilst not capital guaranteed, the likelihood of a credit failure is assessed as remote.

**Funds held in trust**

Council holds \$29.9 million in trust monies at the reporting date (2023: \$27.4 million). In accordance with the *City of Brisbane Act 2010* and the *City of Brisbane Regulation 2012*, a separate trust bank account and separate accounting records are maintained for funds held on behalf of outside parties. Funds held in the trust account include deposits lodged to guarantee performance and unclaimed amounts. Council performs only a custodian role in respect of these funds and because they cannot be used for Council purposes, they are not considered revenue nor brought to account in the consolidated financial statements.

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**6 Receivables**

Settlement of receivables is required within 30 days after the invoice has been issued.

	Consolidated		Council	
	2024	2023	2024	2023
	\$000	\$000	\$000	\$000
Rates and utility charges	34,998	35,428	34,998	35,428
Fees and charges	19,941	19,370	19,941	19,370
Recoverable works and services	53,375	190,396	52,520	189,897
Loss allowance	(18,083)	(18,828)	(18,083)	(18,828)
	<b>90,231</b>	<b>226,366</b>	<b>89,376</b>	<b>225,867</b>

	Note	Consolidated		Council	
		2024	2023	2024	2023
		\$000	\$000	\$000	\$000
Movement in loss allowance:					
Balance as at 1 July		18,828	16,232	18,828	16,232
Amounts recognised	4(g)	11,136	12,180	11,136	12,180
Amounts written off		(11,881)	(9,584)	(11,881)	(9,584)
<b>Balance as at 30 June</b>		<b>18,083</b>	<b>18,828</b>	<b>18,083</b>	<b>18,828</b>

**Credit risk**

The consolidated entity assesses the credit risk and applies normal business credit protection procedures to minimise the risk before providing goods or services, and may require bank or directors' guarantees for receivables above certain limits.

At the reporting date, the exposure to credit risk for all receivables by type is as follows:

Consolidated	Current (not past due) \$000	Past due 1-30 days \$000	Past due 31-60 days \$000	Past due 61-90 days \$000	Past due more than 90 days \$000	Loss allowance \$000	Total \$000
<b>2024</b>							
Rates and utility charges	7,336	1,667	5,890	1,781	18,324	-	34,998
Fees and charges	3,458	3,361	1,945	4,159	22,541	(15,523)	19,941
Recoverable works and services							
GST receivable	14,405	-	-	-	-	-	14,405
Government entities and community organisations	25,100	802	-	10	10	-	25,922
Sundry debtors	12,114	207	248	114	2,925	(2,560)	13,048
	<b>62,413</b>	<b>6,037</b>	<b>8,083</b>	<b>6,064</b>	<b>43,800</b>	<b>(18,083)</b>	<b>108,314</b>
Loss allowance	(1,834)	(1,286)	(688)	(2,008)	(12,267)	-	(18,083)
	<b>60,579</b>	<b>4,751</b>	<b>7,395</b>	<b>4,056</b>	<b>31,533</b>	<b>(18,083)</b>	<b>90,231</b>
<b>2023</b>							
Rates and utility charges	4,687	1,396	6,696	1,506	21,143	-	35,428
Fees and charges	2,799	2,547	1,628	3,196	25,321	(16,121)	19,370
Recoverable works and services							
GST receivable	23,477	-	-	-	-	-	23,477
Government entities and community organisations	46,988	65	47	-	766	-	47,866
Sundry debtors	116,583	1,536	254	150	3,237	(2,707)	119,053
	<b>194,534</b>	<b>5,544</b>	<b>8,625</b>	<b>4,852</b>	<b>50,467</b>	<b>(18,828)</b>	<b>245,194</b>
Loss allowance	(1,511)	(950)	(581)	(1,437)	(14,349)	-	(18,828)
	<b>193,023</b>	<b>4,594</b>	<b>8,044</b>	<b>3,415</b>	<b>36,118</b>	<b>(18,828)</b>	<b>226,366</b>

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
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**6 Receivables (continued)**

**Credit risk (continued)**

<b>Council</b>	<b>Current (not past due) \$000</b>	<b>Past due 1-30 days \$000</b>	<b>Past due 31-60 days \$000</b>	<b>Past due 61-90 days \$000</b>	<b>Past due more than 90 days \$000</b>	<b>Loss allowance \$000</b>	<b>Total \$000</b>
<b>2024</b>							
Rates and utility charges	7,336	1,667	5,890	1,781	18,324	-	34,998
Fees and charges	3,458	3,361	1,945	4,159	22,541	(15,523)	19,941
Recoverable works and services							
GST receivable	14,405	-	-	-	-	-	14,405
Government entities and community organisations	25,100	802	-	10	10	-	25,922
Sundry debtors	11,259	207	248	114	2,925	(2,560)	12,193
	<b>61,558</b>	<b>6,037</b>	<b>8,083</b>	<b>6,064</b>	<b>43,800</b>	<b>(18,083)</b>	<b>107,459</b>
Loss allowance	(1,834)	(1,286)	(688)	(2,008)	(12,267)	-	(18,083)
	<b>59,724</b>	<b>4,751</b>	<b>7,395</b>	<b>4,056</b>	<b>31,533</b>	<b>(18,083)</b>	<b>89,376</b>
<b>2023</b>							
Rates and utility charges	4,687	1,396	6,696	1,506	21,143	-	35,428
Fees and charges	2,799	2,547	1,628	3,196	25,321	(16,121)	19,370
Recoverable works and services							
GST receivable	23,477	-	-	-	-	-	23,477
Government entities and community organisations	46,988	65	47	-	766	-	47,866
Sundry debtors	116,084	1,536	254	150	3,237	(2,707)	118,554
	<b>194,035</b>	<b>5,544</b>	<b>8,625</b>	<b>4,852</b>	<b>50,467</b>	<b>(18,828)</b>	<b>244,695</b>
Loss allowance	(1,511)	(950)	(581)	(1,437)	(14,349)	-	(18,828)
	<b>192,524</b>	<b>4,594</b>	<b>8,044</b>	<b>3,415</b>	<b>36,118</b>	<b>(18,828)</b>	<b>225,867</b>

No significant concentration of credit risk has been identified as exposure is spread over a large number of debtors and customers. The consolidated entity has policies in place to ensure that credit is only available to debtors and customers with an appropriate credit history.

*Expected credit loss assessment*

Council uses an allowance matrix to measure the expected credit loss of receivables from individual customers, which comprise a large number of small balances. No loss allowance is recognised on rates and utility charges receivables as Council has a lien over most rateable properties under the provisions of sections 93 to 98 of the *City of Brisbane Act 2010*. GST receivable and deposits held are also not provided with a loss allowance.

The following table provides information about the exposure to credit risk and expected losses for receivables from individual customers:

	<b>Consolidated</b>			<b>Council</b>		
	<b>Weighted average loss rate %</b>	<b>Carrying amount \$000</b>	<b>Loss allowance \$000</b>	<b>Weighted average loss rate %</b>	<b>Carrying amount \$000</b>	<b>Loss allowance \$000</b>
<b>2024</b>						
Current (not past due)	4.7%	38,794	1,834	4.8%	37,939	1,834
Past due 1-30 days	41.7%	3,084	1,286	41.7%	3,084	1,286
Past due 31-60 days	45.7%	1,505	688	45.7%	1,505	688
Past due 61-90 days	88.3%	2,274	2,008	88.3%	2,274	2,008
Past due more than 90 days	92.9%	13,209	12,267	92.9%	13,209	12,267
Rates, GST and deposits held	0.0%	49,448	-	0.0%	49,448	-
		<b>108,314</b>	<b>18,083</b>		<b>107,459</b>	<b>18,083</b>

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
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**6 Receivables (continued)**

**Credit risk (continued)**

*Expected credit loss assessment (continued)*

	Consolidated			Council		
	Weighted average loss rate %	Carrying amount \$000	Loss allowance \$000	Weighted average loss rate %	Carrying amount \$000	Loss allowance \$000
	<b>2023</b>					
Current (not past due)	0.9%	164,774	1,511	0.9%	164,275	1,511
Past due 1-30 days	29.7%	3,198	950	29.7%	3,198	950
Past due 31-60 days	43.1%	1,348	581	43.1%	1,348	581
Past due 61-90 days	75.2%	1,910	1,437	75.2%	1,910	1,437
Past due more than 90 days	95.8%	14,975	14,349	95.8%	14,975	14,349
Rates, GST and deposits held	0.0%	58,989	-	0.0%	58,989	-
		<b>245,194</b>	<b>18,828</b>		<b>244,695</b>	<b>18,828</b>

The loss rates are based on the weighted average loss rate for each receivable category. The expected credit loss rates for the above receivables are based on credit loss history, adjusted for forward looking estimates based on current and forecast economic conditions.

**7 Other current assets**

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
Accrued participation returns	8	51,004	55,255	51,004	55,255
Other accrued revenue		29,477	33,655	29,527	33,705
Prepayments		32,861	46,860	32,668	46,667
		<b>113,342</b>	<b>135,770</b>	<b>113,199</b>	<b>135,627</b>

**8 Investment in associate**

Under the *South-East Queensland Water (Distribution and Retail Restructuring) Act 2009*, UU delivers water and wastewater services to customers within the local government areas of five participating councils. Council holds approximately 85% of the participation rights held by the participating councils and no individual council has the ability to dominate UU's decision-making.

**Transactions with UU**

	Note	2024 \$000	2023 \$000
Participation returns	3(d),7	102,008	110,509
Tax equivalents revenue	3(d)	83,095	77,276
Reimbursement of capital expenditure		7,932	8,481
Infrastructure charges collected from developers and remitted by Council		62	1,625
Accrued revenue relating to tax instalments, land tax and duties		9,008	5,950
Accrued participation returns	7	51,004	55,255
Payable by Council		88	95
Receivable by Council		167	1,503

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**8 Investment in associate (continued)**

**Participation rights**

Council's share of UU's undistributed profits and other comprehensive income at the reporting date is included in the consolidated statements of comprehensive income.

	Consolidated		Council	
	2024 \$000	2023 \$000	2024 \$000	2023 \$000
Balance as at 1 July	3,161,135	3,124,945	2,158,143	2,158,143
85% share of profits	226,122	146,744	-	-
85% share in asset revaluation surplus movement	-	(45)	-	-
Participation returns	(102,008)	(110,509)	-	-
<b>Balance as at 30 June</b>	<b>3,285,249</b>	<b>3,161,135</b>	<b>2,158,143</b>	<b>2,158,143</b>

**UU financial information**

	2024 \$000	2023 \$000
Revenue	1,648,209	1,508,048
Net profit	266,288	172,537
Other comprehensive income	(283)	36
Current assets	422,913	368,278
Non-current assets	7,006,711	6,761,164
<b>Total assets</b>	<b>7,429,624</b>	<b>7,129,442</b>
Current liabilities	309,989	337,833
Non-current liabilities	3,254,954	3,072,933
<b>Total liabilities</b>	<b>3,564,943</b>	<b>3,410,766</b>
<b>Net assets</b>	<b>3,864,681</b>	<b>3,718,676</b>
Share of net assets	3,285,249	3,161,135

In the prior year, UU's net profit was adjusted to reflect UU's prior period adjustments. The impact was not considered material to the consolidated financial statements.

**9 Other investments**

Other investments are comprised of investments in:

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
Controlled entities	9(a)	300	300	141,202	141,202
Other entities	9(b)	510	510	510	510
Fund investments	9(c)	72,976	65,155	72,976	65,155
		<b>73,786</b>	<b>65,965</b>	<b>214,688</b>	<b>206,867</b>

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**9 Other investments (continued)**

**9(a) Controlled entities**

Controlled entities constitute the beneficial enterprises that Council conducted during the financial year as described under section 45 of the *City of Brisbane Act 2010*.

