

PIP ID	Map reference	Suburb	Project description	Estimated year of completion ⁽¹⁾	Service catchment	Area of land (hectares)	Current establishment cost (\$) ⁽²⁾
BDN-CF-001	CP171	Bardon, Ashgrove, The Gap	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB	2027 - 2031	Urban West	1.6	5,588,565
CDE-CF-001	CP72	Carseldine	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB	2027 - 2031	Urban North	2.9	1,528,892
CVE-CF-001	CP333	Calamvale	Land acquisition, basic site preparation and connection to services to provide DISTRICT INTEGRATED FACILITY	2017 - 2021	Urban South	0.6	2,561,486
EAF-CF-001	CP154	Eagle Farm/ Hamiton	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB	2022 - 2026	Urban North	0.6	4,513,069
ELG-CF-001	CP310	Ellen Grove	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB	2017 - 2021	Urban South	0.68	3,593,986
EMP-CF-001	CP275	Eight Mile Plains	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY CENTRE	2017 - 2021	Urban South	0.3	1,522,449
INA-CF-001	CP290	Inala	Land acquisition, basic site preparation and connection to services to provide DISTRICT INTEGRATED FACILITY	2027 - 2031	Urban South	1.2	2,980,587
IND-CF-001	CP211	Indooroopilly	Land acquisition, basic site preparation and connection to services to provide DISTRICT SWIMMING POOL	2017 - 2021	Urban West	1	5,989,797
IND-CF-002	CP211	Indooroopilly	Land acquisition, basic site preparation and connection to services to provide PRINCIPAL COMMUNITY HUB	2027 - 2031	Urban West	1.2	4,196,743
LUT-CF-001	CP133	Lutwyche	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB	2027 - 2031	Urban North	0.3	1,061,276
MIT-CF-001	CP131	Mitchelton	Land acquisition, basic site preparation and connection to services to provide DISTRICT INTEGRATED FACILITY	2017 - 2021	Urban West	0.6	2,759,373
RIC-CF-001	CP290	Richlands	Land acquisition, basic site preparation and connection to services to provide DISTRICT INTEGRATED FACILITY	2011 - 2016	Urban South	0.8	798,353
ROC-CF-001	CP275	Rochedale	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB	2011 - 2016	Urban East	0.9	3,371,145

Table CP2 - Community purposes network (land for community facilities) schedule of works for future trunk infrastructure
DRAFT

PIP ID	Map reference	Suburb	Project description	Estimated year of completion ⁽¹⁾	Service catchment	Area of land (hectares)	Current establishment cost (\$) ⁽²⁾
ROC-CF-002	CP275	Rochedale	Land acquisition, basic site preparation and connection to services to provide LOCAL COMMUNITY CENTRE	2017 - 2021	Urban East	0.25	631,245
ROC-CF-003	CP296	Rochedale	Land acquisition, basic site preparation and connection to services to provide LOCAL COMMUNITY CENTRE	2017 - 2021	Urban East	0.18	528,726
ROC-CF-004	CP276	Rochedale	Land acquisition, basic site preparation and connection to services to provide LOCAL COMMUNITY CENTRE	2017 - 2021	Urban East	0.2	688,142
SBR-CF-001	CP192	South Brisbane	Land acquisition, basic site preparation and connection to services to provide PRINCIPAL INDOOR SPORT CENTRE	2027 - 2031	Urban South	1.2	4,998,192
SBR-CF-002	CP192	South Brisbane	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY ARTS CENTRE	2027 - 2031	Urban South	0.4	2,709,568
SUN-CF-001	CP274	Sunnybank	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY CENTRE	2027 - 2031	Urban South	0.4	1,003,846
SVH-CF-001	CP194	Seven Hills, Coorparoo	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY CENTRE	2011 - 2016	Urban East	0.4	3,154,128
TIN-CF-001	CP196	Tingalpa	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB	2017 - 2021	Urban East	0.68	3,295,596
TOO-CF-001	CP211	Toowong	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY CENTRE	2017 - 2021	Urban West	0.3	2,813,087
UMG-CF-001	CP274	Upper Mt Gravatt	Land acquisition, basic site preparation and connection to services to provide PRINCIPAL COMMUNITY CENTRE	2017 - 2021	Urban East	0.94	5,066,967
WES-CF-001	CP192	West End	Land acquisition, basic site preparation and connection to services to provide LOCAL COMMUNITY CENTRE	2017 - 2021	Urban South	0.18	1,887,642
WSR-CF-001	CP153	Windsor	Land acquisition, basic site preparation and connection to services to provide LOCAL COMMUNITY CENTRE	2017 - 2021	Urban North	0.18	1,606,590
WYN-CF-001	CP177	Wynnum	Land acquisition, basic site preparation and connection to services to provide DISTRICT LIBRARY AND COMMUNITY HALL	2011 - 2016	Urban East	0.5	1,366,367

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YEE-CF-001	CP232	Yeerongpilly	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY ARTS AND LEISURE CENTRE	2017 - 2021	Urban South	1.12	1,776,426
Total cost of future trunk infrastructure							71,992,242

Notes:

(1) The estimated year of completion is an estimate of the earliest need for the facility.

(2) Current establishment cost at October 2012 of the net present value (at \$ 30 June 2011) is the sum of the Land cost and Embellishment cost plus on costs and contingencies.