

PIP ID	Map Reference	Suburb	Project description	Project Type	Estimated year of completion	Service catchment	Current establishment cost (\$) <sup>(1)</sup>
BNE-FT-001	APT192	Brisbane City	North Quay 1 and 2 Ferry Terminal	Flood recovery replacement, DSAPT compliance, triple berth	2011 - 2016	8	176,820
BNE-FT-002	APT192	Brisbane City	QUT Gardens Point Ferry Terminal	Flood recovery replacement, DSAPT compliance, dual berth	2011 - 2016	8	171,013
BNE-FT-003	APT193	Brisbane City	Riverside Ferry Terminal	DSAPT compliance, upgrade to three berths, waiting area	2011 - 2016	8	2,044,823
BNE-FT-004	APT193	Brisbane City	Eagle Street Pier Ferry Terminal	DSAPT compliance, single berth	2011 - 2016	8	3,091,012
BUL-FT-001	APT173	Bulimba	Bulimba Ferry Terminal	Dual-berth, DDA compliance	2011 - 2016	5	5,658,929
BUL-FT-002	APT174	Bulimba	Apollo Road Ferry Terminal	Dual-berth, DDA compliance	2017 - 2021	5	4,551,812
DUP-FM-001	APT212	Dutton Park	Dutton Park Ferry Mooring facility	Flood recovery replacement	2011 - 2016	8	53,677
EAB-FT-001	APT193	East Brisbane	Mowbray Park Ferry Terminal	Dual-berth, DDA compliance	2011 - 2016	8	5,183,389
EAF-FT-001	APT174	Eagle Farm	Northshore Hamilton Ferry Terminal	New dual-berth facility - funded by Queensland Government	2011 - 2016	16	93,206
HAM-FT-001	APT154	Hamilton	Bretts Wharf Ferry Terminal	Dual-berth, DDA compliance	2011 - 2016	16	5,135,835
HAW-FT-001	APT173	Hawthorne	Hawthorne Ferry Terminal	DSAPT compliance, dual berth and refueling facility	2011 - 2016	5	5,706,483
KAN-FT-001	APT193	Kangaroo Point	Holman Street Ferry Terminal	Flood recovery replacement, DSAPT compliance, dual berth	2011 - 2016	8	134,088
KAN-FT-002	APT193	Kangaroo Point	Thornton Street Ferry Terminal	DSAPT compliance, single berth	2011 - 2016	8	3,091,012
KAN-FT-003	APT193	Kangaroo Point	Dockside Ferry Terminal	DSAPT compliance, single berth	2017 - 2021	8	2,714,383
MIL-FT-001	APT192	Milton	Milton Ferry Terminal	New Ferry Terminal	2011 - 2016	8	4,796,062
NRP-FT-001	APT193	Norman Park	Norman Park Ferry Terminal	DSAPT compliance, single berth	2011 - 2016	5	3,091,012
NWF-FT-001	APT193	New Farm	Sydney Street Ferry Terminal	Flood recovery replacement, DSAPT compliance, dual berth	2011 - 2016	8	171,013
NWF-FT-002	APT193	New Farm	New Farm Park Ferry Terminal	Dual-berth, DDA compliance	2017 - 2021	8	4,551,812
SBR-FT-001	APT192	South Brisbane	Maritime Museum Ferry Terminal	Flood recovery replacement, DSAPT compliance, single berth	2011 - 2016	8	134,088
SBR-FT-002	APT192	South Brisbane	South Bank 1 and 2 Ferry Terminal	Dual-berth, DDA compliance	2011 - 2016	8	5,183,389
SBR-FT-003	APT192	South Brisbane	South Bank 3 Ferry Terminal	DSAPT compliance, single berth	2017 - 2021	8	2,714,383
SLU-FM-001	APT212	St Lucia	St Lucia Ferry Mooring facility	Flood recovery replacement	2011 - 2016	8	53,677

Table APT2 - Public transport (ferry terminals) network schedule of works for future trunk infrastructure  
DRAFT

PIP ID	Map Reference	Suburb	Project description	Project Type	Estimated year of completion	Service catchment	Current establishment cost (\$) <sup>(1)</sup>
SLU-FT-001	APT212	St Lucia	University of Queensland Ferry Terminal	Flood recovery replacement, DSAPT compliance, dual berth	2011 - 2016	8	171,013
SLU-FT-002	APT212	St Lucia	Guyatt Park Ferry Terminal	Dual-berth, DDA compliance	2017 - 2021	8	4,551,812
TOO-FT-001	APT191	Toowong	Regatta Ferry Terminal	Flood recovery replacement, DSAPT compliance, dual berth	2011 - 2016	8	171,013
TRF-FT-001	APT173	Teneriffe	Teneriffe Ferry Terminal	Replace CityFerry terminal with dual-berth, DDA compliant CityCat terminal	2011 - 2016	8	5,230,943
WES-FT-001	APT212	West End	West End Ferry Terminal	Flood recovery replacement, includes upgrade to dual-berth facility, DSAPT compliance	2011 - 2016	8	570,648
<b>Total cost of future trunk infrastructure</b>							<b>69,197,352</b>

Notes:

(1) Current establishment costs at October 2012 is the net present value (at \$ 30 June 2011) current infrastructure cost less grants and subsidies where applicable of trunk infrastructure.