**Investment in controlled entities**

The CBIC group including City of Brisbane Investment Corporation Pty Ltd and its wholly owned subsidiaries, CBIC Allara Pty Ltd, Allara SPV Trust, CBIC Kingston Pty Ltd, CBIC Investment Pty Ltd and CBIC Valley Heart Pty Ltd, has been consolidated as it is material.

In addition, Council has 100% interest in a number of other controlled entities and the investments are valued at cost. These entities have not been consolidated as they are not material to Council's operations.

	Consolidated		Council	
	2024	2023	2024	2023
	\$	\$	\$	\$
<b>Controlled entities that have been consolidated</b>				
City of Brisbane Investment Corporation Pty Ltd	-	-	140,901,651	140,901,651
	-	-	140,901,651	140,901,651
<b>Controlled entities that have not been consolidated</b>				
Brisbane Powerhouse Pty Ltd	300,001	300,001	300,001	300,001
TradeCoast Land Pty Ltd	2	2	2	2
City Parklands Services Pty Ltd	2	2	2	2
Brisbane Economic Development Agency Pty Ltd	1	1	1	1
Brisbane Sustainability Agency Pty Ltd	1	1	1	1
Museum of Brisbane Pty Ltd	1	1	1	1
Riverfestival Brisbane Pty Ltd (dormant)	1	1	1	1
Brisbane Tolling Pty Ltd (dormant)	1	1	1	1
	300,010	300,010	300,010	300,010
	<b>300,010</b>	<b>300,010</b>	<b>141,201,661</b>	<b>141,201,661</b>

Brisbane Powerhouse Pty Ltd and Museum of Brisbane Pty Ltd act as trustees for the Brisbane Powerhouse Foundation and the Museum of Brisbane Trust respectively.

Brisbane Sustainability Agency Pty Ltd merged with Oxley Creek Transformation Pty Ltd in the prior year. OC Invest Pty Ltd is a controlled entity of Brisbane Sustainability Agency Pty Ltd.

**Transactions with controlled entities**

Transactions that have occurred with Council's controlled entities are as follows:

	Note	2024	2023
		\$000	\$000
<b>Transactions with controlled entities that have been consolidated</b>			
Dividends received by Council	3(d)	9,500	15,000
Rent paid by Council		12,406	12,126
Other revenue received by Council		706	460
Lease commitments payable by Council		32,615	26,245
Current lease liability payable by Council		7,693	7,193
Non-current lease liability payable by Council		106,711	114,405

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**9 Other investments (continued)**

**9(a) Controlled entities (continued)**

**Transactions with controlled entities (continued)**

	Note	2024 \$000	2023 \$000
<b>Transactions with controlled entities that have not been consolidated</b>			
Funding, goods and services paid by Council		76,695	95,113
Dividends received by Council	3(d)	5,500	3,911
Other revenue received by Council		3,591	6,282
Funding commitments payable by Council		34,922	71,461
Lease commitments receivable by Council		15,297	14,580
Payable by Council		1,200	2,699
Receivable by Council		788	542

**9(b) Other entities**

Council's investments in other entities, which are valued at cost, are not consolidated as they are not considered material.

	Interest %	Consolidated		Council	
		2024 \$	2023 \$	2024 \$	2023 \$
Brisbane Bus Build Pty Ltd	50.0	1,000	1,000	1,000	1,000
Major Brisbane Festivals Pty Ltd	50.0	1	1	1	1
SEQ Regional Recreational Facilities Pty Ltd	12.5	509,001	509,001	509,001	509,001
Council of Mayors (SEQ) Pty Ltd	9.1	1	1	1	1
Brisbane Housing Company Ltd	9.1	1	1	1	1
		<b>510,004</b>	<b>510,004</b>	<b>510,004</b>	<b>510,004</b>

**9(c) Fund investments**

The fair value of these investments are represented by the net market value advised by the Queensland Investment Corporation (QIC). The consolidated entity may also be exposed to credit risk through investment in the QIC Long Term Diversified Fund. The fund is managed to a Strategic Asset Allocation portfolio which allocates investments in global equities, fixed interest financial instruments, a diverse range of asset classes and foreign currency.

	Consolidated		Council	
	2024 \$000	2023 \$000	2024 \$000	2023 \$000
QIC Long Term Diversified Fund	72,976	65,155	72,976	65,155
	<b>72,976</b>	<b>65,155</b>	<b>72,976</b>	<b>65,155</b>

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**10 Property, plant and equipment**

**10(a) Movements**

Consolidated	Land		Buildings		Plant and equipment		Infrastructure		Other assets		Capital work in progress		Total	
	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Opening gross value	4,814,554	4,639,430	1,515,082	1,483,544	563,840	571,239	31,528,681	28,099,628	150,132	123,270	1,764,826	1,080,697	40,337,115	35,997,808
Opening accumulated depreciation	-	-	(418,600)	(420,663)	(348,945)	(359,162)	(7,050,913)	(5,729,631)	(34,420)	(22,496)	-	-	(7,852,878)	(6,531,952)
Opening net value	4,814,554	4,639,430	1,096,482	1,062,881	214,895	212,077	24,477,768	22,369,997	115,712	100,774	1,764,826	1,080,697	32,484,237	29,465,856
Additions	6,509	-	270	78	73	352	130,686	171,194	1,205	11	1,445,764	1,341,366	1,584,507	1,513,001
Other transfers	291,061	141,149	16,819	19,816	99,872	24,154	398,284	467,937	(4,778)	5,816	(799,183)	(657,237)	2,075	1,635
Reclass to assets held for sale	-	(10,868)	-	-	-	28	-	-	-	-	-	-	-	(10,840)
Disposals	(14,330)	(21,172)	(2,398)	(3,061)	(2,510)	(6,910)	(60,532)	(40,166)	(2,460)	(293)	-	-	(82,230)	(71,602)
Revaluations	322,951	66,015	49,527	40,468	-	22,994	6,225,386	1,886,951	1,640	11,167	-	-	6,599,504	2,027,595
Depreciation	-	-	(21,427)	(23,700)	(36,811)	(37,800)	(358,089)	(378,145)	(1,985)	(1,763)	-	-	(418,312)	(441,408)
<b>Closing net value</b>	<b>5,420,745</b>	<b>4,814,554</b>	<b>1,139,273</b>	<b>1,096,482</b>	<b>275,519</b>	<b>214,895</b>	<b>30,813,503</b>	<b>24,477,768</b>	<b>109,334</b>	<b>115,712</b>	<b>2,411,407</b>	<b>1,764,826</b>	<b>40,169,781</b>	<b>32,484,237</b>
Comprised of:														
Closing gross balance	5,420,745	4,814,554	1,604,982	1,515,082	646,328	563,840	38,377,333	31,528,681	146,469	150,132	2,411,407	1,764,826	48,607,264	40,337,115
Closing accumulated depreciation	-	-	(465,709)	(418,600)	(370,809)	(348,945)	(7,563,830)	(7,050,913)	(37,135)	(34,420)	-	-	(8,437,483)	(7,852,878)
Range of useful life (years)	Indefinite		10-196		3-88		4-indefinite		5-indefinite					

Asset additions include all costs incurred in bringing an asset into service for purchased assets, and internally constructed assets. It also includes the fair value of contributed assets and assets acquired at less than market value. Other transfers include transfers out of capital work in progress into the respective asset class for completed projects, any transfers between asset classes and transfers between property, plant and equipment and intangible assets (note 12).

Included in capital work in progress are costs incurred in relation to assets for the Brisbane Metro project. Some of these assets will be transferred to third parties in future years with transfer of the assets recognised as capital grant expenses (note 4(f)).

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**10 Property, plant and equipment (continued)**

**10(a) Movements (continued)**

Council	Land		Buildings		Plant and equipment		Infrastructure		Other assets		Capital work in progress		Total	
	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Opening gross value	4,798,774	4,623,650	1,360,217	1,318,881	563,840	571,239	31,528,681	28,099,628	150,132	123,270	1,764,826	1,080,697	40,166,470	35,817,365
Opening accumulated depreciation	-	-	(418,600)	(420,663)	(348,945)	(359,162)	(7,050,913)	(5,729,631)	(34,420)	(22,496)	-	-	(7,852,878)	(6,531,952)
Opening net value	4,798,774	4,623,650	941,617	898,218	214,895	212,077	24,477,768	22,369,997	115,712	100,774	1,764,826	1,080,697	32,313,592	29,285,413
Additions	6,509	-	203	-	73	352	130,686	171,194	1,205	11	1,445,764	1,341,366	1,584,440	1,512,923
Other transfers	291,061	141,149	14,697	18,070	99,872	24,154	398,284	467,937	(4,778)	5,816	(799,183)	(657,237)	(47)	(111)
Reclass to assets held for sale	-	(10,868)	-	-	-	28	-	-	-	-	-	-	-	(10,840)
Disposals	(14,330)	(21,172)	(2,398)	(3,061)	(2,510)	(6,910)	(60,532)	(40,166)	(2,460)	(293)	-	-	(82,230)	(71,602)
Revaluations	322,951	66,015	58,290	52,090	-	22,994	6,225,386	1,886,951	1,640	11,167	-	-	6,608,267	2,039,217
Depreciation	-	-	(21,427)	(23,700)	(36,811)	(37,800)	(358,089)	(378,145)	(1,985)	(1,763)	-	-	(418,312)	(441,408)
<b>Closing net value</b>	<b>5,404,965</b>	<b>4,798,774</b>	<b>990,982</b>	<b>941,617</b>	<b>275,519</b>	<b>214,895</b>	<b>30,813,503</b>	<b>24,477,768</b>	<b>109,334</b>	<b>115,712</b>	<b>2,411,407</b>	<b>1,764,826</b>	<b>40,005,710</b>	<b>32,313,592</b>
Comprised of:														
Closing gross balance	5,404,965	4,798,774	1,456,691	1,360,217	646,328	563,840	38,377,333	31,528,681	146,469	150,132	2,411,407	1,764,826	48,443,193	40,166,470
Closing accumulated depreciation	-	-	(465,709)	(418,600)	(370,809)	(348,945)	(7,563,830)	(7,050,913)	(37,135)	(34,420)	-	-	(8,437,483)	(7,852,878)
Range of useful life (years)	Indefinite		10-196		3-88		4-indefinite		5-indefinite					

Asset additions include all costs incurred in bringing an asset into service for purchased assets, and internally constructed assets. It also includes the fair value of contributed assets and assets acquired at less than market value. Other transfers include transfers out of capital work in progress into the respective asset class for completed projects, any transfers between asset classes and transfers between property, plant and equipment and intangible assets (note 12).

Included in capital work in progress are costs incurred in relation to assets for the Brisbane Metro project. Some of these assets will be transferred to third parties in future years with transfer of the assets recognised as capital grant expenses (note 4(f)).

## **10 Property, plant and equipment (continued)**

### **10(b) Recognition**

Items of property, plant and equipment with a value above \$10,000 (except for cultural and heritage and network assets) are capitalised. Network assets are defined as a chain of interconnected but dissimilar assets that come together to provide one simultaneous service and are capitalised when the total value of the network is above \$10,000. All cultural and heritage assets are capitalised irrespective of their value. All other property, plant and equipment are expensed.

Land under roads and reserve land controlled by the Queensland Government under the *Land Act 1994* or the *Land Title Act 1994* is not recognised in the financial statements.

The properties leased by CBIC within the consolidated entity are reclassified to property, plant and equipment on consolidation, with revaluations included in the asset revaluation surplus. The properties leased by CBIC to external parties are classified as investment property on consolidation (note 11).

### **10(c) Measurement**

Property, plant and equipment assets are initially recorded at cost. Most classes of property, plant and equipment are subsequently measured on the revaluation basis at fair value (note 10(e)). Capital work in progress is measured at cost.

### **10(d) Depreciation**

Land, heritage assets, road earthworks and capital work in progress are not depreciated. All other assets and/or components of assets, except for quarries, are depreciated over their anticipated useful life using the straight line method. Quarries are depreciated using the unit of production method.

### **10(e) Valuation**

Assets measured at fair value are revalued as necessary to ensure the carrying amount does not materially differ from the fair value at the reporting date. Comprehensive revaluations are undertaken at regular intervals of not more than five years. These are performed by independent valuers or suitably qualified internal experts for infrastructure, land, building and other assets. In intervening years, a suitable cost index is generally obtained from independent valuers or suitably qualified internal experts and applied to the assets in each class.

Movements in asset values due to revaluation are recognised in the asset revaluation surplus.

The methods used to estimate the fair value of assets comprise:

- Level 1 – the fair value is calculated using quoted prices in active markets
- Level 2 – the fair value is estimated using inputs that are observable for the asset or liability, either directly (as prices) or indirectly (derived from prices)
- Level 3 – the fair value is estimated using inputs for the asset that are not based on observable market data.

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
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**10 Property, plant and equipment (continued)**

**10(e) Valuation (continued)**

Council's valuation of property, plant and equipment is as follows:

Asset class	Basis of measurement	Level	Most recent comprehensive valuation	Source of 2024 valuation or index	Closing net value	
					2024 \$000	2023 \$000
<b>Land</b>	Fair value	2 and 3	Rolling 20% p.a.	Independent valuer	5,404,965	4,798,774
<b>Buildings</b>	Fair value	3	2023	Independent valuer	990,982	941,617
<b>Plant and equipment</b>						
Fleet	Cost				68,245	95,861
Public transport vehicles	Cost				66,516	8,595
General	Cost				140,758	110,439
<b>Infrastructure</b>						
Roads network	Fair value	3	Rolling program	Independent valuer	23,594,721	17,538,368
Roads			2024			
Footpaths, kerb and channel, medians			2023			
Bridges			2022			
Tunnels			2022			
Culverts			2022			
Fences			2023			
Retaining walls			2022			
Drainage network	Fair value	3	Rolling program	Independent valuer	5,536,509	5,333,898
Enclosed drainage network			2020			
Stormwater treatment assets			2021			
Flood mitigation network	Fair value	3	Rolling program	Independent valuer	356,336	349,418
Sea and river walls			2022			
Groynes			2022			
Open drains			2020			
Wharves, piers and jetties	Fair value	3	Rolling program	Independent valuer	307,208	305,542
Ferry terminals			2023			
Boardwalks			2022			
Piers, pontoons, jetties and boat ramps			2022			
Traffic control network	Fair value	3	2023	Independent valuer	252,690	235,574
Bikeways	Fair value	3	2023	Independent valuer	133,670	121,668
Parks	Cost				623,281	584,063
Other infrastructure	Fair value	3	2023	Management	9,088	9,237
<b>Other assets</b>						
Heritage collections	Fair value	2 and 3	2022	-	32,137	38,456
Pools and sports fields facilities	Fair value	3	2023	Independent valuer	77,197	77,256
<b>Capital work in progress</b>	Cost				2,411,407	1,764,826
					<b>40,005,710</b>	<b>32,313,592</b>

CBIC's land and buildings are comprehensively revalued on an annual basis.

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**10 Property, plant and equipment (continued)**

**10(e) Valuation (continued)**

The revaluation increment to infrastructure assets in the current year was mainly due to a change in accounting estimates for road earthworks (\$4.2 billion) reflecting that on average a small proportion of cut material will be unusable and will require disposal, calculated at an appropriate commercial waste disposal rate. The impact of these assumptions on future valuations is uncertain and therefore has not been disclosed.

Significant increases in construction costs also contributed to the revaluation increment to infrastructure assets in the current and prior year.

**Land**

Land is measured with reference to historical sales data for the most comparable properties. Land with a restricted use, such as parkland and environmental land, or land subject to flooding, have appropriate discount factors applied.

**Buildings**

Council's building assets are valued at fair value using current replacement cost less accumulated depreciation. Current replacement cost is derived from the lowest costs at which assets could be constructed, including itemised costs and quantities of materials, services and resources required.

**Plant and equipment**

At the beginning of the reporting period, Council changed the valuation method for plant and equipment assets from fair value to cost. As the value of Council's plant and equipment class and the impact of the change in valuation method are not material, the change has been applied prospectively.

**Infrastructure**

Infrastructure assets are valued at fair value using current replacement cost less accumulated depreciation except for parks and quarries. Current replacement cost is derived from the lowest costs at which assets could be constructed, including itemised costs and quantities of materials, services and resources required.

**11 Investment property**

Investment property does not include Council's land and buildings that earn rental income but are held primarily to meet community service objectives.

Investment property is property held by CBIC to earn rental income and/or for capital appreciation, and property that is being constructed or developed for future use as an investment property. These properties are occupied by external parties not related to the consolidated entity.

Investment property is initially measured at cost, including investment properties under construction which are measured at cost until fair value can be reliably determined. CBIC obtains independent valuations from qualified valuers at least annually, with property values based on the valuer's expertise and sales of similar properties in the same geographical location. The resulting estimate of fair value is classed as a level 3 valuation because it is based on a number of unobservable inputs (note 10(e)).

<b>Consolidated</b>	<b>2024</b>	<b>2023</b>
	<b>\$000</b>	<b>\$000</b>
Balance as at 1 July	161,704	211,489
Additions	48,536	1,768
Lease incentives	322	685
Other transfers	(1,074)	(310)
Disposals	-	(51,000)
Revaluations	(24,704)	(928)
<b>Balance as at 30 June</b>	<b>184,784</b>	<b>161,704</b>

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**12 Intangible assets**

Intangible assets are mainly computer software. Intangible assets with a value above \$10,000 are capitalised at cost and amortised on a straight line basis over a period of between three and 15 years. All other intangible assets are expensed.

Consolidated	Intangible assets		Intangible assets under development		Total	
	2024	2023	2024	2023	2024	2023
	\$000	\$000	\$000	\$000	\$000	\$000
Opening gross value	367,034	365,427	4,874	3,177	371,908	368,604
Opening accumulated amortisation	(225,107)	(199,995)	-	-	(225,107)	(199,995)
Opening net value	141,927	165,432	4,874	3,177	146,801	168,609
Additions	-	-	8,677	3,216	8,677	3,216
Other transfers	836	1,630	(789)	(1,519)	47	111
Disposals	(633)	-	-	-	(633)	-
Amortisation	(24,252)	(25,135)	-	-	(24,252)	(25,135)
<b>Closing net value</b>	<b>117,878</b>	<b>141,927</b>	<b>12,762</b>	<b>4,874</b>	<b>130,640</b>	<b>146,801</b>
Comprised of:						
Closing gross value	365,333	367,034	12,762	4,874	378,095	371,908
Closing accumulated amortisation	(247,455)	(225,107)	-	-	(247,455)	(225,107)
Council	Intangible assets		Intangible assets under development		Total	
	2024	2023	2024	2023	2024	2023
	\$000	\$000	\$000	\$000	\$000	\$000
Opening gross value	367,034	365,404	4,874	3,177	371,908	368,581
Opening accumulated amortisation	(225,107)	(199,995)	-	-	(225,107)	(199,995)
Opening net value	141,927	165,409	4,874	3,177	146,801	168,586
Additions	-	-	8,677	3,216	8,677	3,216
Other transfers	836	1,630	(789)	(1,519)	47	111
Disposals	(633)	-	-	-	(633)	-
Amortisation	(24,252)	(25,112)	-	-	(24,252)	(25,112)
<b>Closing net value</b>	<b>117,878</b>	<b>141,927</b>	<b>12,762</b>	<b>4,874</b>	<b>130,640</b>	<b>146,801</b>
Comprised of:						
Closing gross value	365,333	367,034	12,762	4,874	378,095	371,908
Closing accumulated amortisation	(247,455)	(225,107)	-	-	(247,455)	(225,107)

Asset additions include all costs incurred in bringing an asset into service for purchased assets, and internally developed assets. Other transfers include transfers out of capital work in progress to intangible assets for completed projects and transfers between property, plant and equipment (note 10(a)) and intangible assets.

**13 Leases**

**13(a) Council as lessee**

Council has leases in place over land and buildings, plant and equipment and infrastructure. The right of use asset is measured using the cost model and is depreciated over the lease term.

The lease liability is initially recognised at the present value of the remaining lease payments at the commencement of the lease. The discount rate is the rate implicit in the lease, however where this cannot be readily determined Council's incremental borrowing rate for a similar term with similar security is used.

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**13 Leases (continued)**

**13(a) Council as lessee (continued)**

Council applies the exceptions to lease accounting for both short-term leases (leases with a term of less than or equal to 12 months) and leases of low-value assets (assets with a value below \$10,000). Payments for short-term and low-value leases are expensed over the lease term (note 4(b)).

Council has a number of leases at significantly below market value for buildings and infrastructure including libraries, bike shelters and bus interchange. The leases are generally between three and indefinite years and require payments between \$0.10 and \$10 per year. Council has elected to measure the right of use asset arising from concessionary leases at cost which is based on the associated lease liability at initial recognition.

**Terms and conditions of leases**

Council's leases may include options to renew or extend lease terms between one and 30 years and the option to terminate leases at predetermined dates. The options are generally exercisable at market rates. In addition, some of Council's transport asset leases contain sale and leaseback arrangements.

Asset class	Lease term (years)	Underlying assets
Land and buildings	2-51	Offices, depots, libraries and shopping centres
Plant and equipment	4-19	Transport assets and gas fuel plant
Infrastructure	30	Ferry maintenance facility

**Lease right of use assets**

Consolidated		Land and buildings	Plant and equipment	Infrastructure	Total
	Note	\$000	\$000	\$000	\$000
<b>2024</b>					
Balance as at 1 July		351,336	98,327	2,004	451,667
Additions		3,386	13,155	-	16,541
Depreciation – right of use assets	4(c)	(38,844)	(28,731)	(114)	(67,689)
<b>Balance as at 30 June</b>		<b>315,878</b>	<b>82,751</b>	<b>1,890</b>	<b>400,519</b>
<b>2023</b>					
Balance as at 1 July		217,215	107,697	2,119	327,031
Additions		217,661	21,936	-	239,597
Lease terminations		(48,705)	-	-	(48,705)
Depreciation – right of use assets	4(c)	(34,835)	(31,306)	(115)	(66,256)
<b>Balance as at 30 June</b>		<b>351,336</b>	<b>98,327</b>	<b>2,004</b>	<b>451,667</b>
Council		Land and buildings	Plant and equipment	Infrastructure	Total
	Note	\$000	\$000	\$000	\$000
<b>2024</b>					
Balance as at 1 July		449,354	98,327	2,004	549,685
Additions		3,386	13,155	-	16,541
Depreciation – right of use assets	4(c)	(47,300)	(28,731)	(114)	(76,145)
<b>Balance as at 30 June</b>		<b>405,440</b>	<b>82,751</b>	<b>1,890</b>	<b>490,081</b>

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**13 Leases (continued)**

**13(a) Council as lessee (continued)**

**Lease right of use assets (continued)**

<b>Council</b>		<b>Land and buildings \$000</b>	<b>Plant and equipment \$000</b>	<b>Infrastructure \$000</b>	<b>Total \$000</b>
	<b>Note</b>				
<b>2023</b>					
Balance as at 1 July		323,852	107,697	2,119	433,668
Additions		217,661	21,936	-	239,597
Lease terminations		(48,705)	-	-	(48,705)
Depreciation – right of use assets	4(c)	(43,454)	(31,306)	(115)	(74,875)
<b>Balance as at 30 June</b>		<b>449,354</b>	<b>98,327</b>	<b>2,004</b>	<b>549,685</b>

In the prior year, Council terminated a lease before the expiry date. This resulted in the reversal of a right of use asset and lease liability of \$48.3 million and \$79.8 million respectively (note 19(b)), and the recognition of the gain on early termination of a lease of \$31.6 million (note 3(d)).

**Lease liabilities**

The table below shows the maturity analysis of the lease liabilities based on contractual cash flows. Amounts will not be the same as the recognised lease liabilities in the statements of financial position due to the impacts of discounting the cash flows.

	<b>Consolidated</b>		<b>Council</b>	
	<b>2024 \$000</b>	<b>2023 \$000</b>	<b>2024 \$000</b>	<b>2023 \$000</b>
Within one year	88,149	89,328	98,263	99,095
One to five years	252,081	283,991	296,269	326,660
Later than five years	384,092	422,298	461,492	511,331
	<b>724,322</b>	<b>795,617</b>	<b>856,024</b>	<b>937,086</b>
Lease liabilities per statements of financial position				
Current lease liabilities	64,090	67,126	69,940	72,977
Non-current lease liabilities	498,571	550,844	607,768	667,232
	<b>562,661</b>	<b>617,970</b>	<b>677,708</b>	<b>740,209</b>

**Amounts included in the statements of comprehensive income related to leases**

The following amounts have been recognised in the statements of comprehensive income for leases where Council is the lessee:

	<b>Note</b>	<b>Consolidated</b>		<b>Council</b>	
		<b>2024 \$000</b>	<b>2023 \$000</b>	<b>2024 \$000</b>	<b>2023 \$000</b>
Depreciation – right of use assets	4(c)	67,689	66,256	76,145	74,875
Interest on leases	4(d)	22,276	16,611	24,850	19,371
Lease expenses	4(b)	12,962	15,625	12,962	15,625
Revenue from sub-leasing right of use assets		(1,871)	(3,475)	(1,871)	(3,475)
		<b>101,056</b>	<b>95,017</b>	<b>112,086</b>	<b>106,396</b>
Net cash outflows for leases		105,308	100,022	115,075	109,471

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**13 Leases (continued)**

**13(b) Council as lessor**

The consolidated entity has entered into operating leases for commercial properties, office spaces and other facilities. These leases have terms of between six months and 120 years.

The fair value of lease payments receivable is as follows:

	Consolidated		Council	
	2024 \$000	2023 \$000	2024 \$000	2023 \$000
Within one year	33,960	28,635	19,509	18,350
One to two years	30,552	25,655	16,747	15,167
Two to three years	28,513	24,398	16,045	14,238
Three to four years	22,693	22,677	14,976	13,694
Four to five years	20,189	17,073	14,234	12,818
Later than five years	668,232	659,817	643,498	644,417
	<b>804,139</b>	<b>778,255</b>	<b>725,009</b>	<b>718,684</b>

**14 Payables**

Trade creditors and accrued expenses are recognised when the goods are received or the service is performed at the amount owed. Amounts owing are unsecured and normally settled within seven to 30 days.

Accrued employee costs represents the amount which the consolidated entity has a present obligation to pay resulting from employees' services provided up to the reporting date.

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
<b>Current</b>					
Trade creditors and accrued expenses		290,903	207,209	287,928	202,859
Accrued employee costs		106,877	105,557	106,742	105,421
Prepaid rates and utility charges	3(a)	19,682	18,039	19,682	18,039
		<b>417,462</b>	<b>330,805</b>	<b>414,352</b>	<b>326,319</b>
<b>Non-current</b>					
Other payables		9,510	8,645	8,809	7,790
		<b>9,510</b>	<b>8,645</b>	<b>8,809</b>	<b>7,790</b>
		<b>426,972</b>	<b>339,450</b>	<b>423,161</b>	<b>334,109</b>

**15 Other financial liabilities**

Council adopts an annual debt policy that sets out Council's planned borrowings for the current and the next nine years.

Council's other financial liabilities comprise of loans from QTC. These are measured at amortised cost based on the book value of the principal outstanding. The book value of loans represents the current value of the debt to be repaid over its remaining term.

No assets have been pledged as security by Council for any liabilities, however all loans are guaranteed by the Queensland Government.

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**15 Other financial liabilities (continued)**

	Consolidated		Council	
	2024 \$000	2023 \$000	2024 \$000	2023 \$000
<b>Current</b>				
QTC loans				
Portfolio linked loans	116,901	96,829	116,901	96,829
Other QTC loan	1,985	1,679	1,985	1,679
QTC working capital facility	185,000	-	185,000	-
	<b>303,886</b>	<b>98,508</b>	<b>303,886</b>	<b>98,508</b>
<b>Non-current</b>				
QTC loans				
Portfolio linked loans	2,605,290	2,325,988	2,605,290	2,325,988
Other QTC loan	36,383	38,383	36,383	38,383
Bank loan – secured	55,000	20,000	-	-
	<b>2,696,673</b>	<b>2,384,371</b>	<b>2,641,673</b>	<b>2,364,371</b>
	<b>3,000,559</b>	<b>2,482,879</b>	<b>2,945,559</b>	<b>2,462,879</b>

Council's QTC loan market value at the reporting date is \$2,858 million (2023: \$2,407 million). This represents the value of the debt if Council repaid at that date.

Finance costs capitalised to major projects during the year were \$46.9 million (2023: \$24.1 million).

**16 Service concession arrangements**

Council has recognised the following service concession arrangements:

- Go Between Bridge – service concession arrangement period of 50 years commenced in 2013.
- Legacy Way Tunnel – service concession arrangement period of 50 years commenced in 2015.
- Clem Jones Tunnel – service concession arrangement period of 45 years commenced in 2006.

For the arrangements, the operator has been granted the right to levy tolls for the use of the toll roads during the concession periods and a liability has been recognised under the grant of a right to the operator model.

Tolls and charges are levied according to the Local Government Tollway Declaration which sets out the maximum toll payable and the toll indexation methodology. Tolls and charges can increase annually from 1 July.

During the concession periods, the operator is responsible for operating, maintaining and repairing the assets as specified in the concession deed. At the end of the concession periods, the operations and assets revert back to Council's control. The assets must be handed back to Council in a condition specified in the concession deed.

Other minor service concession arrangements in relation to infrastructure and parks assets have also been recognised in the consolidated financial statements.

The net value of service concession assets included in property, plant and equipment at the reporting date is \$4.9 billion (2023: \$4.8 billion).

**17 Provisions**

**Long service leave**

The provision for long service leave represents the present value of the estimated future cash outflows to be made by the consolidated entity resulting from employees' services provided up to the reporting date. Related on-costs are also included in the provision.

The provision for long service leave has been discounted using discount rates derived from Australian Government bond rates as at the calculation date with a term matching as closely as possible to the term of the long service leave liabilities.

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**17 Provisions (continued)**

**Land resumption**

Council has the ability to acquire property by resumption under Queensland Government legislation. Where there is uncertainty in the timing or amount of the future expenditure, it is classified as a current provision.

**Land restoration**

A provision for land restoration is recognised where it is probable that landfill sites will need to be restored to a useable state at the end of their lives and a reliable estimate of the present value of anticipated costs of works can be made for future financial years. Obligations for future landfill remediation work are reviewed annually and based on the nature and extent of work required to remediate and monitor the land.

**Other provisions**

Other provisions include provisions for WorkCover self insurance, organisational restructure, sick leave and environmental provisions under the *Natural Assets Local Law 2003*.

Council holds a WorkCover self insurance licence issued by the Workers' Compensation Regulator. Under this licence Council has provided an indemnity towards a financial guarantee to cover liabilities which may remain should the self insurance licence be cancelled and there was insufficient funds available to cover outstanding liabilities. Only WorkCover Queensland may call on any part of the guarantee should the above circumstances arise. Council's maximum exposure to the guarantee is \$15.4 million (2023: \$11.4 million). The provision is based on an independent actuarial assessment of the present value of the estimated future cash outflows to be made by Council resulting from workers' compensation claims.

The provision for organisational restructure represents an estimate of voluntary redundancies and other costs associated with these obligations.

The *Natural Assets Local Law 2003* provision is for Council to reinstate and maintain targeted natural environment sites within a five year period.

	Consolidated		Council	
	2024 \$000	2023 \$000	2024 \$000	2023 \$000
<b>Current</b>				
Long service leave	142,326	144,795	142,326	144,795
Land resumption	66,993	82,643	66,993	82,643
Land restoration	11,345	22,282	11,345	22,282
Other	8,896	8,104	8,896	8,104
	<b>229,560</b>	<b>257,824</b>	<b>229,560</b>	<b>257,824</b>
<b>Non-current</b>				
Long service leave	20,836	20,139	20,836	20,139
Land restoration	109,869	110,000	109,869	110,000
Other	11,545	12,242	11,545	12,242
	<b>142,250</b>	<b>142,381</b>	<b>142,250</b>	<b>142,381</b>
	<b>371,810</b>	<b>400,205</b>	<b>371,810</b>	<b>400,205</b>

Consolidated and Council 2024	Land resumption	Land restoration	Other	Total
	\$000	\$000	\$000	\$000
Movement in non-employee benefit provisions:				
Balance as at 1 July	82,643	132,282	20,004	234,929
Provision adjustment	(147)	(6,861)	10,668	3,660
Payments made	(15,503)	(8,613)	(10,471)	(34,587)
Discount rate adjustment	-	4,406	-	4,406
<b>Balance as at 30 June</b>	<b>66,993</b>	<b>121,214</b>	<b>20,201</b>	<b>208,408</b>

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
for the year ended 30 June 2024

**18 Other liabilities**

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
<b>Current</b>					
Unearned revenue		65,240	59,520	65,683	59,964
Unearned subsidies and grants		25,331	13,764	25,331	13,764
Waste levy subsidy received in advance	5	41,136	41,978	41,136	41,978
Other		1,227	1,410	784	966
		<b>132,934</b>	<b>116,672</b>	<b>132,934</b>	<b>116,672</b>
<b>Non-current</b>					
Unearned revenue		8,036	10,045	8,036	10,045
Waste levy subsidy received in advance	5	70,910	111,678	70,910	111,678
		<b>78,946</b>	<b>121,723</b>	<b>78,946</b>	<b>121,723</b>
		<b>211,880</b>	<b>238,395</b>	<b>211,880</b>	<b>238,395</b>

Other liabilities includes an advance payment of \$112 million (2023: \$153.6 million) from the Queensland Government to help fund Council's State Waste Levy until 30 June 2027.

**19 Reconciliation of cash flows**

**19(a) Reconciliation of net result to cash flows from operating activities**

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
<b>Net result</b>		541,397	492,043	434,072	456,944
<b>Non-cash items</b>					
Depreciation and amortisation	4(c)	510,253	532,799	518,709	541,395
Non-cash donations, contributions and other capital revenue		(143,433)	(172,077)	(143,433)	(172,077)
Non-cash service concession revenue	3(d)	(60,023)	(59,610)	(60,023)	(59,610)
Gain on early lease termination	13(a)	-	(31,569)	-	(31,569)
Capital grant expenses		104	-	104	-
Allowance for doubtful debts		(745)	2,596	(745)	2,596
Allowance for slow moving and obsolete stock		(493)	452	(493)	452
Loss on disposal of property, plant and equipment, intangible assets and investment property	4(e)	64,021	44,229	64,021	41,360
Fair value revaluation of investment property	11	24,704	928	-	-
		<b>394,388</b>	<b>317,748</b>	<b>378,140</b>	<b>322,547</b>
<b>Investing and financing activities</b>					
Fair value gain on other investments		(7,822)	(5,562)	(7,822)	(5,562)
Capital contributions, donations, subsidies, grants and other capital revenue		(440,897)	(386,244)	(440,897)	(386,244)
		<b>(448,719)</b>	<b>(391,806)</b>	<b>(448,719)</b>	<b>(391,806)</b>
<b>Changes in assets and liabilities</b>					
Rates and utility charges receivable		2,073	9,580	2,073	9,580
Other debtors		37,170	14,373	36,806	14,733
Other assets		(101,821)	(36,699)	22,293	(464)
Payables		84,292	19,249	86,401	18,772
Other liabilities		(52,036)	(529)	(51,212)	433
Provision for employee benefits		(2,002)	6,107	(2,002)	6,107
Other provisions		(11,576)	20,824	(11,576)	20,824
		<b>(43,900)</b>	<b>32,905</b>	<b>82,783</b>	<b>69,985</b>
<b>Net increase in cash from operating activities</b>		<b>443,166</b>	<b>450,890</b>	<b>446,276</b>	<b>457,670</b>

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
for the year ended 30 June 2024

**19 Reconciliation of cash flows (continued)**

**19(b) Reconciliation of liabilities and assets arising from financing activities**

Consolidated		Balance at	Non-cash	Cash flows	Balance as
	Note	1 July	flows		at 30 June
		\$000	\$000	\$000	\$000
<b>2024</b>					
Other financial liabilities	15	2,482,879	-	517,680	3,000,559
Lease liabilities	13(a)	617,970	16,632	(71,941)	562,661
Lease right of use assets	13(a)	451,667	(151,148)	100,000	400,519
		<b>3,552,516</b>	<b>(134,516)</b>	<b>545,739</b>	<b>3,963,739</b>
<b>2023</b>					
Other financial liabilities	15	2,465,826	-	17,053	2,482,879
Lease liabilities	13(a)	429,909	259,322	(71,261)	617,970
		<b>2,895,735</b>	<b>259,322</b>	<b>(54,208)</b>	<b>3,100,849</b>
<b>Council</b>					
	Note	Balance at	Non-cash	Cash flows	Balance as
		1 July	flows		at 30 June
		\$000	\$000	\$000	\$000
<b>2024</b>					
Other financial liabilities	15	2,462,879	-	482,680	2,945,559
Lease liabilities	13(a)	740,209	16,633	(79,134)	677,708
Lease right of use assets	13(a)	549,685	(159,604)	100,000	490,081
		<b>3,752,773</b>	<b>(142,971)</b>	<b>503,546</b>	<b>4,113,348</b>
<b>2023</b>					
Other financial liabilities	15	2,400,826	-	62,053	2,462,879
Lease liabilities	13(a)	558,819	259,322	(77,932)	740,209
		<b>2,959,645</b>	<b>259,322</b>	<b>(15,879)</b>	<b>3,203,088</b>

Non-cash flows in the prior year includes the reversal of a lease liability of \$79.8 million upon early termination of a lease (note 13(a)).

**20 Commitments**

**Contractual commitments for operating expenditure**

Contractual commitments at the reporting date but not provided for in the consolidated financial statements are as follows:

	Consolidated		Council	
	2024	2023	2024	2023
	\$000	\$000	\$000	\$000
Within one year	352,933	374,922	354,263	376,045
One to five years	985,280	1,078,637	995,477	1,085,658
Later than five years	818,687	936,273	836,666	952,627
	<b>2,156,900</b>	<b>2,389,832</b>	<b>2,186,406</b>	<b>2,414,330</b>

**Contractual commitments for capital**

Capital expenditure contracted at the reporting date but not provided for in the consolidated financial statements is as follows:

	Consolidated		Council	
	2024	2023	2024	2023
	\$000	\$000	\$000	\$000
Within one year	390,628	700,795	390,453	693,882
One to five years	26,301	176,993	26,301	176,993
	<b>416,929</b>	<b>877,788</b>	<b>416,754</b>	<b>870,875</b>

**Brisbane City Council**  
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**21 Contingencies**

**Contingent liabilities**

Claims include formal requests or demands received by Council in relation to matters for financial compensation.

Land resumption contingencies relate to compensation claims by property owners in relation to compulsory land acquisitions under Queensland Government legislation.

Infrastructure charges contingencies are contractual commitments under infrastructure agreements that are contingent on a number of actions occurring outside of Council's direct control and relate to exercising development approvals and completing associated infrastructure works.

	Consolidated		Council	
	2024 \$000	2023 \$000	2024 \$000	2023 \$000
Claims	27,235	26,464	27,235	26,464
Land resumptions	33,718	31,141	33,718	31,141
Infrastructure charges	49,213	53,762	49,213	53,762
	<b>110,166</b>	<b>111,367</b>	<b>110,166</b>	<b>111,367</b>

**22 Transactions with related parties**

**22(a) Key management personnel (KMP) compensation**

Transactions with Council's associate and controlled entities are disclosed in notes 8 and 9.

KMP include the Lord Mayor, Councillors, Council's Chief Executive Officer and Executive Management Team.

	2024 \$000	2023 \$000
Short-term employee benefits	11,386	11,288
Post-employment benefits	1,075	1,135
Long-term benefits	237	271
Termination benefits	428	223
	<b>13,126</b>	<b>12,917</b>

**22(b) Transactions with KMP**

Transactions with KMP are as follows:

	2024 \$000	2023 \$000
Employee expenses for close family members of KMP	318	391

Close family members of KMP were employed through arm's length processes in accordance with Council's recruitment policies. They are paid commensurate with the requirements of the job they perform. The figures above include all remuneration received by close family members of KMP.

Council employs three staff (2023: four staff) which are close family members of KMP.

Transactions between KMPs of controlled entities are reported in the financial statements of the relevant controlled entities.

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**23 Superannuation defined benefit plan**

Council has provided a written guarantee to Brighter Super as trustee of the CS Defined Benefits Fund (CSDBF). The guarantee commits Council to fund the defined benefits of employees who are members of the CSDBF.

In accordance with the *Superannuation Industry (Supervision) Regulations 1994*, actuarial assessments are undertaken annually to determine Council's obligations.

The most significant risks relating to the defined benefits are:

- investment risk – the risk that investment returns will be lower than assumed and Council will need to increase contributions to offset this shortfall.
- salary growth risk – the risk that wages or salaries will rise more rapidly than assumed and Council will need to provide additional contributions.

The defined benefit assets are invested in the Brighter Super balanced investment option. The assets are diversified within this investment option and therefore the fund has no significant concentration of investment risk. The investments do not include any amounts relating to any of Council's own financial instruments or any property occupied by or other assets used by Council.

There were no fund amendments affecting the defined benefits payable, curtailments or settlements during the year.

<b>Consolidated and Council</b>	<b>2024</b>	<b>2023</b>
	<b>\$000</b>	<b>\$000</b>
<b>Fair value of fund assets</b>		
Fair value as at 1 July	60,078	62,411
Fair value as at 30 June	59,266	60,078
<b>Defined benefit obligation</b>		
Present value as at 1 July	38,365	41,325
Present value as at 30 June	41,974	38,365
<b>Net defined benefit asset</b>		
Net asset as at 1 July	21,713	21,086
Net asset as at 30 June	17,292	21,713

Movements in the net defined benefit asset were primarily due to returns on fund assets, actuarial gains and losses, service costs and employer contributions. The asset ceiling has no impact on the net defined benefit asset. The amount recognised in other comprehensive income arising from the remeasurement of the defined benefit plan was \$4.2 million decrease (2023: \$1.0 million increase). The weighted average duration of the defined benefit obligation is four years in the current year (2023: four years).

The defined benefit costs have been determined using estimates of salary and pension escalation rates and a discount rate that reflects current market assessments.

Council is expected to continue the existing contribution holiday in respect of defined benefits until June 2026, in the absence of any special circumstances and subject to satisfying any industrial agreements. This will not impact employee entitlements.

**24 National competition policy**

Business activities classified under the *City of Brisbane Regulation 2012* are:

Transport for Brisbane	Significant business activity commercial business unit
City Parking	Significant business activity commercial business unit
Civil Construction and Maintenance Operations	Significant business activity full cost pricing
Public Space Operations	Significant business activity full cost pricing
Waste and Resource Recovery Services	Significant business activity full cost pricing
Brisbane City Cemeteries	Significant business activity full cost pricing
City Projects Office	Prescribed business activity code of competitive conduct
Golf Courses	Prescribed business activity code of competitive conduct
Riverstage	Prescribed business activity code of competitive conduct
Asset Portfolio Management	Prescribed business activity code of competitive conduct

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**24 National competition policy (continued)**

	Transport for Brisbane		City Parking	
	2024 \$000	2023 \$000	2024 \$000	2023 \$000
<b>Revenue</b>				
Community service obligations	190,814	161,826	-	-
Revenue from services provided within Council	-	-	210	270
Revenue from third parties	435,372	431,504	9,466	8,435
	626,186	593,330	9,676	8,705
<b>Expenses</b>	598,819	561,357	10,427	10,751
Surplus (deficit) before tax	27,367	31,973	(751)	(2,046)
Less income tax equivalent	(11,081)	(13,163)	-	-
<b>Surplus (deficit) after tax</b>	<b>16,286</b>	<b>18,810</b>	<b>(751)</b>	<b>(2,046)</b>

**25 Events after the reporting period**

The following events have occurred since the end of the reporting period.

CBIC declared a dividend of \$11.8 million at the Board meeting on 30 July 2024.

On 11 July 2024, Council and the Queensland Government's Department of Transport and Main Roads entered into a new one-year funding agreement, which provides additional funding towards the operation of bus services. A non-binding agreement has also been entered into in relation to future service contracts. Commencement of the Queensland Government's 50 cent fares for public transport users is not expected to have a material impact on public transport revenue.

**26 Financial instruments and financial risk management**

**26(a) Categorisation of financial instruments**

The categories of financial assets and financial liabilities are as follows:

	Note	Consolidated		Council	
		2024 \$000	2023 \$000	2024 \$000	2023 \$000
<b>Financial assets</b>					
Cash and cash equivalents (at amortised cost)	5	82,796	96,122	67,444	71,027
Receivables (at amortised cost)	6	90,231	226,366	89,376	225,867
Derivative financial instruments	26(b),(c)	2,930	6,576	2,714	6,576
Other investments (at cost)	9(a),(b)	810	810	141,712	141,712
Other investments (at fair value through profit and loss)	9(c)	72,976	65,155	72,976	65,155
		<b>249,743</b>	<b>395,029</b>	<b>374,222</b>	<b>510,337</b>
<b>Financial liabilities</b>					
Payables (at amortised cost)	14	426,972	339,450	423,161	334,109
Other financial liabilities (at amortised cost)	15	3,000,559	2,482,879	2,945,559	2,462,879
		<b>3,427,531</b>	<b>2,822,329</b>	<b>3,368,720</b>	<b>2,796,988</b>

**26(b) Financial risk management objectives and policies**

The consolidated entity's principal financial instruments are cash, investments, loans, working capital and variable rate loan facilities and a bank overdraft. These financial instruments support operations, the acquisition of non-current assets and management of financial market risks. The consolidated entity has various other financial assets and liabilities including trade receivables and payables, which arise directly from operations.

The consolidated entity's activities expose it to a variety of risks including market risk (such as interest rate risk and foreign currency risk), credit risk and liquidity risk.

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**26 Financial instruments and financial risk management (continued)**

**26(b) Financial risk management objectives and policies (continued)**

For Council, financial risk management is undertaken to minimise potential adverse impacts of the unpredictability of financial markets on financial performance. This is done as part of treasury operations in accordance with the Financial Risk Management Framework and these activities are monitored by the Financial Risk Management Committee.

**26(c) Market risk**

**Interest rate risk**

Interest rate risk refers to possible fluctuations caused by changes in the value of interest bearing financial instruments as a result of changes in market rates. The consolidated entity is exposed to interest rate risk through investments and borrowings, and has access to a mix of variable and fixed rate funding options so that interest rate risk exposure can be minimised.

The consolidated entity's interest rate sensitivity to an expected 1% maximum fluctuation in interest rates if all other variables are held constant is:

	Consolidated		Council	
	2024	2023	2024	2023
	\$000	\$000	\$000	\$000
1% increase in interest rates	(1,365)	409	(1,269)	358
1% decrease in interest rates	1,446	(270)	1,350	(219)

*Interest rate derivatives used for hedging*

CBIC has entered into interest rate swaps to hedge the interest rate risk arising from variable borrowings. CBIC has interest rate swaps in place to cover 55% (2023: nil) of forecast borrowings with a value of \$0.2 million at the reporting date. The weighted average maturity of interest rate swaps is 2.92 years (2023: nil).

**Foreign currency risk**

Foreign currency risk arises primarily from highly probable forecast transactions and firm commitments for the purchase of plant and equipment which are denominated in foreign currencies, with exchange rate exposures managed to minimise risk.

*Forward exchange contracts and foreign currency options – cash flow hedges*

Council has entered into contracts to purchase fleet vehicles and infrastructure denominated in Swiss Francs (CHF). As a result, Council has entered into various forward exchange contracts to hedge the foreign exchange rate risk arising from these contracts.

*Cash flow hedges – outstanding foreign exchange hedging instruments*

Council 2024	Maturity				Total notional amount	Fair value of hedging instruments \$000
	0-5 months	6-12 months	1-2 years	2-4 years		
<b>Forward exchange contract</b>						
Notional amount (CHF) (in CHF000)	19,498	12,636	12,352	-	44,486	
Equivalent amount in AUD (\$000)	32,300	20,858	20,388	-	73,546	2,714
Average forward rate (AUD/CHF)	0.6036	0.6058	0.6058	-	0.6049	
<b>Balance as at 30 June</b>						<b>2,714</b>

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**26 Financial instruments and financial risk management (continued)**

**26(c) Market risk (continued)**

**Foreign currency risk (continued)**

*Cash flow hedges – outstanding foreign exchange hedging instruments (continued)*

Council 2023	Maturity				Total notional amount	Fair value of hedging instruments \$000
	0-5 months	6-12 months	1-2 years	2-4 years		
<b>Forward exchange contract</b>						
Notional amount (CHF) (in CHF000)	22,769	18,652	26,793	12,352	80,566	
Equivalent amount in AUD (\$000)	36,928	30,747	44,224	20,388	132,287	6,576
Average forward rate (AUD/CHF)	0.6166	0.6066	0.6058	0.6058	0.6090	
<b>Balance as at 30 June</b>						<b>6,576</b>

**Cash flow and cost of hedging reserves**

The movements in cash flow and cost of hedging reserves for continuing hedges (interest rate swaps and foreign exchange hedges) that are included in equity in the statements of financial position are as follows:

Consolidated	Cash flow hedge reserve		Cost of hedging reserve		Total	
	2024	2023	2024	2023	2024	2023
	\$000	\$000	\$000	\$000	\$000	\$000
Balance as at 1 July	6,576	478	-	(8,638)	6,576	(8,160)
Fair value gain recognised in other comprehensive income	(3,646)	6,098	-	8,638	(3,646)	14,736
<b>Balance as at 30 June</b>	<b>2,930</b>	<b>6,576</b>	<b>-</b>	<b>-</b>	<b>2,930</b>	<b>6,576</b>

Council	Cash flow hedge reserve		Cost of hedging reserve		Total	
	2024	2023	2024	2023	2024	2023
	\$000	\$000	\$000	\$000	\$000	\$000
Balance as at 1 July	6,576	478	-	(8,638)	6,576	(8,160)
Fair value gain recognised in other comprehensive income	(3,862)	6,098	-	8,638	(3,862)	14,736
<b>Balance as at 30 June</b>	<b>2,714</b>	<b>6,576</b>	<b>-</b>	<b>-</b>	<b>2,714</b>	<b>6,576</b>

**26(d) Liquidity risk**

Liquidity risk refers to the ability of the consolidated entity to meet its financial obligations as and when they fall due. The consolidated entity is exposed to liquidity risk through its normal course of business and through its borrowings and manages its exposure to liquidity risk by maintaining sufficient cash deposits and undrawn facilities, both short and long term, to cater for unexpected volatility in cash flows. These facilities are disclosed in note 5.

**Brisbane City Council**  
**Notes to the consolidated financial statements**  
**for the year ended 30 June 2024**

**26 Financial instruments and financial risk management (continued)**

**26(d) Liquidity risk (continued)**

The following table sets out the liquidity risk in relation to financial liabilities (excluding lease liabilities – refer note 13) held by the consolidated entity. It represents the remaining contractual cashflows (principal and interest) of financial liabilities at the end of the reporting period.

<b>Consolidated</b>		<b>Payable in:</b>			<b>Total</b>	<b>Carrying amount</b>
	<b>Note</b>	<b>1 year or less</b>	<b>Over 1 to 5 years</b>	<b>More than 5 years</b>		
		<b>\$000</b>	<b>\$000</b>	<b>\$000</b>	<b>\$000</b>	<b>\$000</b>
<b>2024</b>						
<b>Financial liabilities</b>						
Payables	14	417,462	9,510	-	426,972	426,972
Loans	15	422,523	1,007,436	2,553,850	3,983,809	3,000,559
		<b>839,985</b>	<b>1,016,946</b>	<b>2,553,850</b>	<b>4,410,781</b>	<b>3,427,531</b>
<b>2023</b>						
<b>Financial liabilities</b>						
Payables	14	330,805	8,645	-	339,450	339,450
Loans	15	204,253	838,821	2,256,334	3,299,408	2,482,879
		<b>535,058</b>	<b>847,466</b>	<b>2,256,334</b>	<b>3,638,858</b>	<b>2,822,329</b>
<b>Council</b>						
	<b>Note</b>	<b>1 year or less</b>	<b>Over 1 to 5 years</b>	<b>More than 5 years</b>	<b>Total</b>	<b>Carrying amount</b>
		<b>\$000</b>	<b>\$000</b>	<b>\$000</b>	<b>\$000</b>	<b>\$000</b>
<b>2024</b>						
<b>Financial liabilities</b>						
Payables	14	414,352	8,809	-	423,161	423,161
Loans	15	422,523	952,436	2,553,850	3,928,809	2,945,559
		<b>836,875</b>	<b>961,245</b>	<b>2,553,850</b>	<b>4,351,970</b>	<b>3,368,720</b>
<b>2023</b>						
<b>Financial liabilities</b>						
Payables	14	326,319	7,790	-	334,109	334,109
Loans	15	204,253	818,821	2,256,334	3,279,408	2,462,879
		<b>530,572</b>	<b>826,611</b>	<b>2,256,334</b>	<b>3,613,517</b>	<b>2,796,988</b>

The difference between undiscounted cash flows and the book value represents the estimated amount of interest that will be payable over the remaining life of the loan based on current interest rates.

**26(e) Credit risk**

Credit risk is the risk of financial loss if a counterparty to a financial instrument fails to meet its contractual obligations. These obligations arise principally from investments (note 5), receivables (note 6) and forward exchange contracts. Exposure to credit risk is managed through regular analysis of credit counterparty ability to meet payment obligations.

**Brisbane City Council**  
**Statement by Councillors and management**  
**for the year ended 30 June 2024**

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These general purpose financial statements have been prepared pursuant to sections 168 and 169 of the *City of Brisbane Regulation 2012* (the Regulation) and other prescribed requirements.

In accordance with section 202(5) of the Regulation, we certify that:

- (i) the prescribed requirements of the *City of Brisbane Act 2010* and the Regulation for the establishment and keeping of accounts have been complied with in all material respects and
- (ii) the general purpose consolidated financial statements which are prepared in accordance with Australian Accounting Standards and are set out on pages 2 to 39, present a true and fair view of Council's and the consolidated entity's financial performance for the year and financial position as at 30 June 2024.



Councillor Adrian Schrinner  
**LORD MAYOR**



Tim Wright  
**CHIEF EXECUTIVE OFFICER**



Councillor Fiona Cunningham  
**CIVIC CABINET CHAIR**  
**FINANCE AND CITY GOVERNANCE**  
**COMMITTEE**



Mark Russell  
**CHIEF FINANCIAL OFFICER**  
**CORPORATE FINANCE**  
**ORGANISATIONAL SERVICES**

15 August 2024

## INDEPENDENT AUDITOR'S REPORT

To the Councillors of Brisbane City Council

### Report on the audit of the financial report

#### Opinion

I have audited the accompanying financial report of Brisbane City Council (the council) and its controlled entities (the group).

In my opinion, the financial report:

- a) gives a true and fair view of the council's and group's financial position as at 30 June 2024, and of their financial performance and cash flows for the year then ended
- b) complies with the *City of Brisbane Act 2010*, the City of Brisbane Regulation 2012 and Australian Accounting Standards.

The financial report comprises the statements of financial position as at 30 June 2024, the statements of comprehensive income, statements of changes in equity and statements of cash flows, for the year then ended, notes to the financial statements including material accounting policy information, and the certificate given by the Lord Mayor; Acting Chief Executive Officer; Civic Cabinet Chair Finance and City Governance Committee; and Chief Financial Officer.

#### Basis for opinion

I conducted my audit in accordance with the *Auditor-General Auditing Standards*, which incorporate the Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial report* section of my report.

I am independent of the council and the group in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's *APES 110 Code of Ethics for Professional Accountants* (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled my other ethical responsibilities in accordance with the Code and the *Auditor-General Auditing Standards*.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

#### Key audit matters

Key audit matters are those matters that, in my professional judgement, were of most significance in my audit of the financial report of the current period. I addressed these matters in the context of my audit of the financial report as a whole, and in forming my opinion thereon, and I do not provide a separate opinion on these matters.

**Infrastructure assets (roads and drainage) valuation using current replacement cost (\$29.1 billion)**

Refer to note 10 in the financial report

Key audit matter	How my audit addressed the key audit matter
<p>Council's infrastructure assets (roads and drainage) are measured at fair value at balance date using the current replacement cost method.</p> <p>The current replacement cost method comprises:</p> <ul style="list-style-type: none"> <li>gross replacement cost, less</li> <li>accumulated depreciation</li> </ul> <p>Council values the gross replacement cost of its infrastructure assets with reference to the unit rate at which it could construct a substitute asset of comparable quality in the normal course of business.</p> <p>The unit rates require significant judgement in relation to:</p> <ul style="list-style-type: none"> <li>parts of assets (components) that are replaced at different times in the asset lifecycle, or that have materially different replacement costs due to physical location attributes</li> <li>average project dimensions</li> <li>tasks (and applicable costs) required for replacing components, excluding those that result in duplication or are ineligible for inclusion in the cost of an asset</li> <li>on-costed labour charges</li> <li>directly attributable service, materials, and plant costs (inputs) for each applicable task.</li> </ul> <p>In measuring accumulated depreciation, council's engineers and asset managers use significant judgement for estimating how long asset components will last. Asset lives are dependent on a range of factors including construction materials and construction methods, obsolescence, environmental factors, degradation through use, management intentions, and fiscal availability.</p> <p>The significant judgements required for gross replacement cost and useful lives are also significant for calculating annual depreciation expense.</p>	<p>My procedures included, but were not limited to:</p> <ul style="list-style-type: none"> <li>Assessing the adequacy of management's review of the valuation process.</li> <li>Obtaining an understanding of the methodology used and assessing its design, integrity and appropriateness with reference to common industry practice.</li> <li>Assessing the competence, capability and objectivity of the experts used by council.</li> <li>Assessing the appropriateness of the components of infrastructure assets used for measuring gross replacement cost with reference to common industry practices.</li> <li>For assets comprehensively revalued, on a sample basis, evaluating the relevance, completeness and accuracy of source data used to derive the unit cost rates including: <ul style="list-style-type: none"> <li>modern substitute (including locality factors and oncosts)</li> <li>adjustment for obsolescence.</li> </ul> </li> </ul> <p>For assets revalued by indexation, our procedures included but were not limited to:</p> <ul style="list-style-type: none"> <li>Evaluating the relevance and appropriateness of the indices used by comparing to other relevant external indices.</li> <li>Reviewing the appropriate application of these indices to the infrastructure assets.</li> </ul> <p>Assets useful life estimates were evaluated for reasonableness by:</p> <ul style="list-style-type: none"> <li>Reviewing management's annual assessment of useful lives.</li> <li>Reviewing for evidence of infrastructure obsolescence, failure or disposal that could indicate a remaining useful life less than what is recorded.</li> <li>Ensuring that no component still in use has reached or exceeded its useful life.</li> <li>Comparing council's infrastructure useful life assumptions between similar assets held by council, and with other local councils.</li> <li>Considering whether council's asset management plans are consistent with useful lives assigned to infrastructure assets.</li> <li>Assessing council's process for performing asset condition assessments, and adjusting in its asset registers and financial systems.</li> </ul>

## **Other information**

The councillors are responsible for the other information.

The other information comprises the information included in the entity's annual report for the year ended 30 June 2024, but does not include the financial report and our auditor's report thereon.

At the date of this auditor's report, the available other information in Brisbane City Council's annual report for the year ended 30 June 2024 was the current year financial sustainability statement – audited ratios, current year financial sustainability statement – unaudited contextual ratios, and long-term financial sustainability statement – unaudited ratios.

My opinion on the financial report does not cover the other information and accordingly I do not express any form of assurance conclusion thereon. However, as required by the City of Brisbane Regulation 2012, I have formed a separate opinion on the current year financial sustainability statement – audited ratios.

In connection with my audit of the financial report, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report and my knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude that there is a material misstatement of this information, I am required to report that fact.

I have nothing to report in this regard.

## **Responsibilities of the councillors for the financial report**

The councillors are responsible for the preparation of the financial report that gives a true and fair view in accordance with the *City of Brisbane Act 2010*, the City of Brisbane Regulation 2012 and Australian Accounting Standards, and for such internal control as the councillors determine is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

The councillors are also responsible for assessing the council's and the group's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless it is intending to abolish the council or to otherwise cease operations of the group.

## **Auditor's responsibilities for the audit of the financial report**

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

A further description of my responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website at:

[https://www.auasb.gov.au/auditors\\_responsibilities/ar5.pdf](https://www.auasb.gov.au/auditors_responsibilities/ar5.pdf)

This description forms part of my auditor's report.

### **Report on other legal and regulatory requirements**

In accordance with s.40 of the *Auditor-General Act 2009*, for the year ended 30 June 2024:

- a) I received all the information and explanations I required.
- b) I consider that, the prescribed requirements in relation to the establishment and keeping of accounts were complied with in all material respects.

### **Prescribed requirements scope**

The prescribed requirements for the establishment and keeping of accounts are contained in the *City of Brisbane Act 2010*, any other Act and the *City of Brisbane Regulation 2012*. The applicable requirements include those for keeping financial records that correctly record and explain the council's and the group's transactions and account balances to enable the preparation of a true and fair financial report.



Rachel Vagg  
Auditor-General

16 August 2024

Queensland Audit Office  
Brisbane

**Brisbane City Council**  
**Certificate of accuracy – audited ratios**  
**for the year ended 30 June 2024**

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This current-year financial sustainability statement has been prepared pursuant to section 170 of the *City of Brisbane Regulation 2012* (the Regulation).

In accordance with section 202(5) of the Regulation we certify that this current-year financial sustainability statement has been accurately calculated.



Councillor Adrian Schrinner  
**LORD MAYOR**



Tim Wright  
**A/CHIEF EXECUTIVE OFFICER**



Councillor Fiona Cunningham  
**CIVIC CABINET CHAIR**  
**FINANCE AND CITY GOVERNANCE**  
**COMMITTEE**



Mark Russell  
**CHIEF FINANCIAL OFFICER**  
**CORPORATE FINANCE**  
**ORGANISATIONAL SERVICES**

15 August 2024

## INDEPENDENT AUDITOR'S REPORT

To the Councillors of Brisbane City Council

### Report on the current year financial sustainability statement – audited ratios

#### Opinion

I have audited the accompanying current year financial sustainability statement of Brisbane City Council for the year ended 30 June 2024, comprising the statement, explanatory notes, and the certificate of accuracy given by the Lord Mayor; Acting Chief Executive Officer; Civic Cabinet Chair Finance and City Governance Committee; and Chief Financial Officer.

In accordance with section 202 of the City of Brisbane Regulation 2012, in my opinion, in all material respects, the current year financial sustainability statement of Brisbane City Council for the year ended 30 June 2024 has been accurately calculated.

#### Basis of opinion

I conducted my audit in accordance with the *Auditor-General Auditing Standards*, which incorporate the Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the current year financial sustainability statement* section of my report.

I am independent of the council in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to my audit of the statement in Australia. I have also fulfilled my other ethical responsibilities in accordance with the Code and the *Auditor-General Auditing Standards*.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

#### Emphasis of matter – basis of accounting

I draw attention to Note 1 which describes the basis of accounting. The current year financial sustainability statement has been prepared in accordance with the *Financial Management (Sustainability) Guideline 2024* for the purpose of fulfilling the Council's reporting responsibilities under the City of Brisbane Regulation 2012. As a result, the statement may not be suitable for another purpose. My opinion is not modified in respect of this matter.

#### Other information

The councillors are responsible for the other information.

The other information comprises the information included in the entity's annual report for the year ended 30 June 2024, but does not include the financial sustainability statement and our auditor's report thereon.

At the date of this auditor's report, the available other information in Brisbane City Council's annual report for the year ended 30 June 2024 was the general purpose financial statements, current year financial sustainability statement – unaudited contextual ratios, and long-term financial sustainability statement – unaudited ratios.

My opinion on the current year financial sustainability statement does not cover the other information and accordingly I do not express any form of assurance conclusion thereon. However, as required by the City of Brisbane Regulation 2012, I have formed a separate opinion on the general purpose financial report.

In connection with my audit of the financial report, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report and my knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude that there is a material misstatement of this information, I am required to report that fact. I have nothing to report in this regard.

### **Responsibilities of the councillors for the current year financial sustainability statement**

The councillors are responsible for the preparation and fair presentation of the current year financial sustainability statement in accordance with the City of Brisbane Regulation 2012. The councillors' responsibility also includes such internal control as the councillors determine is necessary to enable the preparation and fair presentation of the statement that is accurately calculated and is free from material misstatement, whether due to fraud or error.

### **Auditor's responsibilities for the audit of the current year financial sustainability statement**

My objectives are to obtain reasonable assurance about whether the current year financial sustainability statement as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this statement.

My responsibility does not extend to forming an opinion on the appropriateness or relevance of the reported ratios, nor on the Council's future sustainability.

As part of an audit in accordance with the Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the statement, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for forming an opinion on the effectiveness of the council's internal control.
- Evaluate the appropriateness of material accounting policy information used and the reasonableness of accounting estimates and related disclosures made by the council.
- Evaluate the overall presentation, structure and content of the statement, including the disclosures, and whether the statement represents the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the council regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

*Rachel Vagg*

Rachel Vagg  
Auditor-General

16 August 2024

Queensland Audit Office  
Brisbane

**Brisbane City Council**  
**Current-year financial sustainability statement – audited ratios**  
 prepared as at 30 June 2024

Measures of financial sustainability	Target (Tier 1)	Consolidated		Council		Narrative
		2024	5-year average	2024	5-year average	
<b>Operating performance</b>						
Operating surplus ratio	Greater than 0%	5.5%	4.3%	1.8%	2.0%	Results for the 5-year average have met the target.
Operating cash ratio	Greater than 0%	22.9%	24.0%	20.1%	22.4%	Results for the 5-year average have met the target.
<b>Liquidity</b>						
Unrestricted cash expense cover ratio	Greater than 2 months	3.5	N/A	3.4	N/A	Results have met the target.
<b>Asset management</b>						
Asset sustainability ratio	Greater than 50%	81.2%	71.6%	81.2%	71.6%	Results for the 5-year average have met the target.
Asset consumption ratio	Greater than 60%	79.0%	78.0%	79.0%	77.8%	Results for the 5-year average have met the target.
<b>Debt servicing capacity</b>						
Leverage ratio	0-5 times	5.2	4.2	6.1	4.7	Results for the 5-year average have met the target.

The current year financial sustainability statement is prepared in accordance with the requirements of the *City of Brisbane Regulation 2012* and the *Financial Management (Sustainability) Guideline 2024* (Guideline) issued by the Queensland Government's Department of Housing, Local Government, Planning and Public Works (DHLGPPW). The targets apply to the 5-year average results in accordance with the Guideline.

The amounts used to calculate the reported measures are prepared on an accrual basis for the year ended 30 June 2024. In consultation with the DHLGPPW, the impacts of service concession arrangements have been excluded to allow comparability across the local government sector.

**Brisbane City Council**  
**Certificate of accuracy – unaudited contextual ratios**  
**for the year ended 30 June 2024**

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This current-year financial sustainability statement has been prepared pursuant to section 170 of the *City of Brisbane Regulation 2012* (the Regulation).

In accordance with section 202(5) of the Regulation we certify that this current-year financial sustainability statement has been accurately calculated.



Councillor Adrian Schrunner  
**LORD MAYOR**



Tim Wright  
**A/CHIEF EXECUTIVE OFFICER**



Councillor Fiona Cunningham  
**CIVIC CABINET CHAIR**  
**FINANCE AND CITY GOVERNANCE**  
**COMMITTEE**



Mark Russell  
**CHIEF FINANCIAL OFFICER**  
**CORPORATE FINANCE**  
**ORGANISATIONAL SERVICES**

15 August 2024

**Brisbane City Council**  
**Current-year financial sustainability statement – unaudited contextual ratios**  
 prepared as at 30 June 2024

Measures of financial sustainability	Target (Tier 1)	Consolidated		Council		Narrative
		2024	5-year average	2024	5-year average	
<b>Financial capacity</b>						
Council-controlled revenue	N/A	63.0%	61.5%	66.4%	63.7%	Results indicate consistent generation of operating revenue.
Population growth*	N/A	1.6%	1.2%	1.6%	1.2%	Results are increasing due to increased migration to Brisbane.
<b>Asset management</b>						
Asset renewal funding ratio	N/A	102.7%	N/A	102.7%	N/A	Forecast capital expenditure is consistent with required asset renewal requirements.

\* The population growth ratio has been calculated using prior year population data in accordance with the Guideline.

These ratios are measures that are reported for contextual purposes only and so do not have a target. In consultation with the DHLGPPW, the impacts of service concession arrangements have been excluded to allow comparability across the local government sector.

**Brisbane City Council**  
**Certificate of accuracy – unaudited ratios**  
**for the year ended 30 June 2024**

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This long-term financial sustainability statement has been prepared pursuant to section 170 of the *City of Brisbane Regulation 2012* (the Regulation).

In accordance with section 202(5) of the Regulation we certify that this long-term financial sustainability statement has been accurately calculated.



Councillor Adrian Schrinner  
**LORD MAYOR**



Tim Wright  
**A/CHIEF EXECUTIVE OFFICER**



Councillor Fiona Cunningham  
**CIVIC CABINET CHAIR**  
**FINANCE AND CITY GOVERNANCE**  
**COMMITTEE**



Mark Russell  
**CHIEF FINANCIAL OFFICER**  
**CORPORATE FINANCE**  
**ORGANISATIONAL SERVICES**

15 August 2024

**Brisbane City Council**  
**Long-term financial sustainability statement – unaudited ratios**  
**prepared as at 30 June 2024**

Consolidated Measures of financial sustainability	Target (Tier 1)	Actuals 2024	Forecasts for the years ending 30 June									
			2025	2026	2027	2028	2029	2030	2031	2032	2033	
<b>Financial capacity</b>												
Council-controlled revenue	N/A	63.0%	61.4%	61.9%	62.7%	63.3%	63.2%	63.4%	63.6%	63.8%	64.0%	
Population growth*	N/A	1.6%	3.1%	0.6%	0.6%	0.6%	0.6%	0.9%	0.9%	0.9%	0.9%	
<b>Operating performance</b>												
Operating surplus ratio	Greater than 0%	5.5%	10.9%	10.4%	9.0%	9.5%	10.6%	11.3%	11.2%	11.7%	12.6%	
Operating cash ratio	Greater than 0%	22.9%	28.9%	31.0%	31.0%	32.2%	33.1%	33.0%	32.5%	33.1%	33.8%	
<b>Liquidity</b>												
Unrestricted cash expense cover ratio	Greater than 2 months	3.5	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Asset management</b>												
Asset sustainability ratio	Greater than 50%	81.2%	67.4%	66.4%	61.9%	52.1%	50.2%	52.8%	53.4%	52.5%	51.0%	
Asset consumption ratio	Greater than 60%	79.0%	75.4%	75.3%	75.0%	74.5%	74.0%	73.5%	72.8%	72.2%	71.5%	
Asset renewal funding ratio	N/A	102.7%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Debt servicing capacity</b>												
Leverage ratio	0-5 times	5.2	3.9	3.6	3.3	3.0	2.7	2.5	2.3	2.0	1.7	

\* The actual population growth ratio has been calculated using prior year population data in accordance with the Guideline. Forecast population growth has been calculated using the Compound Annual Growth Rate based on the Queensland Government Statistician's Office population projections.

The targets apply to the 5-year average results in accordance with the Guideline. The Council-controlled revenue, Population growth and Asset renewal funding ratios are included for contextual purposes only and so do not have a target.

In consultation with the DHLGPPW, the impacts of service concession arrangements have been excluded to allow comparability across the local government sector.

**Brisbane City Council**  
**Long-term financial sustainability statement – unaudited ratios**  
**prepared as at 30 June 2024**

Council Measures of financial sustainability	Target (Tier 1)	Actuals 2024	Forecasts for the years ending 30 June									
			2025	2026	2027	2028	2029	2030	2031	2032	2033	
<b>Financial capacity</b>												
Council-controlled revenue	N/A	66.4%	64.7%	65.3%	66.0%	66.7%	66.6%	66.8%	67.1%	67.2%	67.4%	
Population growth*	N/A	1.6%	3.1%	0.6%	0.6%	0.6%	0.9%	0.9%	0.9%	0.9%	0.9%	
<b>Operating performance</b>												
Operating surplus ratio	Greater than 0%	1.8%	7.8%	7.4%	6.2%	6.8%	8.1%	8.9%	8.9%	9.5%	10.6%	
Operating cash ratio	Greater than 0%	20.1%	25.4%	27.2%	27.3%	28.3%	29.1%	29.1%	28.6%	29.1%	29.7%	
<b>Liquidity</b>												
Unrestricted cash expense cover ratio	Greater than 2 months	3.4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Asset management</b>												
Asset sustainability ratio	Greater than 50%	81.2%	67.4%	66.4%	61.9%	52.1%	50.2%	52.8%	53.4%	52.5%	51.0%	
Asset consumption ratio	Greater than 60%	79.0%	75.3%	75.2%	74.9%	74.4%	73.9%	73.4%	72.7%	72.1%	71.4%	
Asset renewal funding ratio	N/A	102.7%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Debt servicing capacity</b>												
Leverage ratio	0-5 times	6.1	4.6	4.3	3.9	3.5	3.2	2.9	2.6	2.3	2.0	

\* The actual population growth ratio has been calculated using prior year population data in accordance with the Guideline. Forecast population growth has been calculated using the Compound Annual Growth Rate based on the Queensland Government Statistician's Office population projections.

The targets apply to the 5-year average results in accordance with the Guideline. The Council-controlled revenue, Population growth and Asset renewal funding ratios are included for contextual purposes only and so do not have a target.

In consultation with the DHLGPPW, the impacts of service concession arrangements have been excluded to allow comparability across the local government sector.

**Brisbane City Council**  
**Long-term financial sustainability statement**  
**prepared as at 30 June 2024**

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**Financial Management Strategy**

Council prepares and adopts as part of its *Annual Plan and Budget*:

- (i) ten year forecasts and associated financial sustainability measures that have been set by the DHLGPPW
- (ii) medium-term comprehensive income, financial position and cash flow statements
- (iii) investment, debt and revenue policies.

Council's Annual Plan and Budget is consistent with the *Brisbane Vision 2031* and the *Corporate Plan 2021-2022 to 2025-2026*.

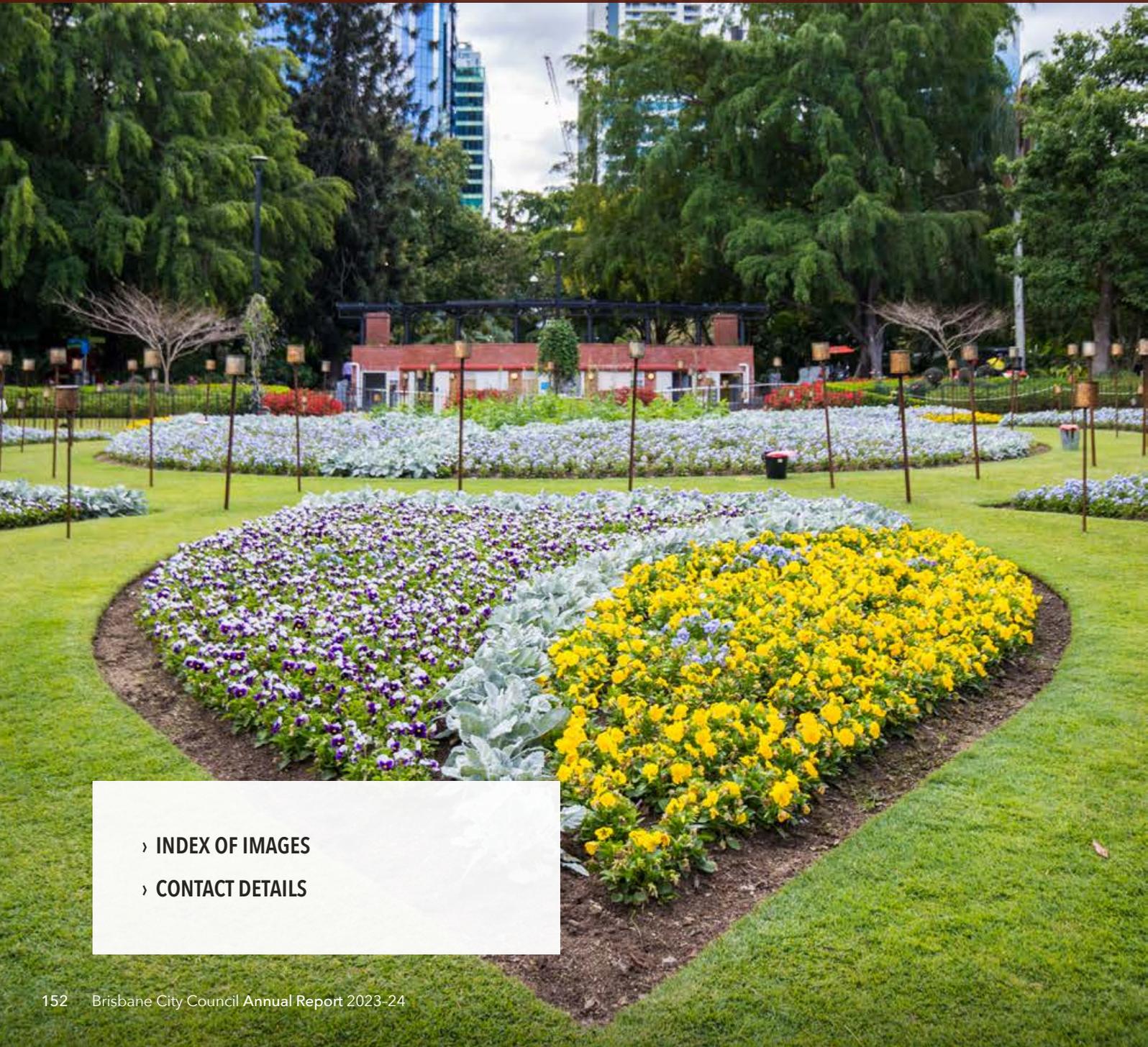
As part of Council's financial management strategy, Council uses revenue and expenditure trends over time as a guide to future requirements and to make decisions about the most efficient allocation of resources. Council sets, monitors and ensures compliance with financial policy, processes and performance including performance of selected key financial ratios which are reported quarterly at Council meetings and performance against budget on a monthly basis. These ensure that Council is effective and efficient at achieving its objectives, managing its investments, meeting its financial commitments in the financial year, and keeping debt to manageable levels. In addition, Council ensures that its long-term financial forecast is prudent and shows a sound financial position whilst also being able to meet the community's current and future needs.







# APPENDIX



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- › CONTACT DETAILS

# INDEX OF IMAGES

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# CONTACT DETAILS

## Council administration offices

### Brisbane Square

266 George Street  
Brisbane Qld 4000

### Green Square

505 St Paul's Terrace  
Fortitude Valley Qld 4006

**Phone:** (07) 3403 8888

**Website:** [brisbane.qld.gov.au](http://brisbane.qld.gov.au)

## Acknowledgements

Council thanks all those who contributed to the development of the Annual Report 2023-24.

This document has been prepared with the latest data available at the time of publication.

## Additional copies

You can download a copy of this report at [brisbane.qld.gov.au](http://brisbane.qld.gov.au) or contact us on (07) 3403 8888 for more information.

## Feedback

Feedback on this document is welcome.  
You can write to us at:

### Brisbane City Council

GPO Box 1434  
Brisbane Qld 4001  
or [brisbane.qld.gov.au](http://brisbane.qld.gov.au)

## Interpreter and language assistance

For deaf, hearing impaired or speech impaired please refer to the National Relay Service [accesshub.gov.au](http://accesshub.gov.au) for:

### TTY (Speak and Read)

133 677 then ask for (07) 3403 8888

### Speak and Listen

1300 555 727 then ask for (07) 3403 8888

### Video Relay

[accesshub.gov.au/services/video-relay](http://accesshub.gov.au/services/video-relay)

For language assistance please call 131 450 then ask for Brisbane City Council on (07) 3403 8888.

### Hindi:

भाषाई सहायता के लिए कृपया 131 450 पर फोन करके ब्रिसबैन सिटी काउंसिल से (07) 3403 8888 पर कनेक्ट किए जाने का अनुरोध करें।

### Vietnamese:

Để được trợ giúp về ngôn ngữ, vui lòng gọi số 131 450 rồi đề nghị được nối máy tới Hội Đồng Thành Phố Brisbane theo số (07) 3403 8888.

### Korean:

통번역 서비스가 필요하시면 131 450번으로 전화해서 브리스번 시의회 (Brisbane City Council) 에 (07) 3403 8888번으로 연결해 달라고 요청하십시오

### Traditional Chinese:

如需語言協助，請撥打 131 450 並要求撥打 (07) 3403 8888 轉接布里斯本市政府。

### Simplified Chinese:

如需语言协助，请拨打 131 450 并要求拨打 (07) 3403 8888 转接布里斯班市政府。

### Arabic:

إذا كنت بحاجة لمترجم شفهي، فاتصل بخدمة الترجمة التحريرية والشفهية على الرقم 131 450 واطلب التحدث إلى مجلس مدينة بريزبن على الرقم 07 3403 8888





*Dedicated to a better Brisbane*

**Brisbane City Council**  
GPO Box 1434  
Brisbane Qld 4001

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